

Capital Spending Planned for FY 2026

Must Complete in FYE 2026

1 Lift Station 5 bypass	\$ 2,000.00	\$50,000 Was earmarked in FYE 25
2 Lift Station 10 Rehab	\$ 35,000.00	
3 Top coat on office driveway and parking lot	\$ 43,000.00	
4 Driveway at Lift Station 23	\$ 25,000.00	
5 Grinder Can Replacement	\$ 45,000.00	
6 New well at Office with vector filling option	\$ 25,000.00	
7 Truck	\$ 35,000.00	
8 Generator 28	\$ 60,000.00	
 Total	 \$ 270,000.00	