

AGREED BUDGET 2025-6				
		Agreed Budget 2024/25	Agreed Budget 2025/6	NOTES
INCOME				
Precept		£ 11,500.00	£ 12,075.00	
VAT reclaim		£ 400.00	£ 180.00	
Bank Interest		£ 100.00	£ 100.00	
Misc.				
INCOME TOTAL		£ 12,000.00	£ 12,355.00	
EXPENDITURE				
Clerk and Cllrs Total		£ 6,300.00	£ 6,520.00	
Clerk salary & pension		£ 5,950.00	£ 6,200.00	
Cllr and Chair Allowance		£ -	£ -	No cllr wishes to claim
Clerk home office		£ 50.00	£ 50.00	instant ink, stationary
Clerk expenses		£ 150.00	£ 120.00	predominantly mileage
Clerk training		£ -		
Cllr expenses		£ 50.00	£ 50.00	
Cllr training		£ 100.00	£ 100.00	
Administration Total		£ 1,610.00	£ 1,755.00	
Insurance		£ 700.00	£ 900.00	includes playground insurance
Website		£ 200.00	£ 310.00	hosting and domain @£175
IT resources & email			£ 150.00	microsoft office
Payroll Administration		£ 510.00	£ 200.00	changed to Team4
Legal/prof costs				
Internal Audit		£ 200.00	£ 195.00	Mulberry appointed. Cost £65 per hour in 2023
External Audit		£ -		no fee if exempt
Rent and Hire Costs Total		£ 500.00	£ 500.00	
Playing fields rental		£ 250.00	£ 250.00	payment for rental of playing fields
Village hall hire		£ 250.00	£ 250.00	Affiliated membership £250
Maintenance Total		£ 1,400.00	£ 1,400.00	
Notice board maintenance		£ 100.00	£ 100.00	
Brushcutter Hire		£ 300.00	£ 300.00	Firle Tree Planting initiative
Litter bin emptying		£ 1,000.00	£ 1,000.00	
Subscriptions Total		£ 322.00	£ 332.00	
ICO registration		£ 50.00	£ 35.00	
SLCC membership		£ 112.00	£ 112.00	
ESALC/NALC subscriptions		£ 100.00	£ 125.00	have allowed small increase incase there is one
CPRE subscription		£ 60.00	£ 60.00	
Grants and Donations Total		£ 1,350.00	£ 1,375.00	
S137		£ 200.00	£ 200.00	
Village hall award fund		£ 600.00	£ 600.00	
Poppy wreath		£ 50.00	£ 75.00	increased to £75
Grant awards		£ 400.00	£ 400.00	
MHPFC Hamper donation		£ 100.00	£ 100.00	
Other Total		£ 400.00	£ 250.00	
VAT		£ 400.00	£ 250.00	
TOTAL EXPENDITURE		£ 11,882.00	£ 12,132.00	
TOTAL INCOME		£ 12,000.00	£ 12,355.00	
TOTAL EXPENDITURE		£ 11,882.00	£ 12,132.00	
CONTRIBUTION TO RESERVES		£ 118.00	£ 223.00	