

AGENDA

BOARD OF EDUCATION VALLEY STREAM SCHOOL DISTRICT 24

BUSINESS MEETING
August 23, 2023

WILLIAM L. BUCK SCHOOL

6:45 PM It is anticipated that the Board of Education will immediately consider a motion to enter executive session for purposes of discussing a personnel matter and contract matters and reconvene the public portion of the Business Meeting at 7:30 PM.

I. DETERMINATION OF QUORUM & CALL TO ORDER – PRESIDENT DONNA LAROCCO

II. SALUTE TO THE FLAG

III. APPROVAL OF MINUTES: July 6, 2023 Reorganization Meeting and July 6, 2023 Business Meeting

IV. WELCOME TO VISITORS: At this time the Board of Education welcomes questions or comments relative to the items on tonight's agenda.

V. CORRESPONDENCE REPORT– LOURDES ONESTO, DISTRICT CLERK

VI. SUPERINTENDENT REPORT – MR. UNAL KARAKAS

PRESENTATION:

None

VII. OTHER REPORTS:

A. VALLEY STREAM CENTRAL HIGH SCHOOL DISTRICT

There are three delegates from Valley Stream UFSD Twenty-Four on the Central High School Board of Education: President Maier, Trustee Herrera, and Trustee Hernandez.

Residency Hotlines:

Valley Stream School District 516-872-5677
Village of Valley Stream 516-592-5140
Town of Hempstead 516-584-5000

B. LEGISLATION REPORT: TRUSTEES NUÑEZ, HERNANDEZ & MAIER

VIII. LIST OF ITEMS FOR ACTION:

A. PERSONNEL – TRUSTEE HERNANDEZ

1. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the appointment of Valerie McGovern, as Typist Clerk, Part-Time, in accordance with Nassau County Civil Service Exam 2031D, established May 16, 2023, effective August 24, 2023. Compensation for this appointment will be at Step 1 in accordance with the agreement between the Valley Stream School District 24 and the Valley Stream Association of Educational Office Personnel of the Valley Stream Teachers Association, Local 163. The appointment is for a 26-week probationary period, said probation said to expire on February 22, 2024.

2. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education approves the appointment of Kristen Guarasci as a Leave Replacement holding Certificates in Early Childhood Education (Birth-Grade 2), Childhood Education (Grades 1-6), Students with Disabilities (Birth-Grade 2) and Students with Disabilities (Grades 1-6) effective August 31, 2023-June 26, 2023 (or sooner at the discretion of the Board of Education). Compensation at Step 1 MA in accordance with Valley Stream Teachers Association (VSTA).

3. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the appointment of Evelyn Morales as a School Monitor Part-Time, effective August 31, 2023. Compensation for this

appointment is at Step 1 in accordance with the United Public Service Employees Union (UPSEU).

4. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the following Salary Changes, effective August 31, 2023:

Cheryl Calamiong	Step 3	MA + 60
Brooke Martins	Step 2	MA + 15
Jessica Wolfdorf	Step 6	MA + 30
Stephanie Shapiro	Step 3	MA + 15
Ashley Goldman	Step 4	MA + 15

5. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education hereby approves the following Teachers' Salary Gates:

<u>BAS</u>	<u>Salary Gate</u>	<u>Date</u>
LINDA BILEY	20	9/1/2023
TONI HERTWIG	25	9/1/2023
AMY RAPPAPORT	15.5	5/1/2024
PATRICIA WERNER	20	12/1/2023
CAROL WRIGHT	20	9/1/2023

<u>RWC</u>	<u>Salary Gate</u>	<u>Date</u>
SUSAN CLEVEN-BLAESI	10	9/1/2023
JAMES FISCHMAN	10	9/1/2023
PAMELA FOWLER	25	9/1/2023
KEITH GOLDSTEIN	20	10/1/2023
DREW JAKUBOWSKI	20	9/1/2023
MICHELLE KNIGHT	10	9/1/2023
MATTHEW ROTH	10	9/1/2023
SHANNON WEBER	20	9/1/2023

<u>WLB</u>	<u>Salary Gate</u>	<u>Date</u>
CHRISTINE BRENNEIS	20	10/1/2023
MARISSA CAMPO	10	11/1/2023
LISETTE LUCIFERO	20	10/1/2023
KERRIANN PIEPER	10	9/1/2023

