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Local Agency Information			
<b>Funding Source:</b>	ARP ESSER STATE RESERVES for Learning Loss	5884-21-1565	
<b>Report Prepared By:</b>	Jack Mitchell		
<b>Agency Name:</b>	Valley Stream Union Free School District 24		
<b>Mailing Address:</b>	75 Horton Avenue		
	Street		
	Valley Stream	NY	11581
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	516-434-2831	<b>County:</b> Nassau	
<b>E-mail Address:</b>	jmitchell@vs24.org		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			<b>\$183,150</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After-school Teachers for Academic Support Clubs 2022-23 and 2023-24	1 FTE Teachers	\$1,638. x 27 teachers x 2 years (\$70,002 from afterschool and \$18,450 from Learning Loss)	\$18,450
Learning Lab Teachers to address ELA and Math Learning Loss with small targeted asisted groups of students 2021-22, 2022-23, 2023-24	15 FTE Teachers	\$58.00/Session x 15 Teachers x 10 Sessions x 3 bldgs.x 3 years	\$78,300
Permanent substitutes to focus on small group tutoring sessions to address learning loss	3FTE	1 teacher for each of the three buildings,3 teachers x \$160.00 x 180 days	\$86,400

PURCHASED SERVICES			
Subtotal - Code 40			\$175,905
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
A Math Program with strong intervention supports to address students' learning loss (2023-24)	Houghton Mifflin Mathematics ( What Works Clearinghouse Tier 1)	K-Grade 6 Program (for approximately 1,050 students = approximately \$167.53 per student)	\$175,905

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$90,941
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Materials and carts for Learning Centers in K-Grade 2 Classrooms to focus on Learning Loss from Webstaurant Store	20	\$1,000	\$2,000
i 360 displays to allow for flexible space to work with students to address learning loss from i3 Technologies	3	\$3,320	\$9,960
Leveled Literacy Intervention Reading System to provide remediation for Learning Loss for targeted group instruction with academic intervention support from Heniemann	3 sets of Fountas & Pinnell Leveled Intervention Systems for Grade K - \$3,117.75, Grade 1 - \$3,672.20, Grade 2 - \$3,573.30, Grade 3 - \$5,321.25, Grade 4 - \$5,321.25, Grade 5 - \$5,321.25). 3 bldgs. x \$26,327	\$4,388	\$78,981

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$50,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Summer School Program to remediate for learning loss and provide enrichment	Nassau	\$50000 (Learning Loss)	\$50,000