## BUDGET NARRATIVE

## ** MUST BE SUBMITTED WITH EACH BUDGET IN THIS CONSOLIDATED APPLICATION UPDATE

If Transferability is used for 2010-11, the Transferability Form must be submitted online and a hard copy must be submitted with the budget narrative to expedite the review of the FS-10.
Additionally, on the Budget Narrative and FS-10, please indicate the amount of funds to be included under transferability in the budget categories and the Title where funds will be used. Example: In the Title IIA budget under Code 15 - Transferability - Title I Reading Teacher - FTE. 35 - \$15,000

| CODE/ <br> BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY <br> (as it relates to the program narrative for this title) |
| :--- | :--- |
| Code 15 <br> Professional Salaries | This district continues its commitment to meet the needs of our students. ARP <br> ESSER State Reserve funds will be used for: <br> $-\quad$After-school Teachers for Academic Support Clubs focusing on <br> addressing learning loss, enrichment, and social-emotional well-being <br> for 2022-23 and 2023-24. <br> Code 16 <br> Support Staff Salaries <br> Code 40 <br> Purchased Services <br> Code 45 <br> Supplies and Materials <br> Materials for after school academic support programs to address the students’ <br> learning loss, enrichment, and social emotional well-being. <br> Code 46 <br> Travel Expenses |


| School District BEDS Code | Valley Stream UFSD \#24 <br> 280224020000 | For ARP ESSER STATE RESERVES FOR COMPREHENSIVE AFTERSHOOL GRANT |
| :---: | :---: | :---: |
| Code 80 <br> Employee Benefits |  |  |
| Code 90 <br> Indirect Cost |  |  |
| Code 49 BOCES Services |  |  |
| Code 30 <br> Minor Remodeling |  |  |
| Code 20 <br> Equipment |  |  |

