

BUDGET 2026-7 AGREED		01-Nov-25		
		Agreed Budget 2024/25	Agreed Budget 2025/6	Agreed Budget 2026/7
INCOME				
Precept		£ 11,500.00	£ 12,075.00	£ 12,678.00
VAT reclaim		£ 400.00	£ 180.00	£ 180.00
Bank Interest		£ 100.00	£ 100.00	£ 100.00
Misc.				
INCOME TOTAL		£ 12,000.00	£ 12,355.00	£ 12,958.00
EXPENDITURE				
Clerk and Cllrs Total		£ 6,300.00	£ 6,520.00	£ 6,960.00
Clerk salary & pension		£ 5,950.00	£ 6,200.00	£ 6,630.00
Cllr and Chair Allowance		£ -	£ -	£ -
Clerk home office		£ 50.00	£ 50.00	£ 50.00
Clerk expenses		£ 150.00	£ 120.00	£ 130.00
Clerk training		£ -	£ -	£ -
Cllr expenses		£ 50.00	£ 50.00	£ 50.00
Cllr training		£ 100.00	£ 100.00	£ 100.00
Administration Total		£ 1,610.00	£ 1,755.00	£ 1,840.00
Insurance		£ 700.00	£ 900.00	£ 900.00
Website		£ 200.00	£ 310.00	£ 200.00
IT resources & email			£ 150.00	£ 250.00
Payroll Adminstration		£ 510.00	£ 200.00	£ 250.00
Legal/prof costs			£ -	
Internal Audit		£ 200.00	£ 195.00	£ 240.00
External Audit		£ -	£ -	
Rent and Hire Costs Total		£ 500.00	£ 500.00	£ 500.00
Playing fields rental		£ 250.00	£ 250.00	£ 250.00
Village hall hire		£ 250.00	£ 250.00	£ 250.00
Maintenance Total		£ 1,400.00	£ 1,400.00	£ 1,550.00
Notice board maintenance		£ 100.00	£ 100.00	£ 100.00
Brushcutter Hire		£ 300.00	£ 300.00	£ 450.00
Litter bin emptying		£ 1,000.00	£ 1,000.00	£ 1,000.00
Subscriptions Total		£ 322.00	£ 332.00	£ 352.50
ICO registration		£ 50.00	£ 35.00	£ 40.00
SLCC membership		£ 112.00	£ 112.00	£ 115.00
ESALC/NALC subscriptions		£ 100.00	£ 125.00	£ 137.50
CPRE subscription		£ 60.00	£ 60.00	£ 60.00
Grants and Donations Total		£ 1,350.00	£ 1,375.00	£ 1,375.00
S137/GPC		£ 200.00	£ 200.00	£ 200.00
Village hall award fund		£ 600.00	£ 600.00	£ 600.00
Poppy wreath		£ 50.00	£ 75.00	£ 75.00
Grant awards		£ 400.00	£ 400.00	£ 400.00
MHPFC Hamper donation		£ 100.00	£ 100.00	£ 100.00
Other Total		£ 400.00	£ 250.00	£ 200.00
VAT		£ 400.00	£ 250.00	£ 200.00
TOTAL EXPENDITURE		£ 11,882.00	£ 12,132.00	£ 12,777.50
TOTAL INCOME		£ 12,000.00	£ 12,355.00	£ 12,958.00
TOTAL EXPENDITURE		£ 11,882.00	£ 12,132.00	£ 12,777.50
CONTRIBUTION TO RESERVES		£ 118.00	£ 223.00	£ 180.50