

AGENDA

BOARD OF EDUCATION VALLEY STREAM SCHOOL DISTRICT 24

BUSINESS MEETING
August 27, 2025

WILLIAM L. BUCK SCHOOL

6:45 PM- It is anticipated that the Board of Education will immediately consider a motion to enter executive session for purposes of discussing personnel and contractual matters and reconvene the public portion of the Business Meeting at 7:30.

I. DETERMINATION OF QUORUM & CALL TO ORDER – PRESIDENT HERRERA

II. SALUTE TO THE FLAG

III. APPROVAL OF MINUTES:

IV. WELCOME TO VISITORS: At this time, the Board of Education welcomes questions or comments relative to the items on tonight's agenda.

V. CORRESPONDENCE REPORT– MS. JENNIE PADILLA, DISTRICT CLERK

VI. SUPERINTENDENT REPORT – DR. UNAL KARAKAS

VII. OTHER REPORTS:

A. VALLEY STREAM CENTRAL HIGH SCHOOL DISTRICT

There are three delegates from Valley Stream UFSD Twenty-Four on the Central High School Board of Education: President Herrera, Vice President Wilson, and Trustee Maier.

Residency Hotlines:

Valley Stream School District 516-872-5677
Village of Valley Stream 516-592-5140
Town of Hempstead 516-584-5000

B. LEGISLATION REPORT - TRUSTEE NUÑEZ

VIII. LIST OF ITEMS FOR ACTION:

A. PERSONNEL – VICE PRESIDENT WILSON

1. **BE IT RESOLVED**, the Board of Education of the Valley Stream Union Free School District Twenty- Four hereby approves the Memorandum of Agreement between the Board of Education and the Valley Stream Association of Educational Office Personnel concerning a confidential designation and authorizes the Superintendent to execute same.

2. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the following Salary Changes, effective September 1, 2025:

Stephanie Shapiro	Step 5	MA+45
Kristen Seiger	Step 5	MA+15
Janet Marrero	Step 4	MA+30
Brooke Martins	Step 4	MA+30
Ashley Shapiro	Step 2	MA+15
Nicolette Hernandez	Step 2	MA+15
Kristen Seiger	Step 5	MA+15
Deborah Murray	Step 18	MA+60
Alexis Thomas	Step 2	MA+15
Kayla Gonsalves	Step 2	MA

3. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education hereby approves the following Teachers' Salary Gates:

<u>Name</u>	<u>Gate Level</u>	<u>Date</u>
Christine Anson	20	9/1/2025
Lisa Bernstein	5	9/1/2025
Cheryl Calamiong	5	9/1/2025

Christopher Chroma	25	9/1/2025
Suzanne Daly	25	9/1/2025
Jeannie Gavigan	15	9/1/2025
Karen Kane	20	12/1/2025
Vincent Milano	25	9/1/2025
Samantha Ponzo Byrams	5	9/1/2025
Naomi Rashad	5	9/1/2025
Kristen Seiger	5	9/1/2025
Stephanie Shapiro	5	9/1/2025
Ashley Wilkey	15	9/1/2025

4.BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the following additions to the per diem substitute list, pending documentation review and clearance, for the 2025-2026 School Year:

SUBSTITUTE TEACHERS:

Rebecca Albahae
Isaiah Bellamy
Naomi Candelario
Steven Cohen
Nakiyah Drones
Shaista Jabeen
Azaria Khan
Miriam Kizelnik
David LeWinter
Monique Lipari-Cavaleri
Gina Milici
Rori Nappi
Maud Pierre
Richard Pittelli
Olivia Rojas
Ana Salazar
Nathlye Sudlow Naggie
Kelly Ventimiglia

SUBSTITUTE PART-TIME MONITORS:

Gina Maria Tomaszewski
Donna Cunningham
Umer Kamran
Jniya Smith

Olivia Rojas
Tamarah Louis

SUBSTITUTE TEACHER AIDES:

Tamarah Louis
Rebecca Albahae
Umer Kamran
Jniya Smith
Gina Maria Tomaszewski
Fatima Mlih

5. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage Agreement between the District and Brian Cleary, District Treasurer, for the 2025-2026 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

6. **BE IT RESOLVED**, that the Board of Education hereby approves the Wage & Benefits Agreement between the District and Dr. Jack Mitchell, Assistant Superintendent for Business, for the 2025-2026 school year, and further authorizes the President of the Board of Education to execute the necessary documents to effectuate same subject to review by counsel.

7. **BE IT RESOLVED**, the Board of Education approves the attached Second Amendment to the employment agreement between the District and Dr. Unal Karakas as Superintendent of Schools for the period of July 1, 2023 through June 30, 2027 and hereby authorizes the Board President to execute same.

8. **BE IT RESOLVED**, the Board of Education hereby amends the resolution adopted on July 1, 2025, to accept the attached wage and benefits agreement between the District and Angela Liatto and hereby authorizes the Board President to execute same.

9. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Hannah Johnston, effective August 29, 2025, as a Probationary Special Education Teacher holding Certificates in Childhood Education (Grades 1-6) and Students with Disabilities (All Grades), for a 4-year probationary period, pending documentation review. Their probation expiration will be August 28, 2029. Compensation will be at Step 1, MA in accordance with the current

negotiated agreement between the Valley Stream Teachers' Association and the Board of Education.

10. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Breanna Martinez-Clark, effective August 29, 2025, as a Probationary Special Education Teacher holding Certificates in Childhood Education (Grades 1-6) and Students with Disabilities (Birth-2nd & Grades 1-6), for a 4-year probationary period, pending documentation review. Their probation expiration will be August 28, 2029. Compensation will be at Step 1, MA in accordance with the current negotiated agreement between the Valley Stream Teachers' Association and the Board of Education.

11. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Raina Lewis, effective August 29, 2025, as a CSE Chairperson, School Psychologist, holding a School Psychologist Certificate, for a 4- year probationary period. Their probation expiration will be August 28, 2029. Compensation will be at Step 1, MA+45 in accordance with the current negotiated agreement between the Valley Stream Teachers' Association and the Board of Education.

12. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, Dr. Unal Karakas, Dr. Christopher Keogh and Mr. John Boniello are hereby certified as Qualified Lead Evaluators of Valley Stream UFSD #24 (classroom teachers/building principals) having successfully completed the training requirements prescribed in 8 NYCRR Sec 30-2.9(b).

13. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the resignation of Kelly McNamara, Special Education Teacher, effective August 1, 2025.

14. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the resignation of Allison Maxon, Teaching Assistant, effective August 15, 2025.

15. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the resignation of Latoya Jackson, P/T School Monitor Aide, effective June 30, 2025.

16. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Jessica Witkiewicz, as a Permanent Substitute Teacher, effective August 29, 2025, for the 2025-2026 school year.

17. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Alida Pesola, as a Permanent Substitute Teacher, effective August 29, 2025, for the 2025-2026 school year.

18. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves a leave of absence for medical purposes for Charles Brocher, Director of Facilities, on or around September 3, 2025, until on or around October 1, 2025.

B. EDUCATION – TRUSTEE NUÑEZ

1. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education accepts the confidential recommendations of the Committee on Pre-School Special Education previously approved by the Committee on Pre-School Special Education on the dates listed below, pertaining to students being considered for pre-school special education services as set forth in a schedule provided to the Board of Education and the Board of Education hereby approves and ratifies said recommendations of the Committee on Pre-School Special Education.

06/12/2025 07/09/2025 07/23/2025 12/19/2024 07/09/2025

2. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education accepts the confidential recommendations of the Committee on Special Education previously approved by the Committee on Special Education on the dates listed below, pertaining to students being considered for special education services as set forth in a schedule provided to the Board of Education and the Board of Education hereby approves and ratifies said recommendations of the Committee on Special Education.

03/05/2025	04/22/2025	04/28/2025	02/28/2025	06/17/2025
04/08/2025	05/15/2025	06/25/2025	03/13/2025	06/04/2025
06/17/2025	02/25/2025	08/01/2025	03/17/2025	06/12/2025
05/28/2025	02/11/2025	05/23/2025	03/07/2025	05/22/2025
05/22/2025	02/11/2025	05/19/2025	05/14/2025	05/22/2025
05/12/2025	04/08/2025	02/28/2025	06/05/2025	06/17/2025
05/12/2025	03/06/2025	03/04/2025	05/23/2025	05/02/2025

05/22/2025	05/22/2025	06/17/2025	06/16/2025	04/03/2025
03/24/2025	03/25/2025	06/11/2025	06/17/2025	06/05/2025
06/17/2025	05/13/2025	02/26/2025	06/12/2025	
05/14/2025	03/06/2025	02/26/2025	05/23/2025	
04/07/2025	06/17/2025	02/26/2025	05/02/2025	

C. FINANCE – TRUSTEE MATTHEW

1. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board hereby accepts the Treasurer’s Report, Collateral Report, Claims Auditor’s Report, Appropriation Status Report, Revenue Status Report, Trial Balance for June 2025 and the Claims Auditor’s Report for July 2025.

D. POLICY - TRUSTEE CLARK

IX. UNFINISHED BUSINESS, IF ANY:

X. NEW BUSINESS:

1.**BE IT RESOLVED**, in accordance with Education Law Section 2801-a and its accompanying regulations, after providing the opportunity for public comment at the public hearing held on July 1, 2025 and upon the recommendation of the Superintendent of Schools, the Board of Education hereby adopts the Valley Stream Union Free School District 24 District Wide School Safety Plan for the 2025-2026 school year.

BE IT FURTHER RESOLVED that the Superintendent of Schools is directed to file said District Wide Safety Plan with New York State by October 1, 2025, pursuant to Education Law Section 2801-a.

2. **BE IT RESOLVED**, that the Board of Education re-adopts its Vision, Mission and Belief Statements for the 2025-2026 school year.

3. **WHEREAS**, the Individuals with Disabilities Education Act (“IDEA”) and the New York State Education Law require local education agencies to sub- allocate federal IDEA flow-through funds in connection with IDEA Part B, Section 611 and Section 619, to eligible approved special education programs; and

WHEREAS, it is necessary for the District and an approved special education program to enter into agreements to facilitate the aforesaid sub-allocation of federal IDEA flow-through funds for the 2025-2026 program year; and

WHEREAS, the following programs are approved special education programs registered with the State Education Department and are authorized to establish, conduct, operate and maintain an educational program for school-aged children placed in such program for the provision of special education services consistent with the IDEA:

- Brookville Center for Children's Services
- Cam-Held Enterprises, Inc. dba Just Kids Childhood Learning Center
- Cerebral Palsy Association of Nassau County, The Children's Learning Center
- Hebrew Academy for Special Children (HASC)
- Interdisciplinary Center for Child Development
- Kids First Evaluation & Advocacy Center
- Kidz Therapy Services, PLLC
- Martin De Porres School for Exceptional Children
- Mill Neck Manor School for the Deaf
- Nassau BOCES
- Variety Child Learning Center

WHEREAS each above listed ASEP is currently providing a program of educational instruction pursuant to the laws of the State of New York and the Regulations of the Commissioner of Education, to resident school-aged children placed therein by the District for the provision of special education services pursuant to an Individual Education Plan consistent with the IDEA.

NOW THEREFORE, BE IT RESOLVED, that the Board of Education of the Valley Stream Union Free School District #24 hereby approves the Agreements between the District and the listed programs above to facilitate the sub- allocation of federal IDEA flow-through funds in connection with the IDEA Part B, Section 611 and Section 619 for the 2025-2026 program year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreements.

4. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Long Island Neuropsychological Consultants for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education

to execute the necessary documents to effectuate said Agreement.

5. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with All About Kids for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

6. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Kidz Educational Services for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

7. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Achieve Beyond for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

8. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with New York Therapy Placement Services, Inc. for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

9. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with ACP Early Intervention for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

10. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with All Children's Therapy for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

11. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Maxx Scholar for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

12. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Cerebral Palsy Association of Nassau County Inc. for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

13. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Frontier Behavioral Services LLC for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

14. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with Metro Therapy Inc for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

15. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the District to enter into an agreement with East Rockaway UFSD for Special Education services for the 2025 – 2026 school year and further authorizes the President of the Board of Education to execute the necessary documents to effectuate said Agreement.

16. **BE IT RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the Consultant Agreement (“Agreement”) for the 2025-26 School Year between the District and Johanna Owen and authorizes the Board President to execute the Agreement.

17. **BE IT RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the Consultant Agreement (“Agreement”) for the 2025-26 School Year between the District and Nancy Jakobsen and authorizes the Board President to execute the Agreement.

18. **WHEREAS**, equipment has been determined to be broken, surplus and/or obsolete; and

WHEREAS, it is in the best interest of the School District to dispose of such broken, surplus and/or obsolete equipment; therefore

BE IT RESOLVED, that such broken, surplus and/or obsolete equipment will be disposed of in a manner that services the best interest of the Valley Stream Union Free School District Twenty-Four; and

BE IT RESOLVED that the Board of Education hereby authorizes the disposal of obsolete, outdated, and damaged furniture from the Robert W Carbonaro school - 50 desks and one teacher's desk.

BE IT FURTHER RESOLVED that the Superintendent of Schools, or his designee is hereby authorized to proceed with the disposal of the following items:

Clarinet G67178 no case
Clarinet 1214129 Case # 2-39
Clarinet S220925 Case # 2-28
Clarinet 1343240 Case #2-47
Clarinet P0149596 Case # 3-29
Flute K53474 Case # 3-23
Flute 7762 Case # 2-2
Flute 1366601 Case # 2-33
1960's Concert Bass Drum
(8) 1960's Marching Drums
Adams 5PC Drum Kit
Clarinet P0031717 Case # 2-88
Cornet 496289 Case # 2-15
Cornet 985492 Case # 2-20
Cornet 788174 Case # 2-30

Cornet 731269 Case # 2-5
Cornet 724791 Case # 2-12
(5) General Music Timpani Drums
Cornet 5078980 Case # 2-24
Cornet A32960 Case # 2-28
Tenor Sax Case

19. BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby awards the Transportation Contracts beginning on **July 1, 2025, through August 15, 2025**, and authorizes the Board of Education President and Superintendent of Schools to execute the contracts, as set forth in the Schedule below:

**SUMMER 2025 TRANSPORTATION
ANTICIPATED COSTS**

BUS COMPANY	SCHOOL	# OF STUDENTS	COST PER PUPIL/VAN PER DAY at 3.4% CPI	MATRON COST PER DAY at 3.4% CPI	MATRON COST + PUPIL COST	TOTAL SUMMER COST
FIRST STUDENT	Hagedorn Little Village	0	\$273.21 + \$9.29 CPI = \$282.50 x 0 days	\$193.20 + \$6.57 CPI = \$199.77 x 0 days	\$282.50 + \$199.77	\$1.00
	Variety Children's Learning Center	2	\$208.05 (1st and add'l) + \$7.07 CPI = \$215.12 x 2 students x 30 days = \$12,907.20	\$193.19 + \$6.57 CPI = \$199.76 x 30 days = \$5,992.80	\$12,907.20 + \$5,992.80	\$18,900.00
	Cherry Lane School	0	\$150.55 (1st and add'l) + \$5.12 CPI = \$155.67 x 0 days	188.19 + \$6.40 CPI = \$194.59 x 0 days	\$155.67 + \$194.59	\$1.00
	Clearstream Avenue School	0	\$234.3 + \$7.86 CPI = \$239.07 x 0 days	\$188.19 + \$6.40 CPI = \$194.59 x 0 days	\$239.07 + \$194.59	\$1.00
	Martin Avenue School	0	\$150.55 (1st and add'l) + \$5.12 CPI = \$155.67 x 0 days	\$188.19 + \$6.40 CPI = \$194.59 x 0 days	\$155.67 + \$194.59	\$1.00

	John H. West School	0	$\$150.55 + \5.12 CPI = $\$155.69 \times 0$ days	$\$188.19 + \6.40 CPI = $\$194.59 \times 0$ days	$\$155.67 + \194.59	\$1.00
New Bid June 3, 2024	Carle Place Middle School	1	$\$175.00 + \5.95 CPI = $\$180.95 \times 28$ days = $\$5,066.60$ $\$120$ add'l + $\$4.08$ CPI = $\$124.08 \times 0$ days	$\$200.00 + \6.80 CPI = $\$206.80 \times 28$ days = $\$5,790.40$	$\$5,066.60 + \$5,790.40$	\$10,857.00
New Bid June 3, 2024	Martin de Porres School	1	$\$188.00 + \6.39 CPI = $\$194.39 \times 30$ days = $\$5,831.70$	$\$200.00 + \$6.80 =$ $\$206.80 \times 30$ days = $\$6,204.00$	$\$5,831.70 + \$6,204.00$	\$12,035.70
					TOTAL VENDOR	\$41,797.70

