

KAUFMAN COUNTY TAX OFFICE

Brenda Samples, PCC/REO TAX ASSESSOR/COLLECTOR

2021 Tax Rate Calculation Data

Please complete the following information and return to Shaquila Kennedy at qc@kaufmancounty.net. The deadline to return the <u>final form</u> is on or before July 12, 2021.

Entity Name: Kaufman County Emergency Services District 3 Final

Form	Description	Entity Response
NNR (No-New Revenue Tax Rate)	2020 taxes in TIF (Provide the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit)	\$
VAR (Voter-Approval Tax Rate)	2020 transferred function (If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function)	+/- \$
VAR (Voter-Approval Tax Rate)	Criminal Justice Mandate (County only) 2021 state criminal justice mandate. (Amount paid by the county to the Texas	\$
	Department of Criminal Justice in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose)	
	2020 state criminal justice mandate. (Amount paid by the county to the Texas Department of Criminal Justice in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies)	\$
VAR (Voter-Approval Tax Rate)	Indigent Health Care Expenditures (County Only)	
	2021 indigent health care mandate. (Amount paid by the taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019, and ending on June 30, 2020, less any state assistance received for the same purpose)	\$
	2020 indigent health care mandate. (Amount paid by the taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018, and ending on June 30, 2019, less any state assistance received for the same purpose)	\$

VAR (Voter Approval	Indigent Defense Compensation (County Only)	
Tax Rate)	2021 indigent defense compensation expenditures. (Provide the amount paid by the county to provide appointed counsel for indigent individuals for the period beginning July 1, 2019, and ending June 30, 2020, less any state grants received by the county for the same purpose)	\$
	2020 indigent defense compensation expenditures. (Provide the amount paid by the county to provide appointed counsel for indigent individuals for the period beginning July 1, 2019, and ending June 30, 2020, less any state grants received by the county for the same purpose)	\$
	Sign and return provided certification.	
VAR (Voter Approval	Hospital Expenditures	
Tax Rate)	2021 eligible county hospital expenditures (Provide the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019, and ending June 30, 2020)	\$
	2020 eligible county hospital expenditures (Provide the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018, and ending June 30, 2019)	\$
	Sign and return provided certification.	
	2021 Proposed Tax Rate Maintenance & Operations	
	Debt Service	
	Total Proposed Tax Rate	\$0.094100/\$100
VAR (Voter Approval Tax Rate)	Total 2021 debt to be paid with property taxes and additional sale tax revenue. Debt means the interest and penalty that will be paid on debts that: 1. Are paid by property taxes. 2. Are secured by property taxes.	
	 Are scheduled for payment over a period longer than one year, and Are not classified in the taxing unit's budget as M&O expenses. 	
	Debt (Include contractual payments to other taxing unit's that have incurred debts on behalf of this taxing unit if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments)	\$0
	Unencumbered fund amount used to reduce total debt.	\$0
	Certified amount spent from sales tax to reduce debt (enter zero if none)	\$0

VAR (Voter Approval Tax Rate)	Debt Description (if more than one debt, please provide this information on a separate sheet)	
	Principal	\$
	Interest	\$
	Other Amount (to be paid by other sources)	\$
	Total Amount of Debt to be Paid for 2020	\$0
Sales Tax	2020 sales tax amount specifically used to reduce property taxes (For cities, counties and hospital districts give the amount of additional sales tax collected	\$
	and spent on M&O expenses in 2019, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent)	\$
	If yes, sign the certification of additional sales & use tax to pay debt services.	
	If sales tax was adopted before November 2019, then provided the amount of sales tax revenue from previous four quarters.	\$
	If sales tax was adopted in November 2019 or in May 2020 provide the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage.	
VAR (Voter Approval Tax Rate)	TCEQ (Texas Commission on Environmental Quality) Provide the amount certified in the determination letter from TCEQ. The	\$
	school district shall provide its tax assessor with a copy of the letter.	

Please advise if your district will be calculating their tax rates. If so, the jurisdiction is required to designate an officer or employee that will do this calculation. They must be licensed by the State of Texas or in the process of obtaining their designation from the State of Texas.

If you will be calculating your tax rates, you must provide all calculation worksheets/forms to be published on the County website. The name and official contact information for each member of the governing body of the taxing unit must also be provided. This information must, per the legislature, be provided and published on the county website even if the Kaufman County Tax Office does not calculate your tax rates.

If your tax rate calculation worksheets/forms are not received, a note will be placed on the county website notating that the information was requested, but not provided.

Please see required notices attached for each entity to publish on their own website.

Completed by:	Kristie Jones	Date:	July 7, 2021
Signature:	Kristie Jones	Title:	Clerk
Email Address	: mkioneswp@sbcglobal net	Phone:	214-417-0109

Required Notices:

Notices are still required to be published in the newspaper. Some of these forms have changed. Please check the Texas State Comptroller website for additional information needed.

Counties post on their website for each taxing unit wholly or partially located within the county:

- 1. 5 Year Summary of Tax Rates
- 2. Tax Rate Calculation Worksheets/Forms for the past 5 years (by August 7, or as soon thereafter as practicable)
- 3. The name and official contact information for each member of the governing body of the taxing unit.

Each entity must also post on their own website there:

- 1. Tax Rate Calculation Worksheets/Forms
- 2. Notice of Public Hearing/Meeting
- 3. Notice of No-New-Revenue Tax Rate
- 4. Notice of Adopted Tax Rate (if exceeding NNRR or VAR)
- 5. Section 26.18 Tax Rate and Budget Information, including:
 - a. Budget for current year and for preceding 2 years.
 - b. Change in the taxing unit's budget from preceding to current year, by dollar and percentage.
 - c. Proposed Tax Rates and tax rates for preceding 2 years.
 - d. Most recent financial audit