6. **BE IT RESOLVED** that the Board of Education hereby adopts the District's paybook listed below authorizing salaries for the 2023-2024 school year:

#5 – School Monitors

7. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the following additions to the per diem substitute list for the 2023-2024 School Year:

SUBSTITUTE TEACHERS:

CAMPBELL, ANASTASIA
FROELICH, TAYLOR
GIARRIPUTO, KAYLA
INGBER, MELANIE
JOHNSTON, HANNAH
JABEEN, SHAISTA
LE WINTER, DAVID
MANTHOS, ALYSSA
PIERRE, MAUD
PITELLI, RICHARD
RIORDAN, GRACE
SUDLOW NAGGIE, NATHLYE

SUBSTITUTE PART TIME MONITORS:

MURTAGH-FLORIO, KATHLEEN
CUNNINGHAM, DONNA

SUBSTITUTE PART TIME TEACHER AIDES:

ALBAHAE, REBECCA
CUBAS, MARY
MASOOD, MARYUM

8. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Megan Jara Gallegos, as a Permanent Substitute Teacher, effective August 31, 2023, for the 2023-2024 school year.

9. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Karina Lorenzo, as a Permanent Substitute Teacher, effective August 31, 2023, for the 2023-2024 school year.

10. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Alida Pesola, as a Permanent Substitute Teacher, effective August 31, 2023, for the 2023-2024 school year.

11. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints William R. Surowiec, as a Permanent Substitute Teacher, effective August 31, 2023, for the 2023-2024 school year.

12. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Kayla Gonsalves, as a Permanent Substitute Teacher, effective August 31, 2023, for the 2023-2024 school year.

13. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the revised compensation for recent appointee, Anastasia Cutolo, to be at Step 1 MA in accordance with the current negotiated agreement between the Valley Stream Teachers' Association and the Board of Education.

14. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Eddie J. Guzman as a Probationary Teaching Assistant (pending issuance of necessary Certifications), effective August 31, 2023. The probationary period expires on August 30, 2027. Compensation for this appointment will be at Step 1 in accordance with the agreement between the Valley Stream Central High School District and the VSTA Teaching Assistants Unit.

15. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Renee A. Revan-Raysor as a School Monitor Part-Time (pending Civil Service clearance), effective August 31, 2023. Compensation for this appointment will be a Step 1 in accordance with the agreement between the District and the United Public Service Employees Union (UPSEU).

16. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Joan Nielsen as a School Monitor Part-Time (pending Civil Service clearance), effective August 31, 2023. Compensation for this appointment will be a Step 1 in accordance with the agreement between the District and the United Public Service Employees Union (UPSEU).

17. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage & Benefits Agreement between the District and Dr. Jack Mitchell, Assistant

Superintendent for Business, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

18. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage & Benefits Agreement between the District and Dr. Lisa Conte, Assistant Superintendent for Curriculum and Instruction, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

19. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage & Benefits Agreement between the District and Charles Brocher, Director of Facilities, III, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

20. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage & Benefits Agreement between the District and Dr. Robert Mueller, Director of Pupil Services, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

21. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage & Benefits Agreement between the District and Mark Onorato, Director of Instructional Technology and Data, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

22. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage & Benefits Agreement between the District and Lisa Davis, Secretary to the Superintendent, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

23. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage & Benefits Agreement between the District and Sandra Hernandez, Principal Account Clerk, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

24. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage & Benefits Agreement between the District and Catherine Cancro, Senior Account Clerk, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

25. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage Agreement between the District and Brian Cleary, District Treasurer, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

26. **BE IT RESOLVED**, that the Board of Education hereby approves the Consultant Services Agreement between the District and Johanna Owen, Consultant, for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

27. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the resignation of Lourdes Onesto, District Clerk, effective August 31, 2023.

28. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the resignation of Jamie Sindicic, Leave Replacement Elementary Teacher, effective July 28, 2023.

29. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the resignation of Ellen Galluzzo, School Monitor Part-time, effective August 3, 2023.

30. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the resignation of Sara Philip, Teaching Assistant, effective August 2, 2023.

31. **BE IT RESOLVED**, the Board of Education hereby appoints Ihesha Edmonds, as District Clerk, effective September 1, 2023 (pending fingerprint and Civil Service clearance). Compensation for this appointment will be at \$15,500 annually, pro rated.