BUS COMPANY	SCHOOL	# OF STUDENTS	COST PER PUPIL/VAN PER DAY at 3.4% CPI	MATRON COST PER DAY at 3.4% CPI	MATRON COST + PUPIL COST	TOTAL SUMMER COST
INDEPENDENT	Waverly Park	0	$\$207.80 + \7.07 CPI = $\$214.87 \times 0$ days/ $\$51.95 + \1.77 CPI = $\$53.72$ add'l $\times 0$ days	$\$114.29 + \$3.89 =$ $\$118.18 \times 0$ days	$\$214.87 + \118.18	\$1.00
Emergency Bid First Bid 7/7 - 8/6	William L. Buck School	6	$\$363.00$ van cost per day $\times 23$ Days = $\$8,349.00$	$\$183.00 \times 23$ days = $\$4,209$	$\$8,349.00 + \$4,209.00$	\$12,558.00
Emergency Bid Second Bid 8/7 - 8/15	William l. Buck School	6	$\$363.000$ van cost $\times 7$ days = $\$2,541.00$	$\$183.00 \times 7$ days = $\$1,281.00$	$\$2,541.00 + \$1,281.00$	\$3,822.00
New Bid June 3, 2024	Old Mill Elementary	0	$\$177.00 + \6.02 CPI = $\$183.02 \times 0$ days	$\$133.00 + \4.52 CPI = $\$137.02 \times 0$ days	$\$182.02 + \137.02	\$1.00
New Bid June 3, 2024	Shaw Avenue School	0	$\$177.00 + \6.02 CPI = $\$183.02 \times 0$ days	$\$133.00 + \4.52 CPI = $\$137.02 \times 0$ days	$\$182.02 + \137.02	\$1.00

					TOTAL VENDOR	\$16,383.00
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BUS COMPANY	SCHOOL	# OF STUDENTS	COST PER PUPIL/VAN PER DAY at 3.4% CPI	MATRON COST PER DAY at 3.4% CPI	MATRON COST + PUPIL COST	TOTAL SUMMER COST
SUBURBAN BUS COMPANY	Children's Learning Center UCPA	1	\$259.48 + \$8.82 CPI = \$268.30 x 30 days = \$8,049	\$182.90 + \$6.22 CPI = \$189.12 x 30 days = \$5,673.60	\$8,049.00 + \$5,673.60	\$13,762.60
	Harold D. Fayette	4	\$380.00 intial + \$12.92 CPI = \$392.92 x 29 days = \$11,394.68/\$10.00 + CPI = \$10.34 x 3 = \$31.02 add'l x 29 days = \$899.58	\$169.00 + \$5.75 CPI = \$174.75 x 29 days = \$5,067.75	\$11,394.68 + \$899.58 + \$5,067.75	\$17,362.01
Emergency Bid 7/7 - 7/31	William L. Buck School	1	\$324 x 19 days = \$6,156.00			\$6,156.00
					TOTAL VENDOR	\$37,280.61

BUS COMPANY	SCHOOL	# OF STUDENTS	COST PER PUPIL/VAN PER DAY at 3.4% CPI	MATRON COST PER DAY at 3.4% CPI	MATRON COST + PUPIL COST	TOTAL SUMMER COST
WE TRANSPORT	Henry Viscardi	0	\$258.25 + \$8.78 CPI = \$267.03 x 0 days	\$194.32 + \$6.61CPI = \$200.93 x 0 days	\$267.03 + \$200.93	\$1.00
	Mill Neck Manor for the Deaf	0	\$410.41 + \$13.95 CPI = \$424.36 x 0 days	\$207.80 + \$7.07 CPI = \$214.87 x 0 days	\$424.36 + \$214.87	\$1.00
					TOTAL VENDOR	\$2.00

BOCES	SCHOOL	# OF STUDENTS	COST PER PUPIL/VAN PER DAY at 3.4% CPI	MATRON COST PER DAY at 3.4% CPI	MATRON COST + PUPIL COST	TOTAL SUMMER COST
	Carmen Road School	3	\$3,379.00pm x 3 = \$10,137.00	\$6,781.00	\$10,137.00 + \$6,781.00	\$16,918.00

	Children's Readiness Center	4	\$1,602.00pm x 4 = \$6,408.00	\$6,781.00	\$6,408.00 + \$6,781.00	\$13,189.00
	Children's Readiness Center (ENDO)	1	\$1,602.00pm x 1 = \$1,602.00	\$6,781.00	\$1,602.00 + \$6,781.00	\$8,383.00
	Jerusalem Avenue School	6	\$1,602.00pm x 6 = \$9,612.00	\$6,781.00 group matron + \$6,781.00 1:1 = \$13,562.00	\$9,612.00 + \$13,562.00	\$23,174.00
	Willet Avenue School	3	\$1,602.00pm x 3 = \$4,806.00	\$6,781.00	\$4,806.00 + \$6,781.00	\$11,587.00
					TOTAL BOCES	\$73,251.00

PARENT MILEAGE REIMBURSEMENT CONTRACTS	SCHOOL	# OF STUDENTS	COST PER PUPIL/VAN PER DAY at 3.4% CPI	MATRON COST PER DAY at 3.4% CPI	MATRON COST + PUPIL COST	TOTAL SUMMER COST
	Children's Readiness Center	1	\$.70 x 42.1 miles/day = \$29.47/day x 30 days			\$884.10
	Children's Readiness Center (ENDO)	1	\$.70 x 40.4 miles/day = \$28.28 day x 30 days			\$848.40
	Children's Readiness Center (ENDO)	1	\$.70 x 40 miles/day = \$28/day x 30 days			\$840.00
					TOTAL MILEAGE REIMBURSEMENT	\$2,572.50
					TOTAL TRANSPORTATION	\$171,286.81

20. **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby awards the Transportation Contracts beginning on **September 2, 2025, through June 30, 2026**, and authorizes the Board of Education President and Superintendent of Schools to execute the contracts, as set forth in the

Schedule below:

2025 -2026 SCHOOL YEAR TRANSPORTATION ANTICIPATED COSTS WITH 3.4% CPI INCREASE UPON BUS COMPANY RENEWAL OF 2024- 2025 CONTRACTS					
BUS COMPANY	SCHOOL	# STUDENTS	COST PPPM or VAN PM at 3.4% CPI	MONTHLY COST	YEARLY COST
Contract Extensions @ 3.4% CPI and 2025 NEW BIDS (NO CPI)					
FIRST STUDENT					
NEW BID June 18, 2025	TIEGERMAN SCHOOL	1	$\$4,500 \times 1 = \$4,500$ 1st pupil /\$500.00 add'l x 0 = \$4,500 Van/month: \$9,100.00	$\$4,500.00 +$ $\$3,600.00 =$ \$8,100.00	\$81,000.00
		GR. MATRON	\$3,600.00		
	BUCKLEY COUNTRY DAY SCHOOL	3	$\$4,500.00 +$ $\$153.00 \text{ CPI} =$ \$4,653.00 1st pupil/\$650.00 + $\$22.10 \text{ CPI} =$ $\$672.10 \text{ add'l} \times 2 =$ \$1,344.20	$\$4,653.00 +$ $\$1,344.20 =$ \$5,997.20	\$59,972.00
		GR. MATRON	$\$3,500.00 +$ $\$119.00 \text{ CPI} =$ \$3,619.00		
	HANC	2 + 1 VSCHS Piggyback on VS24 = 3	$\$1,278.79 + \43.48 $\text{CPI} = \$1,322.27 \times 3$ = \$3,966.81	\$3,966.81	\$39,668.10
	CHILDREN'S LEARNING CENTER, UCP	2	$\$2,722.74 + \92.57 $\text{CPI} = \$2,815.31 \times 2$ = \$5,630.62	$\$5,630.62 +$ $\$3,293.47 =$ \$8,924.09	\$89,240.90

			\$3,185.17 + \$108.30 = \$3,293.47 (Full) Shared: 3,293.47/2 = \$1646.74		
		GR. MATRON			
	ST. AGNES	3	\$4,082.92 + \$138.82 CPI = \$4,221.74 x 3 = \$12,665.22	\$12,665.22	\$126,652.20
	VARIETY CHILDREN'S LEARNING CENTER	2	\$1827.34 + \$62.13 CPI = \$1,889.47 x 2 = \$3,778.94	\$3,778.94 + \$2,622.57 = \$6,401.51	\$64,015.10
		GR. MATRON	\$2,536.33 + \$86.24 = \$2,622.57		
	HAGEDORN LITTLE VILLAGE	0	\$2,342.75 + 79.65 CPI = \$2,422.40 1st pupil/ \$620.41+ \$21.09 CPI = \$641.50 add'l	\$2,422.40 + \$641.50 + \$3,143.47 = \$6,207.37	\$1.00
		GR. MATRON	\$3,040.11 + \$103.36 CPI = \$3,143.47		
	BE/ER HAGOLAH (8)	0	\$2,339.34 + \$79.54 CPI = \$2,418.88	\$2,418.88	\$1.00
	BETH RIVKA/UNITED LUBAVITCHER YESHIVA 4 hr van with ULV	5	VAN COST (1) \$7,962.93 + \$270.74 CPI = \$8,233.67	\$8,233.67	\$82,336.70

	CRESCENT	2	\$1,858.01 + \$63.17 CPI = \$1,921.18 x 2 = \$3,842.36	\$3,842.36	\$38,423.60
	MARTIN de PORRES	1	\$1,179.70 + \$40.11 CPI = \$1,219.81	\$1,219.81 + \$3,537.44 = \$4,757.25	\$47,572.50
		GR. MATRON	\$3,421.12 + \$116.32 CPI = \$3,537.44		
	VERNON- OYSTER BAY w/LI Hebrew Academy	0	\$3,225.93 + \$109.68 CPI = \$3,335.61	\$3,335.61 + \$1,820.12 = \$5,155.73	\$1.00
		GR. MATRON	\$1,760.27 + \$59.85 CPI = \$1,820.12		
	LI HEBREW ACADEMY (w/vernon oyster bay)	0	\$1,225.07 + \$41.65 CPI = \$1,266.72	\$1,266.72	\$1.00
	OUR LADY OF LOURDES	3 + 1 VS24 Piggyback on VSCHS	\$2,102.19 + \$71.47 CPI = \$2,173.66 x 3 = \$6,520.98	\$6,520.98	\$65,209.80
		1 VS24 Piggyback student on VSCH bus	\$1,329.59 piggyback x 1 = \$1,329.59	\$1,329.59	\$13,295.90

			$\$2,101.33 + \71.45 $\text{CPI} = \$2,172.78 \times 2$ $= \$4,345.56$	$\$4,345.56$	$\$43,455.56$
	KELLENBERG-LATIN SCHOOL	2		FIRST STUDENT TOTAL	$\$624,194.16$
INDEPENDENT					
NEW BID 2025	June 18, OUR LADY OF PEACE	1	$\$966.00$ 1st student/ add'l $\$966.00$	$\$966.00$	$\$9,660.00$
	BRANDEIS	1	$\$2,500.00 + \85.00 CPI = $\$2585.00 / \$1,000.00 + \$34.00$ CPI add'l $= \$1,034.00$	$\$2,585.00$	$\$25,850.00$
	HAFTR	1 + 1 VSCHS piggyback on VS24 = 2	$\$1,150.00 + \39.1 CPI = $\$1,189.1$ $/\$1,150.00 + \39.1 CPI add'l = $\$1,189.1 \times 2 =$ $\$2,378.20$	$\$2,378.20$	$\$23,782.00$
	FIELD TRIPS		$\$125.00/\text{hr} + \4.25 CPI = $\$129.25/\text{hr}$ Estimated cost based on 2024 - 2025 school year + CPI = $\$24,428.25$	$\$2,442.83$	$\$24,428.30$
				INDEPENDENT TOTAL	$\$83,720.30$
SUBURBAN	IN-DISTRICT 3 SCHOOLS	52	$\$6,942.48 +$ $\$236.60$ CPI = $\$7,178.52 \times 3 =$ $\$21,535.57$	$\$21,535.57 +$ $\$8,782.53 =$ $\$30,318.1$	$\$303,181.00$

