

## Budget Summary

	Federal Contract Funds	Cash Match Funds	Other Federal Funds	Other State Funds	Other Local Funds	Program Income Funds	Total Cash Funds	In-Kind Match Allocations	Grand Total
Supportive Services	\$ 28,670.00	\$ 40,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 69,670.00	\$ 488.00	\$ 70,158.00
Congregate Nutrition Services	\$ 86,382.00	\$ 11,799.00	\$ 3,259.00	\$ -	\$ -	\$ 20,000.00	\$ 121,440.00	\$ 7,699.00	\$ 129,139.00
Home Delivered Nutrition Services	\$ 20,745.00	\$ 11,547.00	\$ 3,259.00	\$ 4,541.00	\$ -	\$ 15,000.00	\$ 55,092.00	\$ 1,229.00	\$ 56,321.00
Health Promotion Services	\$ 2,590.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,590.00	\$ 371.00	\$ 2,961.00
Caregiver Services - 60+	\$ 9,092.00	\$ 1,040.00	\$ -	\$ -	\$ -	\$ -	\$ 10,132.00	\$ 173.00	\$ 10,305.00
Caregiver Services - Underage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alzheimer's	\$ -	\$ -	\$ -	\$ 5,404.00	\$ -	\$ -	\$ 5,404.00	\$ -	\$ 5,404.00
Elder Abuse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 147,479.00</b>	<b>\$ 64,386.00</b>	<b>\$ 7,518.00</b>	<b>\$ 9,945.00</b>	<b>\$ -</b>	<b>\$ 35,000.00</b>	<b>\$ 264,328.00</b>	<b>\$ 9,960.00</b>	<b>\$ 274,288.00</b>

Allocation of Funding Sources

