

4th Quarter Financial Highlights - June 1,2021 – August 31,2021

Revenues:

- Sunday collections this quarter were down 1.2% and down 1.2% for the year as well. RAMR was up 17.3%, but down 2.1% for the year. Overall collections for this year were up 2.5% which includes Christmas and Easter.
- This summer, as an alternative to the “Cash Calendar,” we held the “Summer Cash Sizzle” to generate fundraising income. In its entirety, we profited \$2,360 for the 3 months it ran. In comparison, between the dates of 6/1/19 – 8/31/19, “Cash Calendar” brought in \$1,520 as income to the parish. We are appreciative to those who participated and for the extra income it brought in. Congratulations to the lucky winners of the Summer Cash Sizzle!
- Religious Ed. was up 82.4% this quarter over last year. Contributing to that were some Communion and Confirmation donations, but mostly remaining tuition that was collected for the 2019-20 school year. As of August 31st, we had 464 out of our 597 families register their children for the 21-22 school year. That is 78% of our families and a total of 879 students ready to attend our program this year.
- Outreach was down 33.8% for this quarter and down 3.9% overall for this fiscal year. As life has returned more to “normal” for many, other folks are feeling the effects of the pandemic in financial ways. And in some ways the urgency to help (in this way), may not feel as dire as it did a year ago this time. Parishioners do continue to give generously in many ways to this program. This quarter we were able to hold a very successful Blood Drive, and we had a wonderful response, as always, to our “School Supply Drive.” Additionally, our gardeners worked diligently all summer to nurture and harvest much produce from our Community Garden. We were able to offer our Outreach clients and our parish community, fresh homegrown veggies on our “Market Days.” A huge thank you for everyone’s generosity to our Outreach Program!
- Income generated through Baptisms, Weddings, Funerals, and Mass Intentions were all up considerably again this quarter over last year. Many of the weddings and baptisms were finally able to take place after some time of patiently waiting until these events could be held in the joyous and safe way the families had envisioned. Overall, we brought in \$21,229 which was up 62% for the quarter, and up 72.5% for the year.
- Our rental income, which is generated from the Verizon tower, brought in \$8,694 this quarter. This continues to be a beneficial source of income for the parish. Other substantial income included Votives, Bulletin Commission Income, and other donations. All included, this brought in \$53,470, an increase of 64.3% over last year this time.
- Diocesan Collections were up 89.8% for this quarter, but down 9.1% for the year. Your generosity towards these worthy causes, is always greatly appreciated! On a similar note, as of 8/31, we had achieved 63.20% of our parish’s CMA goal of \$74,200 with 208 donors here at Holy Cross. We have \$27,305 left to meet the goal set for us. Thank you for your support!!
- Compared to the same time last year, overall income was up 11.3% this quarter but down 1.8% for the year. Keep in mind that part of our income last year included the PPP Loan in the amount of \$68,390. With that said, we had a very good recovery from 2020. We offer our sincerest thanks to you, our generous parishioners, for your ongoing support and dedication to our parish.

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