BE IT FURTHER RESOLVED the Board of Education approves the Wage Agreement between the District and Ihesha Edmonds, District Clerk, for the

2023-2024 school year (pending fingerprint and Civil Service clearance), and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

32. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves a leave of absence for Janice Crimi, Business Office Account Clerk, effective August 14, 2023, until her return, but no later than November 14, 2023.

33. **BE IT RESOLVED** that Mr. Unal Karakas, Dr. Lisa Conte and Dr. Robert Mueller are hereby certified as Qualified Lead Evaluators of Valley Stream UFSD #24 (classroom teachers/building principals) having successfully completed the training requirements prescribed in 8 NYCRR Sec 30-2.9(b).

B. EDUCATION – TRUSTEE WILSON

1. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education accepts the confidential recommendations of the Committee on Special Education previously approved by the Committee on Special Education on 04/27/23 for the 2022/2023 school year, pertaining to students being considered for special education services as set forth in a schedule provided to the Board of Education and the Board of Education hereby approves and ratifies said recommendations of the Committee on Special Education.

2. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education accepts the confidential recommendations of the Committee on Pre-School Special Education previously approved by the Committee on Pre-School Special Education on 08/10/2023, 08/02/2023, 08/02/2023, 08/14/2023, 08/04/2023, 07/07/2023, 08/09/2023, 07/07/2023, 07/19/2023, 07/12/2023, 07/26/2023, 08/08/2023, 08/04/2023, 07/07/2023, 07/19/2023, and 07/20/2023 for the 2023/2024 school year, pertaining to students being considered for pre-school special education services as set forth in a schedule provided to the Board of Education and the Board of Education hereby approves and ratifies said recommendations of the Committee on Pre-School Special Education.

3. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education accepts the confidential recommendations of the Committee on Special Education previously approved by the Committee on Special Education on 05/05/2023, 06/09/2023, 05/16/2023, 07/18/2023, 05/17/2023,

06/07/2023, 05/16/2023, 06/06/2023, 05/09/2023, 05/15/2023, 08/04/2023, 05/19/2023, 05/01/2023, 05/26/2023, 05/15/2023, 05/17/2023, 08/03/2023, 05/05/2023, 06/20/2023, 05/08/2023, 06/16/2023, 08/14/2023, 08/03/2023, 07/27/2023, 05/08/2023, and 08/01/2023 for the 2023/2024 school year, pertaining to students being considered for special education services as set forth in a schedule provided to the Board of Education and the Board of Education hereby approves and ratifies said recommendations of the Committee on Special Education.

C. FINANCE – TRUSTEE MAIER

1. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board hereby accepts the Treasurer’s Report, Collateral Report, Claims Auditor’s Report, Appropriation Status Report, Revenue Status Report, Trial Balance for June 30, 2023.

D. POLICY: TRUSTEES WHEELER AND HERRERA AND PRESIDENT LAROCCO

IX. UNFINISHED BUSINESS, IF ANY:

X. NEW BUSINESS: -

1. **BE IT RESOLVED**, that the Board of Education re-adopts its Mission Statement for the 2023-2024 school year.

2. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education hereby adopts the Re-Opening Plan for the 2023-2024 school year.

3. **BE IT RESOLVED** that the Board of Education adopts the Annual District Goals received from the Superintendent of Schools for the 2023-2024 school year as follows:

Maintain an educational system that ensures every student has equitable access to resources, support, and opportunities for success.

Use relevant and aligned professional development, teacher collaboration, and student assessment protocols to ensure instructional programs and practices align with Next Generation Learning Standards, with a focus on English Language Arts, Mathematics, and Science.

Enhance DEI efforts to foster a culture of inclusivity and respect for all members of the school community.

Attract, hire, and retain highly qualified staff to meet the diverse needs of the student population.

Increase communication and collaboration between school buildings, central office, and the Board of Education to foster a cohesive and unified district.

Maintain the fiscal health of the district while effectively allocating resources to support educational initiatives.

4. **BE IT RESOLVED** that the Board of Education adopts the Board of Education Priorities for the 2023-2024 school year as follows:

Provide our students with high quality and equitable instruction to prepare our 21st Century learners to excel in our global society.

Encourage a cultural and inclusive awareness into our school culture and throughout the community.

Continue to expand recruiting efforts to further diversify candidates.

Engage the community in a productive way to support district efforts.

Continue to monitor fiscal stability.

5. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the District Comprehensive Improvement Plan (DCIP) for the 2023-2024 school Year.

6. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the School Comprehensive Education Plan (SCEP) for the 2023-2024 school year.

7. **BE IT RESOLVED**, in accordance with Education Law Section 2801-a and its accompanying regulations, after providing the opportunity for public comment at the public hearing held on July 6, 2023, that the Board of Education hereby adopts the Valley Stream Union Free School District 24 District Wide School Safety Plan for the 2023-2024 school year.

BE IT FURTHER RESOLVED that the Superintendent of Schools is directed to file said District Wide Safety Plan with New York State by October 1, 2023, pursuant to Education Law Section 2801-a.

8. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby accepts the Building Safety Plan for Brooklyn Avenue School, William L. Buck School, and Robert Carbonaro School for the 2023-2024 school year.

9. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education authorizes the use of the EBALR Reserve for the 2022-2023 accumulated sick leave payouts \$40,469.75.

10. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education hereby approves the Agreement between the District and Zaner - Bloser Company for consultant services for the 2023-2024 school year, and further authorizes the President of the Board of education to execute the necessary documents to effectuate said agreement on behalf of the Board of Education.

11. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education hereby approves the Agreement between the District and Houghton Mifflin Harcourt Publishing Company for consultant services for the 2023-2024 school year, and further authorizes the President of the Board of education to execute the necessary documents to effectuate said agreement on behalf of the Board of Education.

12. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education hereby approves the Agreement between the District and Lauren Kolbeck Szulc, LLC for professional development for the 2023-2024 school year, and further authorizes the President of the Board of education to execute the necessary documents to effectuate said agreement on behalf of the Board of Education.

13. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Max Scholar for online reading intervention for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

14. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Henry Viscardi School for tuition for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

15. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Valley Stream Union Free School District #30 for tuition for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

16. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Kids Learning Loft for related services for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

17. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Caryl Oris, M.D. for evaluations for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

18. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Long Island Neuropsychological Consultants for evaluations for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

19. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Achieve Beyond for related services for the 2023-2024 school year,

and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

20. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Hagedorn Little Village School for tuition for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

21. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Hagedorn Little Village School for related services for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

22. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Horizon Healthcare Staffing for related services with a rate addendum for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

23. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Horizon Healthcare Staffing for skilled nursing services with a no-hire clause for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

24. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Lakretz Creative Support Services for professional development for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

25. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with North Merrick Union Free School District for tuition for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

26. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Alphabet City Tutors LLC for professional development for the 2023-2024 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

27. **BE IT RESOLVED**, that the Board of Education re-appoints McGivney, Kluger, Clark & Intoccia of 80 Broad Street, New York, New York 10004, as special counsel to take any and all legal action necessary to defend any and all actions against the District that are presently pending pursuant to the Child Victims Act. Special Counsel shall be compensated at the rate of \$200.00 per hour for partners, \$180.00 per hour for associates and \$95.00 per hour for paralegals plus disbursements and reasonable expenses for work in connection with this appointment.

28. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the revised membership for the National Association of Latino Elected and Appointed Officials (NALEO) to be for three years, 2023-2026.

29. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of education hereby awards the transportation Contracts for the 2023-2024 school year as set forth in the Transportation Schedule attached hereto.

BE IT FURTHER RESOLVED that the Board of Education hereby authorizes the Board President to execute the 2023-2024 school year Transportation Contracts set forth in the attached Schedule on behalf of the Board of Education.

30. **BE IT RESOLVED**, that upon the recommendation of the Superintendent of Schools, that the Board of Education hereby authorizes the following Budget Transfers for the 2022-2023 School year:

