

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER STATE RESERVES For Comprehensive After School	5883-21-1565
Report Prepared By:	Jack Mitchell	
Agency Name:	Valley Stream Union Free School District 24	
Mailing Address:	75 Horton Avenue	
	Street	
	Valley Stream	NY 11581
	City	State Zip Code
Telephone # of Report Preparer:	516-434-2831	County: Nassau
E-mail Address:	jmittell@vs24.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$70,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After-school Teachers for Academic Support Clubs 2022-23 and 2023-24	1 FTE Teachers	\$1,638. x 27 teachers x 2 years (\$70,002 from afterschool and \$18,450 from Learning Loss)	\$70,002

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$30,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Materials for afterschool academic support programs (Scholastic, Amazon, Sphero)	3	\$10,000	\$30,000