

	Agreed Budget 2023-24
INCOME	
Precept	£ 11,000.00
VAT reclaim	£ 450.00
Bank Interest	£ 10.00
Misc.	
INCOME TOTAL	£ 11,460.00
EXPENDITURE	
Clerk and Cllrs Total	£ 6,115.00
Clerk salary & pension	£ 5,700.00
Clerk home office	£ 75.00
Clerk expenses	£ 150.00
Clerk training	£ 40.00
Cllr expenses	£ 50.00
Cllr training	£ 100.00
Administration Total	£ 2,000.00
Insurance	£ 710.00
Website	£ 200.00
IT resources & email	£ 150.00
Payroll Administration	£ 390.00
Legal/prof costs	£ 100.00
Internal Audit	£ 200.00
External Audit	£ 250.00
Rent and Hire Costs Total	£ 450.00
Playing fields rental	£ 50.00
Village hall hire	£ 250.00
Summer car park	£ 150.00
Maintenance Total	£ 1,100.00
Playground inspections	£ -
Playground maintenance	£ -
Notice board maintenance	£ 100.00
Litter bin emptying	£ 1,000.00
Subscriptions Total	£ 402.00
ICO registration	£ 50.00
SLCC membership	£ 112.00
ESALC/NALC subscriptions	£ 200.00
CPRE subscription	£ 40.00
Grants and Donations Total	£ 1,350.00
S137	£ 200.00
Village hall donation	£ 600.00
Poppy wreath	£ 50.00
Grant awards	£ 400.00
MHPFC Hamper donation	£ 100.00
Other Total	£ 300.00
VAT	£ 300.00
TOTAL EXPENDITURE	£ 11,717.00
TOTAL INCOME	£ 11,460.00
TOTAL EXPENDITURE	£ 11,717.00
CONTRIBUTION TO RESERVES	-£ 257.00
EARMARKED RESERVES 2022-23	
Grant - Platinum Jubilee Fireworks	£ 500.00
Repairs - Bus shelter	£ 500.00
Repairs - Playing Fields	£ 5,000.00
Election costs	£ 1,100.00
Coronation celebrations	£ 500.00
Repairs - Assets	£ 300.00
Electricity to park	£ 2,500.00
	£ 10,400.00