VALLEY STREAM UFSD #24

TRANSFER BUDGET CODES
OVER \$ 5,000

BUDGET TRANSFER FOR BOARD APPROVAL on 8/23/23			
For June 30, 2023			
CODE	DESCRIPTION	FROM	TO
H1622.400-24-442	Exterior Doors Replacement - Districtwide - DASNY Project# 24442	\$ 1,200.00	
H1620.293-22-01	2022-23 - Brooklyn Avenue School HVAC Upgrades		\$ 1,200.00
	BAS HVAC Upgrades		
A2110.124-1	Support Services Salaries-BAS	\$ 18,361.89	
A1620.16	Custodial Salaries		\$ 1,406.59
A1620.160-1	Custodial Salaries-BAS		\$ 7,394.05
A1620.160-2	Custodial Salaries-RWC		\$ 6,847.31
A1620.160-3	Custodial Salaries-WLB		\$ 1,081.50
A1620.161-1	Custodial Overtime-BAS		\$ 1,269.15
A1620.161-3	Custodial Overtime-WLB		\$ 363.29
A2110.494-5	Outdoor Education	\$ 15,275.81	
A1620.162-1	Security Aide Salary-BAS		\$ 15,275.81
A2110.124-1	Support Services Salaries-BAS	\$ 8,254.65	
A1620.162-2	Security Aide Salary-RWC		\$ 2,641.83
A1620.162-3	Security Aide Salary-WLB		\$ 4,440.63
A1620.406-12	Gas/Electric-RWC		\$ 850.75
A1621.161	Maintenance Overtime Salaries		\$ 321.44
A2110.120-3	Teachers 1-6 Salaries-WLB	\$ 190.25	
A2110.120-2	Teachers 1-6 Salaries-RWC		\$ 190.25
A2630.46	Computer Software	\$ 6,019.91	
A2110.123-2	After School Programs-RWC		\$ 5,696.74
A2110.123-3	After School Programs-WLB		\$ 323.17
A2815.4	Health Services	\$ 5,119.30	
A2110.124-3	Support Services Salaries-WLB		\$ 5,119.30
A2250.150-1	RR/SPeech/CID Salaries-BAS	\$ 16,398.04	
A2110.129-1	Extra Duties/Services-BAS		\$ 3,561.34
A2110.129-2	Extra Duties/Services-RWC		\$ 12,836.70
A9060.8	Hosp & Med Insur	\$ 142,383.88	
A2110.140-1	Sub Teachers Salaries-BAS		\$ 32,287.50
A2110.140-2	Sub Teachers Salaries-RWC		\$ 16,437.50
A2110.140-3	Sub Teachers Salaries-WLB		\$ 26,726.44
A2110.160-2	LCH/CRM/CPY Aides-RWC		\$ 48,373.43
A2110.160-3	LCH/CRM/CPY Aides-WLB		\$ 18,559.01
A2110.123-1	After School Programs-BAS	\$ 376.00	
A2110.402-93	ESL-WLB		\$ 376.00
A9060.8	Hosp & Med Insur	\$ 38,402.87	
A2111.154-5	Outdoor Education Salaries		\$ 1,233.90
A2250.151-1	Inclusion Teachers Salaries-BAS		\$ 11,178.91
A2250.161	Inclusion Aides Salaries		\$ 4,449.33
A2250.161-2	Inclusion Aides Salaries-RWC		\$ 9,438.50
A2250.161-3	Inclusion Aides Salaries-WLB		\$ 12,102.23
A1420.400-1	Bond Counsel	\$ 2,953.60	
A2630.12	Computer Salary		\$ 2,953.60
A1480.4	Public Info Expenses	\$ 1,911.07	
A2630.120-2	Computer Salary-RWC		\$ 1,911.07
A9060.8	Hosp & Med Insur	\$ 87,705.88	
A9030.8	Social Security		\$ 18,686.79
A9901.95	Transfer to Special Aid		\$ 69,019.09
	Transfers needed to reconcile Negative Balances for the 2022-23 School Year		
	TOTALS	\$ 344,553.15	\$ 344,553.15
APPROVED _____	Assistant Superintendent for Business	DATE _____	
APPROVED _____	Superintendent	DATE _____	