		1 GR. MATRON/VA N = 3	\$2,831.25 + \$96.26 CPI = \$2,927.51 x 3 = \$8,782.53		
	ST. ANNE'S SCHOOL	0	\$3,065.05 + \$104.21 CPI = \$3,169.26 initial/\$3,065.05 + \$104.21 CPI = \$3,169.26 add'l	\$3,169.26	\$1.00
				SUBURBAN TOTAL	\$303,182.00
VTC BUS CORP	MCKINNEY VENTO	4	\$7,078/16 + \$240.66 CPI = \$7,258.82 initial x 2 (WLB/BAS) = \$14,517.64 /\$1,769 .53 + \$60.16 CPI = \$1,829.69 add'l student x 2 (WLB/BAS) = \$3,659.38	\$14,517.64 + \$3,659.38 + \$3,903.37 = \$22,080.39	\$220,803.90
	WLB(2)/BAS(2)/ RWC (0)		Same Address= N/C		
		GR MATRON/ Brooklyn Ave. School	\$3,775.02 + \$128.35 CPI = \$3, 903.37		
				VTC TOTAL	\$220,803.90
WE TRANSPORT					
NEW BID	TORAH ACADEMY FOR GIRLS	0	\$4,000.00 initial/ \$1,800.00 add'l	\$4,000.00 + \$3,500.00 = \$7,500.00	\$1.00
		GR. MATRON	\$3,500.00		

	BNOS MALKA ACADEMY	2	\$8,900.00 + \$302.60 (3.4%) CPI = \$9,202.60 x 1 initial/\$250.00 + \$8.50 (3.4%) CPI = \$258.50 add'l x 1	\$9,202.60 + \$258.50 = \$9,461.10	\$94,611.00
		GR. MATRON	\$3,500.00 + \$119.00 (3.4%) CPI = \$3,619.00		
	FOREST ROAD	0	\$7,078.15 + \$240.66 CPI = \$7,318.81	\$7,318.81 + \$3,537.43 = \$10,856.24	\$1.00
		GR. MATRON	\$3,421.11 + \$116.32 CPI = \$3,537.43		
	HAMZA	10	\$943.75 + \$32.09 CPI = \$975.84 x 10 = \$9,758.40	\$9,758.40	\$97,584.00
	HALB	0	\$1,415.62 + \$48.13 CPI = \$1,463.75	\$1,463.75	\$1.00
	HAROLD D FAYETTE	4	\$3,995.00 + \$135.83 CPI = \$4,130.83 initial /\$900.00 + \$30.60 CPI = \$930.60 add'l x 3 = \$2,791.80	\$4,130.83 + \$2,791.80 + \$3,619.00 = \$10,540.83	\$105,408.30
		GR. MATRON	\$ 3500.00 + \$119.00 CPI = \$3,619.00		
	LAWRENCE/ WOODMERE ACADEMY	0	1650.57 + \$56.12 CPI = \$1,706.69	\$1,706.69	\$1.00

	SACRED HEART	0	\$2300.4 + \$78.21 CPI = \$2378.61	\$2,378.61	\$1.00
	WELLSPRING	0	\$1651.57 + \$56.15 CPI = \$1,707.72	\$1,707.72	\$1.00
	LINDEN SDA	0	\$1958.35 + \$66.58 CPI = \$2,024.93	\$2,024.93	\$1.00
	YESHIVA of CENTRAL QUEENS	1	3303.14 + \$112.31 CPI = \$3,415.45	\$3,415.45	\$34,154.50
	YESHIVA OF SOUTH SHORE	1	\$3,800.00 + \$129.20 CPI = \$3,929.20	\$3,929.20	\$39,292.00
	PROGRESSIVE SCHOOL	0	\$4,572.45 + \$155.46 CPI = \$4,727.91 initial/\$2,857.78 + \$97.16 CPI = \$2,954.94 add'l	\$4,727.91 + \$2,954.94 = \$7,682.85	\$1.00
	ACADEMY CHARTER SCHOOL Uniondale/Hempstead	2 Uniondale 1 Hempstead	\$1,943.29 + + \$63.07 CPI = \$2,009.36 x 3 = \$6,028.09	\$6,028.09	\$60,280.85
	FREEPORT CHRISTIAN SCHOOL	0		\$3330.22 + \$722.75 = \$4,052.97	\$1.00

	GRACE LUTHERN	0	\$2,688.41 + \$91.41 CPI = \$2,779.82 initial/\$957.07 + \$35.54 CPI = \$989.61 add'l.	\$2,779.82	\$1.00
	EVERGREEN CHARTER	0	\$4,351.34 + \$147.95 CPI = \$4,499.29	\$4,499.29	\$1.00
	MARTIN AVENUE SCHOOL	0	\$4,301.46 + \$146.25 CPI = \$4,447.71 initial/\$430.15 + \$14.63 CPI = \$444.76 add'l.	\$4447.71 + \$3,558.16 = \$8,005.86	\$1.00
		GR. MATRON	\$3,441.16 + \$117.00 CPI = \$3,558.16		
	JOHN H. WEST SCHOOL	0	\$4,301.46 + \$146.25 CPI = \$4,447.70 initial/\$1,075.37 + \$36.56 CPI = \$1,111.93 add'l.	\$4447.7 + \$3,558.16 = \$8,005.86	\$1.00
		GR. MATRON	\$3,441.17 + \$117.00 CPI = \$3,558.16		
	CHERRY LANE ELEMENTARY	0	\$4,301.46 + \$146.25 CPI = \$4,447.71	\$4,447.71 + \$3,558.17 = \$8,005.86	\$1.00
		GR. MATRON	\$3,441.17 + \$117.00 CPI = \$3,558.17		

