

7401 North 32nd Street Righland, MI-49083 Phone: (269) 629-4921 Fax: (269) 629-5993

RESOLUTION NO. _25.02-006_____ RESOLUTION RE: SANITARY SEWER CHARGES

WHEREAS, the Township of Richland has previously adopted the Sewage Disposal System Ordinance, being Ordinance No. 232 as amended by Ordinance No. 255 (hereinafter "Ordinance") pertaining to the public sewer mains and public sewer service within the Township under the jurisdiction of the Guil Lake Sewer and Water Authority (hereinafter "Authority") acting as agent for the Township; and

WHEREAS, pursuant to Section 6 and other relevant sections of the Ordinance, it is the responsibility of the Township Board to determine certain appropriate fees/charges/rates relating to connection to and use of the public sanitary sewer system (hereinafter "Sanitary Sewer System"); and

WHEREAS It is the desire of the Township Board to treat all customers similarly benefited and similarly situated equally to ensure the equitable allocation of the cost of the Management, Construction, Operation, Maintenance and Replacement of the Sanitary Sewer System as a whole, and to ensure that costs are levied in relevant proportion to the services being provided or able to be provided; and

WHEREAS an Asset Management Plan defines the need for a Capital Improvement Program (CIP) delineating annual repairs, replacements, and rehabilitations necessary for each functionally and financially significant asset over the ensuing 20-40 years, and

WHEREAS, pursuant to the fate consultant's recommendation (performed under the Asset Management Plan), it is necessary to increase User Fees to the customers of the



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SYSTEM to fund the on-going Operations, Maintenance and Replacement costs (including the GIP), and

WHEREAS, the Authority has recommended the following rates and charges be established.

NOW, THEREFORE, BE RESOLVED AS THE FOLLOWS:

A. All persons wishing to make a Service Connection to the Sanitary Sewer System shall make application upon forms provided by the Authority and pay the charges provided for in this Resolution. For all Service Connections other than for single family residence service, the application may be required by the Authority to include a plot plan showing all underground utility structures, existing and proposed.

B: That the following Charges, payable to the Guil Lake Sewer and Water Authority, are hereby effective for sewer services received after March 31, 2025, or as specifically noticed hereunder:

Direct Connection Fees: See portion of attached RATE SCHEDULE A
pertaining to Richland Township.

Application of charges under Schedule A:



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- a. These costs do not include the property owner's cost to make the onsite connection from the home, business, or structure to the available public sewer in the street or right-of-way.
- b. The Authority may elect to allow a customer to enter an installment Contract for Direct Connection Fees per the Ordinance subject to such terms as shall be established by resolution of the Authority Board. The Authority Board may, based upon cost of funds and financing arrangements/commitments, determine that certain districts may not utilize the installment Plan for any given period,

2.	Indirect Connection Fee: '	\$1,625.00 per REU
3,	Sewer Use Fee:	\$180.00 per quarter per REU for all sewer service received after 3/31/2025.
4.	Permit Fee/Inspection and Administrative Fee	As determined from time-to-time by the Authority Board (does not include the State permit fee where applicable)
5.	Bond for Local Contractors:	As determined from time-to-time by the Authority Board as may be necessary to protect the public infrastructure.

6. Turn-on, Turn-off of Service: As determined from time-to-time by the Authority, Board



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7. Re-Establishment of Service As determined from time-to-time by the Authority Board

8. Industrial Surcharges

As per the City of Kalamażoo

ordinances

9. Special Rates

None currently

10. Special Arrangements for

None currently

Treatment costs at City of

Kalamazoo

11. Surveillance fee

As determined from time-to-time by the

Authority Board

- C. The Authority, as agent for the Township, has established an Operation and Maintenance Fund, Contract Payment Fund, Replacement Fund and Capital Improvement Fund (or funds with similar purpose with similar names) into which the various charges provided by this Resolution may be deposited and from which disbursements may be made for Management, Construction, Maintenance, Repair, Replacement and Operation of the System.
- D. Use Charges shall be billed to each customer connected to the System by the Authority based upon the number of residential equivalent units as set forth within the Ordinance and as administered by the Authority. Alternatively, the Authority may elect to



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allow customers of the System to install water meters on their water supply, and utilize the water meters to calculate the number of residential equivalent units per Ordinance Appendix A.

All resolutions or parts of resolutions in conflict with the provisions hereof are hereby rescinded.

Motion was made by ElaMage, seconded by Drown, to adopt the foregoing Resolution.

