

Budget 2024-25. Spend vs Budget as at 31 Mar 2025				
		Budget 2024/25	Actual	
INCOME				
Precept	£	11,500.00	£	11,500.00
CIL Funding			£	830.40
Misc			£	0.50
VAT reclaim	£	400.00	£	157.68
Bank Interest	£	100.00	£	190.15
INCOME TOTAL		£	12,000.00	£
				12,678.73
EXPENDITURE				
Clerk and Cllrs Total	£	6,300.00	£	6,646.33
Clerk salary & pension	£	5,950.00	£	6,437.95
Clerk home office	£	50.00	£	19.23
Clerk expenses	£	150.00	£	149.15
Clerk training	£	-	£	-
Cllr expenses	£	50.00	£	-
Cllr training	£	100.00	£	40.00
Administration Total		£	1,610.00	£
				1,733.37
Insurance	£	700.00	£	878.02
Bank charges			£	8.50
Website / Domain	£	200.00	£	365.45
Payroll Administration	£	510.00	£	286.40
Internal Audit	£	200.00	£	195.00
Rent and Hire Costs Total		£	500.00	£
				250.00
Playing fields rental	£	250.00	£	-
Village hall hire	£	250.00	£	250.00
Maintenance Total		£	1,400.00	£
				120.00
Notice board maintenance	£	100.00	£	-
Brushcutter Hire	£	300.00	£	120.00
Litter bin emptying	£	1,000.00	£	-
Subscriptions Total		£	322.00	£
				322.70
ICO registration	£	50.00	£	47.00
SLCC membership	£	112.00	£	95.00
ESALC/NALC/LDALC subscriptions	£	100.00	£	120.70
CPRE subscription	£	60.00	£	60.00
Grants and Donations Total		£	1,350.00	£
				1,344.00
S137	£	200.00	£	200.00
Village hall award fund	£	600.00	£	618.00
Poppy wreath	£	50.00	£	50.00
Grant awards	£	400.00	£	376.00
MHPFC Hamper donation	£	100.00	£	100.00
Other Total		£	400.00	£
				202.28
No Parking Signs	£	-	£	60.00
VAT	£	400.00	£	142.28
TOTAL EXPENDITURE		£	11,882.00	£
				10,618.68
TOTAL INCOME		£	12,000.00	£
				12,678.73
TOTAL EXPENDITURE		£	11,882.00	£
				10,618.68
CONTRIBUTION TO RESERVES		£	118.00	£
				2,060.05
Allocated reserves		£	9,700.00	
Recommended general reserve £6-9K				
EARMARKED RESERVES 2023-25				
Grant - Platinum Jubilee Fireworks	£	500.00	£	500.00
Repairs - Bus shelter	£	500.00		332
Repairs - Playing Fields	£	300.00		
Election costs	£	1,100.00		
Repairs - Assets	£	300.00		
Electricity to park	£	2,500.00		
	£	5,200.00	£	832.00
Other projects				
20sPlenty feasibility survey		£	500.00	
D Day Fireworks	£	500.00	£	600.00
fencing between playing fields and car park	£	1,000.00	£	1,000.00
New bus shelter	£	2,500.00		
	£	4,500.00	£	1,600.00