

FIRLE PARISH COUNCIL - 2021/22 BUDGET

<u>INCOME</u>	<u>AGAR</u>	
Precept	2	£10,046.00
TOTAL INCOME		<u>£10,046.00</u>

<u>EXPENDITURE</u>	<u>AGAR</u>	
<u>Clerk & Councillors</u>		
Clerk salary	4	£4,200.00
Clerk home office	6	£312.00
Clerk expenses	6	£200.00
Clerk training	6	£1,000.00
Councillor training	6	£1,000.00
<u>Administration</u>		
Insurance	6	£800.00
Website	6	£1,000.00
IT resources and email	6	£150.00
Legal and professional costs	6	£600.00
Internal audit	6	£800.00
External audit	6	£350.00
<u>Rent and hire costs</u>		
Playing Fields rental	6	£150.00
Village Hall hire	6	£1,000.00
<u>Maintenance</u>		
Playground inspections	6	£240.00
<u>Subscriptions</u>		
ICO Registration	6	£50.00
ESALC/NALC subscription	6	£100.00
CPRE Subscription	6	£40.00
<u>Grants and donations</u>		
Section 137 expenditure	6	£1,000.00
Village Hall donation	6	£600.00
Other donations	6	£100.00
TOTAL EXPENDITURE		<u>£13,692.00</u>
NET INCOME (EXPENDITURE)		-£3,646.00
Transfer from (to) reserves		<u>£3,646.00</u>
		<u>£0.00</u>