XI. DISCUSSION

XII. AUDIENCE TO VISITORS

XIII. ADJOURNMENT

2023-2024 TRANSPORTATION PROJECTION COSTS WITH 3.5% CPI INCREASE IF BUS COMPANIES RENEW 22-23 CONTRACTS

BUS COMPANY	SCHOOL	# STUDENTS	COST PPPM	VAN COST	CPI 3.5%	MONTHLY COST	YEARLY COST	
Contract Extensions @ 3.5% CPI and NEW BIDS								
CHEESE BUS CO.(NEW BID)	BUCKLEY COUNTRY DAY SCHOOL	3	\$5,000 ppm + \$450 add'l student			\$5,000.00 + \$900.00 = \$5,900.00	\$59,000.00	
Emergency Bid	Old Mill Road School	1	\$8,000 ppm emergency bid			\$8,000 + \$2,000 = \$10,000	\$10,000.00	1 month bid
		GR. MATRON	\$2,000.00					
1st STUDENT	HANC	2	\$1,189.17 + \$41.62 = \$1,230.79 x 2 = \$2,461.58		\$41.62	\$2,461.58	\$24,615.80	
	CHILDREN'S LEARNING CENTER - UCP	1	\$2,531.92 + \$88.62 = \$2,620.54		\$88.62	\$2,620.54 + \$3,065.62 = \$5,686.16	\$56,861.60	
		GR. MATRON	\$2,961.94 + 103.68 = \$3,065.62		\$103.68			
	ST. AGNES	1	\$3,796.77 + \$132.89 = \$3,929.66		\$132.89	\$3,929.66	\$39,296.60	
	VARIETY CHILDREN'S CENTER	2	\$1,699.28 + \$59.47 = \$1,758.75 x 2 = \$3,517.50		\$59.47	\$3,517.50 + \$2,441.13 = \$5,958.63	\$59,686.30	
		GR. MATRON	\$2,358.58 + \$82.55 = \$2,441.13		\$82.55			
	HAGEDORN LITTLE VILLAGE	2	\$2,178.56 1st stud. + \$76.25 = \$2,254.81 /\$576.94 add'l stud. + \$20.19 = \$597.13 = \$2,851.94		\$76.25/ \$20.19	\$2,851.94 + \$2,926.01 = \$5,777.95	\$57,779.50	
		GR. MATRON	\$2,827.06 + \$98.95 = \$2,926.01		\$98.95			

2023-2024 TRANSPORTATION PROJECTION COSTS WITH 3.5% CPI INCREASE IF BUS COMPANIES RENEW 22-23 CONTRACTS

BUS COMPANY	SCHOOL	# STUDENTS	COST PPPM	VAN COST	CPI 3.5%	MONTHLY COST	YEARLY COST	
	BE'ER HAGOLAH	0	\$2,175.39 + \$76.14= \$2,251.53		\$76.14	\$2,251.53	\$1.00	
	BETH RIVKA/UNITED LUBAVITCHER YESHIVA	5	\$7,404.86 VAN COST + \$259.17 = \$7,664.03		\$259.17	\$7,664.03	\$76,640.30	
	CRESCENT	0	\$1,727.80 + \$60.47= \$1,788.27		\$60.47	\$1,788.27	\$1.00	
	MARTIN DE PORRES	1	\$1,097.02 + \$38.39 = \$1,135.41		\$38.39	\$1,135.41 + \$3,292.70 = \$4,428.11	\$44,281.10	
		GR. MATRON	\$3,181.35 + \$111.35 = \$3,292.70		\$111.35			
	VERNON-OYSTER BAY	0	\$2,999.89 + \$104.96 = \$3,104.85		\$104.96	\$3,104.85 + \$1,694.20 = \$4,799.05	\$1.00	
		GR. MATRON	\$1,636.91 + \$57.29 = \$1,694.20		\$57.29			
	LI HEBREW ACADEMY	0	\$1,139.22 + \$39.87 = \$1,179.09		\$39.87	\$1,179.09	\$1.00	
	OUR LADY OF LOURDES	3	\$1,954.86 + \$68.42 = \$2,023.28 x 3 = \$6,069.84		\$68.42	\$6,069.84	\$60,698.40	

2023-2024 TRANSPORTATION PROJECTION COSTS WITH 3.5% CPI INCREASE IF BUS COMPANIES RENEW 22-23 CONTRACTS

BUS COMPANY	SCHOOL	# STUDENTS	COST PPPM	VAN COST	CPI 3.5%	MONTHLY COST	YEARLY COST	
	KELLENBERG-LATIN SCHOOL	1	\$1,954.86 + \$68.42 = \$2,023.28		\$68.42	\$2,023.28	\$20,232.80	
	HAROL D. FAYETTE SCHOOL	2	\$1,188.43 + \$41.59 = \$1,230.02 x 2 = \$2,460.04		\$41.59	\$2,460.04 + \$3,065.61 = \$5,525.65	\$55,256.50	
		GR. MATRON	\$2,961.94 + \$103.67 = \$3,065.61		\$103.67			
INDEPENDENT	BRANDEIS	1	\$499.46 + \$17.48 = \$516.94		\$17.48	\$516.94	\$5,169.40	
	HAFTR	2	\$789.79 + \$27.64 = \$817.43 x 2 = \$1,634.86		\$27.64	\$1,634.86	\$16,348.60	
	OUR LADY OF PEACE	0	\$663.32 + \$23.22 = \$686.54		\$23.22	\$686.54	\$1.00	
	ST. RAYMOND	0	\$778.65 + \$27.25 = \$805.90		\$27.25	\$805.90	\$1.00	
	3 HR. DISTRICT VAN	0	\$4,727.59 + \$165.46 = \$4,893.05		\$165.46	\$4,893.05 + \$2,418.03 = \$7,311.08	\$1.00	
		GR. MATRON	\$2,336.26 + \$81.77 = \$2,418.03		\$81.77			

