1. **Welcome Back!**  - *Margie Rafferty-Criscione*
	1. *General rules of order*
	2. *Ways to bring topics to PIC*
	3. *Responsibilities as a PIC member*
2. **Kortney’s Cash for the Cure Fundraiser Kick off** - *Mrs Kristen Gillete*
3. **Before and After Care Program update -** *Assistant Superintendent Mrs. Walker*

Child Achievement Information:

· Before and After school held in all 12 elementary schools

· YMCA Senior Leadership Team meets with Superintendent monthly to review a metrics dashboard

· Max, Middletown Regional Coordinator, meets with school principals monthly and visits each school site weekly

· Bryan, School-age Director, visits sites to do quality checks weekly

· Registration still open for all schools. Parents interested in the Y-Kids program can email afterschool@ymcanj.org with any questions

School Based Counseling Information:

· Counseling Services are currently being offered in 10 of the district schools

· Working on applications to offer counseling at the remaining 7 schools including, Lincroft Elementary, Middletown Village School, Navesink Elementary, New Monmouth Elementary, Thompson Middle, Middletown HS North and South.

· Once the schools are licensed the school staff will be trained on how to make referrals.

· The School Based Counseling Flier is attached which can be shared with schools and parents as it highlights our services.

1. **Budget Update** - *Business Administrator Ms. Gallagher, Dr. George*

Amy Gallagher reviewed the anticipated budget timeline for this year and explained that the district was beginning the process of constructing the budget. She also shared with PIC the high-level financial projections that had been reviewed with the Board, which show that without factoring capital expenditures, the District’s operating expenses will continue to exceed available revenues by increasing margins. The shortfall of revenues versus expenses, before capital expenditures, could reach $9 million by the end of the state aid reduction phase-in in 2024-2025.

1. **Update on Strategic Plan 2020-2025** *- Dr. George, BOE President Mrs. Rogers, BOE members Mr. Little and Mrs. Wright*

Information on the first three forums and the senior resident forum, including videos and agendas, is available on the [district website](https://www.middletownk12.org/domain/110). The next 2 forums are scheduled for Wednesday, November 13 in the High School South cafeteria and Wednesday, December 11 in the High School North media center and/or cafeteria. Both forums are 7-9 PM.

1. **MTFOdL**

 **MTFOdL Parent Meeting Dates**

a. Next meeting Tuesday Dec. 17th, Middletown Public Library 7:00PM-8:45PM

b. Paper or electronic Flyer available

c. Please provide social media contact to MTFOdL co-chair

 **Presentation on "How Inclusion Works"**

a. Presented by the NJ Coalition for Inclusive Education (NJCIE)

b. Monday November 18, 2019, 6:30PM - 8:30PM, Middletown High School North

c. Presentation will discuss how NJ districts have become more inclusive and how these approaches might translate to Middletown.

1. **Board of Education** **Update**
2. **Old Business**
3. **New Business**
4. **Informational Items**

**NEXT MEETING Tuesday, November 12, 2019 - Possible topics to discuss:**

1. **Middle school health initiative “health.moves.minds”**