	RUSHMORE AVENUE SCHOOL	2	\$4,301.46 + \$146.25 (3.4%)CPI = \$4,447.71 initial x 1 = \$4,447.71/\$430.14 + \$14.62 (3.4%) CPI = \$444.76 add'l.x 1 = \$444.76	\$4,447.71 + \$446.76 + \$3,558.17 = \$8,452.64	\$84,526.40
		GR MATRON	\$3,441.16 + \$117.00 CPI = \$3,558.16		
	HENRY VISCARDI	0	\$2,078.00 + \$70.65 CPI = \$2,148.65	\$2,148.65 + \$3,222.98 = \$5,371.63	\$1.00
		GR. MATRON	\$3,117.00 + \$105.98 CPI = \$3,222.98		
	MILL NECK MANOR SCHOOL FOR THE DEAF	0	\$3,937.81 + \$133.89 CPI = \$4,071.70	\$4,071.70 + \$3,652.71 = \$7,724.00	\$1.00
		GR. MATRON	\$3,532.60 + \$120.11 CPI = \$3,652.71		
	OLD MILL ROAD	0	\$4,000.00 + \$136.00 CPI = \$4,136.00 initial/\$2,000.00 + \$68.00 CPI = \$2,068 add'l.	\$4,136.00 + \$3,619.00 = \$7,755.00	\$1.00
		GR. MATRON	3500.00 + \$119.00 CPI \$3,619.00		
	ROOSEVELT CHILDREN'S ACADEMY	0	\$4,883.30 + \$166.03 CPI = \$5,049.33	\$5,049.33	\$1.00

	SILVERSTEIN HEBREW ACADEMY	0	\$7,920.00 + \$269.28 CPI = \$8,189.28 initial/\$1,000.00 + \$34.00 CPI = \$1,034.00 add'l.	\$8,189.28 + \$3,619.00 = \$11,808.28	\$1.00
		GR MATRON	\$3,500.00 + \$119.00 CPI = \$3,619.00		
	WAVERLY PARK SCHOOL	0	\$5,195.00 + \$176.63 CPI = \$5,371.63 initial/\$1974.10 + \$67.12 CPI = \$2,041.22 add'l.	\$5,371.63 + \$3,222.98 = \$8,594.61	\$1.00
		GR. MATRON	\$3,117.00 + \$105.98 = \$3,222.98		
				WE TOTAL	\$515,877.05
BOCES	SCHOOL	# STUDENTS	COST PPPM	MONTHLY COST	YEARLY COST
	CARMEN ROAD	3	\$2,006.30 x 3 = \$6,018.90	\$6,018.90 + \$4,301.60 = \$10,320.50	\$103,205
		GR. MATRON	\$4,301.60		
	CHILDREN'S READINESS	7	\$977.00 x 7 = \$6,839	\$6,839.00 + \$4,301.60 = \$1,140.60	\$111,406.00
		GR. MATRON	\$4,301.60		
	CHILDREN'S READINESS ENDO BLVD LOCATION	2	\$977.00 x 2 = \$1,954.00	\$1,954.00 + \$4,301.60 = \$6,255.60	\$62,556.00

		GR. MATRON	\$4,301.60		
	JERUSALEM AVENUE	4	\$977.00 x 4 = \$3,908.00	\$3,908.00 + \$4,301.60 = \$8,209.60	\$82,096.00
		GR. MATRON	\$4,301.60		
	NORTHERN PARKWAY	1	\$977.00 x 1 = \$977.00	\$977.00 + \$4,301.60 = \$5,278.60	\$52,786.00
		GR. MATRON	\$4,301.60		
	ROBERT WILLIAMS	2	\$977.00 x 2 = \$1,954.00	\$1,954.00 + \$8,603.20 = \$10,557.20	\$105,572.00
		GR. MATRON	\$4,301.60		
		1:1 MATRON	\$4,301.60		
	WILLET AVENUE	3	\$977.00 x 3 = \$2,931.00	\$2,931.00 + \$4,301.60 = \$7,232.60	\$72,326.00
		GR. MATRON	\$4,301.60		
				BOCES TOTAL	\$589,947.00
PARENT MILEAGE REIMBURSEMENT CONTRACTS	SCHOOL	# OF STUDENTS	COST PER DAY	YEARLY	TOTAL YEARLY COST

	CHILDREN'S READINESS CENTER	1	$\$.70 \times 42.1$ miles/day = \$29.47/day	$\$.70 \times 42.1$ miles/day = \$29.47/day x 180 days	\$5,304.60
	CHILDREN'S READINESS CENTER ENDO	1	$\$.70 \times 40.4$ miles/day = \$28.28/day	$\$.70 \times 40.4$ miles/day = \$28.28 day x 180 days	\$5,090.40
	CHILDREN'S READINESS CENTER ENDO	1	$\$.70 \times 40$ miles/day = \$28.00/day	$\$.70 \times 40$ miles/day = \$28/day x 180 days	\$5,040.00
	CRESCENT SCHOOL	1	$\$.70 \times 24$ miles/day = \$16.80/day	$\$.70 \times 24$ miles/day = \$16.80/day x 180 days	\$3,024.00
				PARENT TOTAL	\$18,459.00
				TRANSPORTATION TOTAL	2,356,183.41

21. WHEREAS, Education Law 305(14)(g) authorizes a board of education to enter into a piggyback contract with another school district that transports students pursuant to a contract with a private transportation contractor, provided that the board finds the contract cost is appropriate and entry into a piggyback contract will result in a cost savings to the school district; and

WHEREAS, the Valley Stream Central High School District ("Valley Stream Central") contracts with First Student, Inc. to provide transportation services to Valley Stream Central students ("Contract"), and currently provides student transportation to Our Lady of Lourdes School, 76 Park Boulevard, Malverne, New York 11565, pursuant to the Contract;