Upon roll call vote, the following members voted "Aye":

PROUN Eldnidge Perest White

The following members voted "Nay": WOOLF PETCA

The Supervisor declared the motion carried and the Resolution duly adopted.



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CERTIFICATE

I hereby certify that the foregoing Resolution was accepted at a regular meeting of the Township of Richland held at 7401 N. 32nd St, Richland, Michigan, on February 18. , 2025; that the meeting was conducted and public notice of the meeting was given pursuant to and in full compliance with the Open Meetings Act of Michigan; that a quorum of the Board was present and voted in favor of the Resolution; and that the minutes of the meeting were kept and will be or have been made available as required by the Open Meetings Act

TOWNSHIP OF RIGHLAND

Art White, Clerk

Richland Township

7401 N. 32nd St

Richland, MI 49083

269-629-4921



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SCHEDULE A: DIRECT CONNECTION FEES PER DISTRICT

		Map/Color	Cost per	Cost per Unit
District Name	<u>Location</u>	Réferencé (41)	1st Unit	Thereafter.
Ross Township. Initial Gull Lake Sewer District West M-89 #1 Sewer District Initial 37th Street Pressure District 42nd Street Interceptor Gull Island Sewer District Sherman Lake Pressure District (1)	Guil Lake W. of 37 th St 37 th Street 42 nd Street Guil Lake Sherman Lake	Ross / Red Ross / Red Ross / Red Ross / Red Ross / Red Ross / Red	\$3250 \$3250 \$3250 \$3250 \$3250 \$3250	\$3250 \$3250 \$3250 \$3250 \$3250 \$3250
<u>Barry Township</u> Inilial Gull Lake Sewer District	Gull Lake	Barry / Red	\$3250	\$3250
<u>Prairieville Township</u> Inilial Gull Lake Sewer District Little Long Lake Sewer District	Gull Lake L. Long Lake	Prairieville/Řed Prairieville/Řed	\$3250 \$3250	\$3250 \$3250
Richland Township Initial Gull Lake Sewer District West M-89 #1 Sewer District West M-89 #2 Sewer District Foxwood/Englewood Sewer Dist Gull Road Sewer District	Gull Lake W. of 37th St E/N of Village W of Village Along Gull Rd	Richland /Red Richland /Red Richland /Red Richland /Red Richland /Red	\$3250 \$3250 \$3250 \$3250 \$3250	\$3250 \$3250 \$3250 \$3250 \$3250
Village of Richland West M-89 #2 Sewer District 32 nd Street-Sewer District Bunkerhill Sewer District	Gull/DE/Yktown 32 nd Street Bunkerhill	Richland/Red Richland/Red Richland/Red	\$3250 \$3250 \$3250	\$3250 \$3250 \$3250
<u>Charleston Township</u> Initial Guli Lake Sewer District Initial 37th Street Pressure District	37 th South 37 th Street	Chaileston/Red Charleston/Red	\$3250 \$3250	\$3250 \$3250
Cooper Township North Peak Sewer District Cooper's Landing Sewer District Collingwood Street District Northwood Sewer District Riverview Dr Street District	G & Mt. Olivet G & 24 th St 20 th and G Ave G & Westpedge Riverview Dr	Cooper/Red Cooper/Red Cooper/Red Cooper/Red Cooper/Purple	\$3250 \$3250 \$3250 \$3250 ***	\$3250 \$3250 \$3250 \$3250 \$3250

