

UNTITLED FEATURE FILM BUDGET
Unions: WGA/SAG/DGA/IATSE/TEAMSTERS

Script Dated: 5/15/2020
 Start Date : TBD
 Finish Date : TBD
 Total Days : 30 Shooting Days
 Picture Edit: 10 Weeks
 Sound Edit: 4 Weeks
 Sound Mixing: 4 weeks

Location: Los Angeles, CA
 DGA: 4C
 WGA: Theatrical
 SAG: Theatrical
 IATSE: Tier II
 Transportation: Local 399
 Prepared By : Bill Dion

Acct#	Category Description	Page	Total
1100	WRITING	1	449,928
1200	PRODUCERS	1	656,168
*1300	DIRECTOR	2	211,121
*1400	TALENT	3	1,021,484
1900	Total ATL Fringes		363,597
	Total Above-The-Line		2,702,298
*2000	PRODUCTION STAFF	7	621,827
2100	ART DEPARTMENT	11	139,980
2200	CONSTRUCTION	12	15,500
2300	SET DRESSING	12	187,600
2400	PROPS	14	158,520
2600	SET OPERATIONS	15	418,684
2700	LIGHTING	19	273,582
2800	CAMERA	22	392,768
2900	SOUND	25	143,760
3100	WARDROBE	26	211,200
3200	MAKEUP & HAIR	28	133,030
3300	EXTRAS	29	99,254
3400	PICTURE VEHICLES	30	11,800
*3500	TRANSPORTATION	31	552,286
3600	LOCATIONS	34	493,452
3700	PRODUCTION HD ON SET	37	139,908
4800	Total BTL Fringes		1,060,955
	Total Below-The-Line Production		5,054,106
6100	EDITORIAL	40	306,690
6300	MUSIC	42	219,500
6400	POST PRODUCTION SOUND	42	116,600
6500	PREVIEWS	43	7,500
6600	POST HD & FINISHING	44	120,900
6700	TITLES & OPTICAL	44	26,000

Acct#	Category Description	Page	Total
6900	Total Post Fringes		124,946
	Total Below-The-Line Post		922,136
7000	ADDITIONAL INSURANCE	46	29,000
7100	PUBLICITY	46	35,160
7500	GENERAL EXPENSE	46	167,175
7800	Total Other Fringes		4,275
	Total Below-The-Line Other		235,610
8500	INSURANCE : 4.0%		356,566
9500	CONTINGENCY : 5.0%		445,708
	Total Above-The-Line		2,702,298
	Total Below-The-Line		6,211,853
	Total Above and Below-The-Line		8,914,151
	Grand Total		9,716,424
1100	WRITING		(969)
1200	PRODUCING		(8,314)
1300	DIRECTING		(3,093)
1400	TALENT		(29,936)
2000	PRODUCTION STAFF		(138,081)
2100	ART DEPARTMENT		(28,597)
2200	CONSTRUCTION		(2,898)
2300	SET DRESSING		(37,567)
2400	PROPS		(30,407)
2600	SET OPERATIONS		(82,624)
2700	LIGHTING		(52,726)
2800	CAMERA		(76,673)
2900	SOUND		(28,011)
3100	WARDROBE		(42,538)
3200	MAKEUP & HAIR		(30,143)
3300	EXTRAS		(21,827)
3400	PICTURE VEHICLES		(9,588)
3500	TRANSPORTATION		(122,475)
3600	LOCATIONS		(86,034)
3700	PRODUCTION HD ON SET		(25,684)
6100	EDITORIAL		(62,770)
6400	POST PRODUCTION SOUND		(20,213)
6600	POST HD & FINISHING		(20,553)

Acct#	Category Description	Page	Total
6700	TITLE & OPTICALS		(4,420)
7500	GENERAL EXPENSES		(29,062)
8500	PRODUCTION INSURANCE		(60,616)
	Sub Total		(1,055,819)
	Net Total		8,660,605