2023-2024 TRANSPORTATION PROJECTION COSTS WITH 3.5% CPI INCREASE IF BUS COMPANIES RENEW 22-23 CONTRACTS

BUS COMPANY	SCHOOL	# STUDENTS	COST PPPM	VAN COST	CPI 3.5%	MONTHLY COST	YEARLY COST	
	HAMZA	7	$\$877.57 + \$30.71 =$ $\$908.28 \times 7 =$ \$6,357.96		\$30.72	\$6,357.96	\$63,579.60	
	HALB	0	$\$1,316.42 + \46.07 $= \$1,362.49$		\$46.07	\$1,362.49	\$1.00	
	LAWRENCE/WOODMERE ACADEMY	0	$\$1,535.82 + \53.75 $= \$1,589.57$		\$53.75	\$1,535.82	\$1.00	
	SACRED HEART	0	$\$2,139.18 + \74.87 $= \$2,214.05$		\$74.87	\$2,214.05	\$1.00	
	WELLSPRING	0	$\$1,535.82 + \53.75 $= \$1,589.57$		\$53.75	\$1,589.57	\$1.00	
	LINDEN SDA	0	$\$1,755.22 + \61.43 $= \$1,816.65$		\$61.43	\$1,816.65	\$1.00	
	YESHIVA OF CENTRAL QUEENS	1	$\$3,071.64 +$ $\$107.51 =$ \$3,179.15		\$107.51	\$3,179.15	\$31,791.50	
	PROGRESSIVE SCHOOL	0	$\$4,252.00 +$ $\$148.82 =$ $\$4,400.82$ 1st pupil/ $\$2,657.50 + \93.01 $= \$2,750.51$ add'l pupil		\$148.82 /\$93.01	\$7,151.33	\$1.00	

2023-2024 TRANSPORTATION PROJECTION COSTS WITH 3.5% CPI INCREASE IF BUS COMPANIES RENEW 22-23 CONTRACTS

BUS COMPANY	SCHOOL	# STUDENTS	COST PPPM	VAN COST	CPI 3.5%	MONTHLY COST	YEARLY COST	
	ACADEMY CHARTER SCHOOL	1	\$1,807.10 + \$63.25 = \$1,870.35		\$63.25	\$1,870.35	\$18,703.50	
	FREEPORT CHRISTIAN SCHOOL	0	\$104.83 = \$3,099.83 initial pupil / \$650.00 + \$22.75 = \$672.75 add'l st.		\$104.83 / \$22.75		\$1.00	
	GRACE LUTHERAN	1	\$2,500.00 + \$87.50 = \$2,587.50 initial student / \$890.00 + \$31.15 = \$921.15 add'l st.			\$2,587.50	\$25,875.00	
	EVERGREEN CHARTER	0	\$3,900.00 + \$136.50 = \$4,036.50			\$4,036.50	\$1.00	
	MARTIN AVENUE SCHOOL	0	\$4,000 + \$140 = \$4,140.00 initial pupil / \$400 + \$14.00 = \$414.00 add'l		\$140.00 / \$14.00	\$4,554.00	\$1.00	
		GR. MATRON	\$3,200 + \$112 = \$3,312.00		\$112.00			
	JOHN H. WEST SCHOOL	0	\$4,000 + \$140 = \$4,140 1st st. / \$1,000 + \$35 = \$1,035 add'l			\$5,175.00	\$1.00	
		GR. MATRON	\$3,200 + \$112 = \$3,312.00					