*** Cooper Twp. to collect connection fee for Riverview Dr. Sewer District

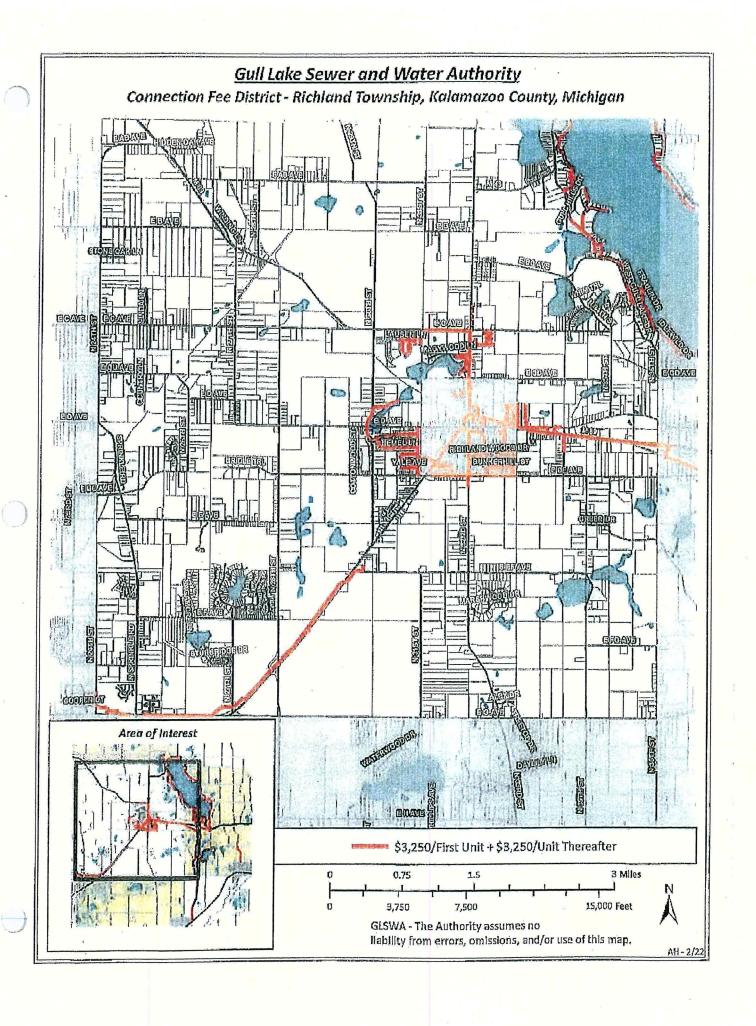
Connection Fee is Effective March 1, 2022



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*Maps on file at Gull Lake Sewer and Water Authority offices at 7722 N. 37th St, Richland, MI 49083 and at www.glswa.org, under "Ordinances ÷ Rates"



Proposed	Budget	FY 3	31/2026
APPROVE	0 1/30/	2025	

Proposed Budget FY 3/31/2026		
APPROVED 1/30/2025		Est. FYE 2026
		Budget
User Fees	\$	2,898,213.75
User Fees-Other	\$	391,050.00
Interest Income	\$	15,000,00
Late Fees	\$	9,000.00
Permit Fees	\$	9,000.00
Miscellaneous Revenue	\$	20,000.00
Galesburg	\$	51,600.00
Bluff's	\$	36,000.00
SCSWA	**********	72,000.00
REVENUES	\$	3,501,863.75
		*
Wages	\$	797,694.77
Overtime	\$	53,425.00
SS (Employers Share)	\$	65,110.66
Health Insurance	\$	183,382:80
Non PA 152 Costs	\$	13,441.20
Life Insurance	Ś	2,500.00
Retirement	Ś	84,979.68
Disability	Ś	7,200.00
Clothing/PPE	\$	8,000.00
Publications/Printing/Recording	Š	3,000,00
	¢	7,000.00
Postage	· · · · · · · · · · · · · · · · · · ·	23,000.00
Office Supplies	ć,	80,000.00
Utilities (Elect & Gas)	, y	65,360.00
Collections Q & M	ć.	29,500.00
General Maintenance	Ý.	9,300,00
Audit	* * * * * * * * * * * * * * * * * * * *	75,000.00
Legal	ç. A	6,000.00
Dues/Education/Subscription	\$ 3	35,000.00
Engineering Services	ې خ	35,000.00
Fuel	Ş.	20,000.00
Telephone/Internet	>	15,000.00
Mileage/Travel/Conferences	>	
Sewer Backup Insurance		3,000.00
Insurance & Work Comp	?	49,000.00
Contracted Services	Ş	120,000.00
Software	Ş	15,000.00
Treatment Charges	Ş	1,026,300.00
Authority Meetings	\$	6,000.00
Regional Comm. Members	\$	17,000.00
Repair & Replacement	ş	170,000.00
Interest Expense	\$	15,000.00
Bank Fees	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,500.00
SCADA	\$	122,844.00
Fund Depreciation	\$	270,000.00
EXPENSES	\$	3,440,538.11
REVENUES-EXPENSES	\$	61,325.64

Capital Spending 2026

Must Complete in FYE 2026

1 Lift Station 5 bypass 2,000.00 \$50,000 Was earmarked in FYE 25 2 Lift Station 10 Rehab 35,000.00 3 Top coat on office driveway and parking lot 43,000,00 4 Driveway at Lift Station 23 25,000.00 5 Grinder Can Replacement 45,000.00 25,000.00 6 New well at Office with vactor filling option 7 Office Space in Barn 8 Truck 35,000.00 60,000.00 9 Generator 28 \$ 270,000.00 Total