

> SPONSOR AN ATHLETE

Enables us to keep the cost of programming at a price that families can afford. Donations directed towards the "Sponsor An Athlete" initiative are directed towards the following costs: program equipment, staffing, facility upkeep & rental.

- \$45/month or \$540/year for each athlete

Currently Sponsored **195** >>> Goal for 2025 **350**

> PROGRAM & EVENT SPONSORSHIP

In 2025, our new initiative aims to alleviate some of the expenses linked to organizing events and programs, while also offering scholarships and/or reduced fees. By securing sponsorship for our programs and events, we can direct funds toward improving our facilities. This initiative will also provide an opportunity to showcase local businesses, organizations, churches, and individuals. Event and program costs encompass a range of needs including officials, athletic trainers, portable restrooms, facility maintenance and rentals, portable lighting, staffing, and meals.

● All-Abilities Programs | \$1,500

● Archery Programs | \$2,250

● Archery 3D Shoot | \$1,500

● Encounter at the Farm | \$5,000

● Soccer Program | \$1,000

● Young Adults Nights | \$1,000

● NTS XC Race | \$7,500

● Collegiate XC Races | \$10,000

● NE Throws Championships | \$5,000

● Masters Throws Championships | \$40,000

● Rugby Programs | \$3,000

● Volleyball Camp | \$1,000

● T & F Throws Meets | \$10,500

● T & F Throws Camps | \$1,000

● T & F Clinics | \$2,000

● Sedykh Throws Clinic | \$12,500

● Volleyball Tournaments | \$2,000

● Property Tour Lunches | \$1,750

● Founder's Lunch | \$2,500

● Mission Teams | \$15,000



> SPORTS COMPLEX PROJECT

The project was broken down into 5 phases. As each phase is completed, we are able to move the bond to the next phase of the project. The site work for Phase 3 is 75% complete and the construction drawings are 25% complete.

Since purchasing the property in 2017, \$4.95 million has been invested in the project. Thanks to the generous gifts of finances, services & volunteer hours the project continues to move forward!

- PHASE 1 | Completed
- PHASE 2 | Completed

Gift in Kind Option | Material List for 2025 Site Work

- RCA | 3600 tons
- 3/4" washed | 160 tons
- 1 1/2" stone | 85 tons
- 4-6" rip rap | 200 tons
- Concrete | 30 yards
- 15" HDPE pipe | 1460'
- 12" HDPE pipe | 120'
- 15" flared ends | 2
- 12" flared ends | 5
- 12.5' x 432' woven geotextile fabric | 2
- Catch basins | 9
- Outlet structures | 3
- Drainage manhole | 2

2025 Goals | \$2.565M

Phase 3 | \$565K needed

- Portion of site work (to be completed Spring of 2025)
- Complete construction drawings (to be completed Fall of 2025)

Phase 4 | \$1.5M

- Install utilities for facility (projected to start Fall of 2025)

COMMUNITY PARTNERSHIPS



Your financial gift will help 12th Rock continue the mission to provide life-lifting experiences for athletes, their families, and the communities we serve.

- Non-Cash Giving | Stocks, Bonds, Mutual Funds, Real Estate, Personal Property
- Prefer to write a check: **12th Rock | 440 Mt Hope Road, Middletown, NY 10940**

Questions? Contact Greg at 845-597-5626 or Mark at 845-597-5627