2023-2024 TRANSPORTATION PROJECTION COSTS WITH 3.5% CPI INCREASE IF BUS COMPANIES RENEW 22-23 CONTRACTS

BUS COMPANY	SCHOOL	# STUDENTS	COST PPPM	VAN COST	CPI 3.5%	MONTHLY COST	YEARLY COST
	CHERRY LANE ELEMENTARY	1	\$4,000 + \$140 = \$4,140.00		\$140.00	\$4,140.00 + \$3,312.00 = \$7,452.00	\$74,520.00
		GR. MATRON	\$3,200 + \$112 = \$3,312.00		\$112.00		
	RUSHMORE AVENUE SCHOOL	2	\$4,000 + \$140 = \$4,140.00 x 2 = \$8,280.00		\$140.00	\$8,280.00 + \$3,312.00 = \$11,592.00	\$115,920.00
		GR. MATRON	\$3,200 + \$112 = \$3,312.00		\$112.00		
New Bid	HENRY VISCARDI	1	\$2,000 pppm			\$2,000.00 + \$3,000.00 = \$5,000.00	\$50,000.00
		GR. MATRON	\$3,000				
New Bid	MILL NECK MANOR SCHOOL FOR THE DEAF	1	\$3,790 pppm			\$3,790 + \$3,400 = \$7,190.00	\$71,900.00
		GR. MATRON	\$3,400				
New Bid	ROOSEVELT CHILDREN'S ACADEMY	1	\$4,700 pppm			\$4,700.00	\$47,000.00
New Bid	WAVERLY PARK SCHOOL	2	\$5,000 pppm + \$1,900 add'l st = \$6,900.00			\$6,900.00 + \$3,000.00 = \$9,900.00	\$99,000.00
		GR. MATRON	\$3,000.00				
Parent Contract	CHILDREN'S READINESS CTR	1				42.1 MILES X \$.655 PER DAY = \$27.58 x 180 days	\$4,964.40
			ANTICIPATED YEARLY COST				\$1,742,545.60

2023-2024 TRANSPORTATION PROJECTION COSTS WITH 3.5% CPI INCREASE IF BUS COMPANIES RENEW 22-23 CONTRACTS

BUS COMPANY	SCHOOL	# STUDENTS	COST PPPM	VAN COST		MONTHLY COST	YEARLY COST	
BOCES	CARMEN ROAD	4	\$1,403.00 x 4 = \$5,612.00			\$5,612.00 + \$6,016.20 = \$11,628.20	\$116,282.00	
		GR. MATRON	\$3,008.10					
		NURSE	N/A					
		1:1 Matron	\$3,008.10					
	JERUSALEM AVE	6	\$683.20 x 6 = \$4,099.20			\$4,099.20 + \$6,016.20 = \$10,115.40	\$101,154.00	
		GR. MATRON	\$3,008.10					
		1:1 Matron	\$3,008.10				\$84,970.00	
	CHILDREN'S READINESS	8	\$683.20 x 8 = \$5,465.60			\$5,465.60 + \$3,008.10 = \$8,473.70	\$84,737.00	
		GR. MATRON	\$3,008.10					
	ENDO BLVD LOCATION	1	\$683.20 + \$3,008.10 Matron Cost			\$683.20 + \$3,008.10 = \$3,691.30	\$36,913.00	
		GR. MATRON	\$3,008.10					
	STOKES ELEMENTARY	1	\$683.20			\$683.20 + \$3,008.10 = \$3,691.30	\$36,913.00	
		GR. MATRON	\$3,008.10					
	FRED SPARKE'S ELEMENTARY	0	\$683.20				\$0.00	
		GR. MATRON	\$3,008.10					

2023-2024 TRANSPORTATION PROJECTION COSTS WITH 3.5% CPI INCREASE IF BUS COMPANIES RENEW 22-23 CONTRACTS

BUS COMPANY	SCHOOL	# STUDENTS	COST PPPM	VAN COST		MONTHLY COST	YEARLY COST		
	ROBERT WILLIAMS SCHOOL	0	\$683.20				\$0.00		
			\$3,008.10						
	WILLET AVE SCHOOL	2	$\$683.20 \times 2 =$ \$1,366.40			$\$1,366.40 + \$3008.10 =$ \$4,374.50	\$43,745.00		
	GR. MATRON		\$3,008.10						
			BOCES ANTICIPATED YEARLY COST:					\$504,714.00	
						\$1,719,506.80			
						\$504,714.00			
					COMPLETE TOTAL:	2,224,220.80			