

Budget 2024-25. Agreed at a meeting of Firle Parish Council held on 12 Dec 2023

	Budget 2024/25	
INCOME		
Precept	£ 11,500.00	
VAT reclaim	£ 400.00	
Bank Interest	£ 100.00	
INCOME TOTAL	£ 12,000.00	
EXPENDITURE		
Clerk and Cllrs Total	£ 6,300.00	
Clerk salary & pension	£ 5,950.00	
Clerk home office	£ 50.00	
Clerk expenses	£ 150.00	
Clerk training	£ -	
Cllr expenses	£ 50.00	
Cllr training	£ 100.00	
Administration Total	£ 1,610.00	
Insurance	£ 700.00	
Website	£ 200.00	
Payroll Administration	£ 510.00	
Internal Audit	£ 200.00	
Rent and Hire Costs Total	£ 500.00	
Playing fields rental	£ 250.00	
Village hall hire	£ 250.00	
Maintenance Total	£ 1,400.00	
Notice board maintenance	£ 100.00	
Brushcutter Hire	£ 300.00	
Litter bin emptying	£ 1,000.00	
Subscriptions Total	£ 322.00	
ICO registration	£ 50.00	
SLCC membership	£ 112.00	
ESALC/NALC subscriptions	£ 100.00	
CPRE subscription	£ 60.00	
Grants and Donations Total	£ 1,350.00	
S137	£ 200.00	
Village hall award fund	£ 600.00	
Poppy wreath	£ 50.00	
Grant awards	£ 400.00	
MHPFC Hamper donation	£ 100.00	
Other Total	£ 400.00	
VAT	£ 400.00	
TOTAL EXPENDITURE	£ 11,882.00	
TOTAL INCOME	£ 12,000.00	
TOTAL EXPENDITURE	£ 11,882.00	
CONTRIBUTION TO RESERVES	£ 118.00	
Allocated reserves	£ 9,700.00	
<i>Recommended general reserve £6-9K</i>		
EARMARKED RESERVES 2023-25		
Grant - Platinum Jubilee Fireworks	£ 500.00	invoice pending at time of budget
Repairs - Bus shelter	£ 500.00	Works in progress
Repairs - Playing Fields	£ 300.00	
Election costs	£ 1,100.00	invoice pending at time of budget setting
Repairs - Assets	£ 300.00	
Electricity to park	£ 2,500.00	
	£ 5,200.00	
Other projects		
20sPlenty feasibility survey	£ 500.00	
D Day Fireworks	£ 500.00	
fencing between playing fields and car park	£ 1,000.00	
New bus shelter	£ 2,500.00	
	£ 4,500.00	