BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$70,002
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$30,000
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code: 280224020000
Project #: 5883-21-1565
Contract #:
Agency Name: Valley Stream 24 UFSD

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/10/21	10,10 Ste
Date	Signature

Dr. Don Sturz, Superintendent of Schools
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:		
<u>Fiscal Year</u>	First Payment	<u>Line #</u>	
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The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

Funding Source: Compre			For	5883-21-1565		
Report Prepared By: lack N	/litchell					
Report i repared by:			Jack Mitchell			
Agency Name: Valley	Valley Stream Union Free School District 24					
Mailing Address: 75 Ho						
	Street					
Valle	y Stream	NY		11581		
	City	State		Zip Code		
Telephone # of Report Preparer: 516-434-2831 County: Nassau						
E-mail Address: jmitchell@vs24.org						
Project Funding Dates:	3/13/2020 Start		9/3	30/2024 End		

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES	FOR PROFESS	IONAL STAFF	
		Subtotal - Code 15	\$70,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After-school Teachers for Academic Support Clubs 2022-23 and 2023-24	1 FTE Teachers	\$1,638. x 27 teachers x 2 years (\$70,002 from afterschool and \$18,450 from Learning Loss)	\$70,002

SUPPLI	ES AND MATE	RIALS	
		Subtotal - Code 45	\$30,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Materials for afterschool academic support programs (Scholastic, Amazon, Sphero)	3	\$10,000	\$30,000