WHEREAS, the Valley Stream Union Free School District 24 (“Valley Stream 24”) must provide transportation for one (1) Valley Stream 24 student to Our Lady of Lourdes School during the 2025-2026 school year and there is room on such Valley Stream Central school bus for an additional student; and

WHEREAS, pursuant to and in accordance with Education Law 303(14)(g), the Board of Education of Valley Stream 24 now desires to piggyback onto the Contract; and

WHEREAS, the Board of Education of Valley Stream 24 (“Board”) has reviewed the benefits of piggybacking onto the Contract, and has concluded that doing so has the ability to provide value and cost savings to the District and that the contract cost is appropriate, as set forth in Attachment “A” to this resolution;

NOW, THEREFORE, BE IT RESOLVED, that the Valley Stream 24’s Board hereby approves a piggyback contract with Valley Stream Central in which First Student, Inc. would provide transportation to the Valley Stream 24 student pursuant to the same terms and conditions of the Contract, subject to a formal resolution of the Valley Stream Central’s Board of Education approving the same.

BE IT FURTHER RESOLVED that the Board President is hereby authorized to execute said piggyback contract and that the Board President is hereby authorized to execute said Intermunicipal Agreement for Student Transportation

22. BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the following Budget Transfers for the 2024-2025 School Year.

BUDGET TRANSFER FOR BOARD APPROVAL on 8/27/25			
For June 30, 2025			
CODE	DESCRIPTION	FROM	TO
A9060.8	Hosp & Med Insur	\$65,388.38	
A2820.161	Therapist Salaries OT Cost		\$65,388.38
A2250.490	BOCES Services	\$155,393.47	
A2630.49	BOCES E-rate Services Systematic Upgrades		\$155,393.47
A2250.490	BOCES Services	\$12,737.09	
A2610.49	BOCES		\$2,062.65
A1680.490-1	BOCES Data Warehousing		\$10,048.44
A2070.490	BOCES Staff Development Reconcile for the Year		\$626.00
A2250.161	Inclusion Aides Salaries	\$34,658.85	
A2250.161-1	Inclusion Aides Salaries - BAS		\$20,735.33
A2250.161-3	Inclusion Aides Salaries - WLB		\$13,923.52
A2250.151	Inclusion Teachers Salaries	\$65,889.37	
A2250.161-2	Inclusion Aides Salaries - RWC		\$65,889.37
A2250.151-2	Inclusion Teachers Salaries - RWC	\$6,500.00	
A2250.140	CSE Chairperson Per Diem		\$6,500.00
A2250.150-3	RR/Speech/CID Salaries - WLB	\$61,098.26	
A2250.150-2	RR/Speech/CID Salaries - RWC	\$1,000.00	
A2110.160-1	LCH/CRM/CPY Aides - BAS		\$62,098.26
A2250.150-2	RR/Speech/CID Salaries - RWC	\$41,000.00	
A2250.150-1	RR/Speech/CID Salaries - BAS	\$40,734.67	
A2110.160-2	LCH/CRM/CPY Aides - RWC		\$81,734.67
A2110.140.3	Sub Teacher Salaries - WLB	\$10,127.50	
A2110.140.2	Sub Teacher Salaries - RWC		\$10,127.50
A2110.121-2	Kindergarten Teachers Salaries - RWC	\$2,668.00	
A2110.121-3	Kindergarten Teachers Salaries - WLB		\$1,719.00
A2110.120-1	Teacher 1-6 Salaries - BAS		\$949.00
A2110.120-3	Teachers 1-6 Salaries - WLB	\$28,075.16	
A2110.123-1	Afterschool Programs - BAS		\$9,303.93
A2110.123-2	Afterschool Programs - RWC		\$11,114.22
A2110.123-3	Afterschool Programs - WLB		\$7,657.01
A2110.124-1	Support Services Salaries - BAS	\$697.48	
A2110.124-3	Support Services Salaries - WLB		\$697.48
A2110.140-1	Sub Teacher Salaries - BAS	\$17,661.16	
A2110.129-2	Extra Duties/Services - RWC		\$4,676.04
A2110.129-3	Extra Duties/Services - WLB		\$12,985.12
A2020.15	Building Principals Salaries	\$4,040.67	
A2020.4	Supervision Expenses	\$259.67	
A2020.150-3	Building Principals Salaries - WLB		\$1,125.00
A2020.161-1	Building Office Salaries - BAS		\$2,263.00
A2020.161-2	Building Office Salaries - RWC		\$652.67
A2020.161-3	Building Office Salaries - WLB		\$259.67
A1621.160-2	Maintenance Salaries - RWC	\$80,652.00	
A1621.450-2	Material & Supplies - RWC	\$23,178.00	
A1621.16	Maintenance Salaries		\$103,830.00
A1620.160-1	Custodial Salaries - BAS	\$16,529.67	
A1620.160-2	Custodial Salaries - RWC	\$14,644.62	
A1620.160-3	Custodial Salaries - WLB	\$1,563.00	
A1620.161-3	Custodial Overtime - WLB	\$1,514.76	
A1620.16	Custodial Salaries		\$34,252.05
A1620.407-52	Security - RWC	\$14,920.73	
A1620.161-1	Custodial Overtime - BAS		\$10,162.48
A1620.161-2	Custodial Overtime - RWC		\$4,758.25
A1620.407-51	Security - BAS	\$17,000.00	
A1620.407-53	Security - WLB	\$10,653.56	
A1620.162-1	Security Aide Salary - BAS		\$11,424.18
A1620.162-2	Security Aide Salary - RWC		\$8,827.66
A1620.162-3	Security Aide Salary - WLB		\$7,401.72
A1060.4	Contractual Expense	\$2,690.00	
A1040.16	District Clerk Salary Salary Coverage		\$2,690.00
TOTALS		\$ 731,276.07	\$ 731,276.07

XI. DISCUSSION

XII. AUDIENCE TO VISITORS

XIII. ADJOURNMENT