

AGREED BUDGET 2025-6		Spend vs Budget 31 Mar 2026		
		Agreed Budget 2025/6	Actual Spend as at 03 Mar 26	NOTES
INCOME				
Precept		£ 12,075.00	£ 12,075.00	
CIL Payment			£ 1,357.08	
VAT reclaim		£ 180.00	£ 140.28	
Bank Interest		£ 100.00	£ 117.15	
Misc.				
INCOME TOTAL		£ 12,355.00	£ 13,689.51	
EXPENDITURE				
Clerk and Cllrs Total		£ 6,520.00	£ 6,564.56	
Clerk salary & pension		£ 6,200.00	£ 6,348.38	
Cllr and Chair Allowance		£ -		No cllr wishes to claim
Clerk home office		£ 50.00	£ 74.50	instant ink, stationary
Clerk expenses		£ 120.00	£ 126.69	predominantly mileage
Clerk training		£ -		
Cllr expenses		£ 50.00	£ 14.99	
Cllr training		£ 100.00		
Administration Total		£ 1,755.00	£ 1,504.79	
Insurance		£ 900.00	£ 825.07	includes playground insurance
Website		£ 310.00	£ 251.86	hosting and domain @£175
IT resources & email		£ 150.00	£ 84.99	microsoft office
Payroll Adminstration		£ 200.00	£ 150.37	changed to Team4
Legal/prof costs				
Internal Audit		£ 195.00	£ 192.50	Mulberry appointed. Cost £65 per hour in 2023
External Audit				no fee if exempt
Rent and Hire Costs Total		£ 500.00	£ 260.00	
Playing fields rental		£ 250.00		payment for rental of playing fields
Village hall hire		£ 250.00	£ 260.00	Affiliated membership £250
Maintenance Total		£ 1,400.00	£ 450.00	
Notice board maintenance		£ 100.00		
Brushcutter Hire		£ 300.00	£ 310.00	Firle Tree Planting initiative
Memorial Wall repair			£ 140.00	unplanned repairs
Litter bin emptying		£ 1,000.00		
Subscriptions Total		£ 332.00	£ 308.20	
ICO registration		£ 35.00	£ 47.00	
SLCC membership		£ 112.00	£ 100.00	
ESALC/NALC subscriptions		£ 125.00	£ 101.20	have allowed small increase incase there is one
CPRE subscription		£ 60.00	£ 60.00	
Grants and Donations Total		£ 1,375.00	£ 992.98	
S137		£ 200.00	£ 117.98	dog fouling signs
Village hall award fund		£ 600.00	£ 600.00	
Poppy wreath		£ 75.00	£ 75.00	increased to £75
Grant awards		£ 400.00	£ 100.00	Action Against Abuse
MHPFC Hamper donation		£ 100.00	£ 100.00	
Other Total		£ 250.00	£ 180.95	
VAT		£ 250.00	£ 180.95	
TOTAL EXPENDITURE		£ 12,132.00	£ 10,261.48	85%
EARMARKED RESERVES 2025-6				
Repairs - P		£ 300.00		
Bus Shelter		£ 300.00		
Firework p		£ 500.00	£ 650.00	
Election co		£ 1,100.00		
Repairs - A		£ 300.00		
Electricity		£ 2,500.00		
		£ 5,000.00	£ 650.00	
Other projects				
20sPlenty		£ 500.00		
Footpath		£ 500.00		
New bus s		£ 2,500.00		
		£ 3,500.00		
			£ 10,911.48	£ -