

Finney County Committee on Aging
Senior Center of Finney County, Meeting Room
907 North 10th, Garden City, Ks. 67846

AGENDA
THURSDAY, March 20, 2025
1:30 p.m.

INVOCATION..... Nathan Haeck
CALL TO ORDER..... Nathan Haeck
INSTALL NEW BOARD MEMBER..... Patti Thummel

APPROVAL OF AGENDA

PUBLIC COMMENT.....Public

SENIOR LIAISON COMMENTSTom Howard

CONSENT AGENDA:

1. Approval of January 30, 2025 minutes.
2. Staff reports for January and February 2025.

TREASURER’S REPORT..... Hilary Whiteley

TRANSIT DIRECTOR’S REPORT..... Abby Powell

EXECUTIVE DIRECTOR’S REPORT..... Patti Thummel

OLD BUSINESS:

1. Update on Sign..... Patti Thummel
2. Meal Packaging System..... Caroline Casper

NEW BUSINESS:

1. Budget..... Hilary Whiteley
2. Personal Policy Committee..... Patti Thummel
3. Building Committee..... Patti Thummel

FCCA: Questions and Comments

Nathan-
Rick-
Jennifer-
Carol-
Kathy-
Kelly-
Von-

PUBLIC: Questions and Comments

ANNOUNCEMENTS:

EXECUTIVE SESSION:

"Mister Chairperson, I move we recess into executive session to discuss matters of non-elected personnel, performance or salary which is deemed confidential. We will reconvene into open meeting in the _____ Room at _____ pm".

ADJOURNMENT

Next FCCA meeting will be Thursday, April 17, 2025.

FINNEY COUNTY COMMITTEE ON AGING

Minutes for January 30, 2025

FCCA PRESENT

Kelly Munyan Kathy Pool
Carol Hauschild Nathan Haeck

STAFF PRESENT

Hilary Whiteley Monica Hilburn
Abby Powell Patti Thummel
Marty Dinkel Maria Murray

Absent: Von Hunn, Rick Van Meter, Jennifer Mongeau
County Commissioner: Larry Jones
Guest(s): Tom Howard – Senior Liaison

INVOCATION

CALL TO ORDER:

Nathan called the meeting to order at 1:30pm.

PUBLIC COMMENT:

None.

2025 FCCA OFFICER ELECTIONS:

Carol nominated Nathan to be Chair. Kelly seconded. Motion carried.
Nathan nominated Carol to be Vice Chair. Kathy seconded. Motion carried.
Nathan nominated Kelly to be Secretary. Carol seconded. Motion carried.
Nathan nominated Jennifer to be Treasurer. Kelly seconded. Motion carried.

CONSENT AGENDA:

Carol moved to approve the consent agenda. Kathy seconded. Motion carried.

TREASURER'S REPORT:

December 2024 reports attached. Carol moved to accept the treasurer's reports. Kathy seconded. Motion carried.

TRANSIT REPORT:

Abby Powell: Report attached.

DIRECTOR'S REPORT:

Patti Thummel: Report attached.

OLD BUSINESS:

1. **Update on Sign:** Tabled until next meeting.
2. **Meal Packaging System:** Tabled until next meeting.

NEW BUSINESS:

1. Committee Appointments:

RSVP – Kathy

Meals on Wheels/Nutrition – Carol

Transit – Kelly, Nathan

Building – Rick, Jennifer, Von

2. Banking Resolution: Carol moved to approve the banking resolution. Kathy seconded. Motion carried.

3. Winter Weather Policy: Tabled until next meeting where it will be in the consent agenda.

FCCA QUESTIONS AND COMMENTS:

Nathan – Appreciate everyone

Rick – n/a

Jennifer – n/a

Carol – None

Kathy – None

Kelly – None

Von – n/a

PUBLIC QUESTIONS AND COMMENTS:

Tom asked about the flagpole at the Senior Center.

Marty thanked everyone for their help with Santas for Seniors.

ANNOUNCEMENTS:

Next FCCA Board meeting will be on Thursday, February 20th, 2025, at 1:30pm.

ADJOURNMENT:

Carol moved to adjourn at 2:13pm. Kelly seconded. Motion carried.

Respectfully submitted,

Nathan Haeck

Kelly Munyan

RSVP

February 2025

Whew, this month absolutely flew by! We were busy with tax preparation this month. We are a Virtual Site using the drop off method. The volunteers completed 408 State, Federal and Homestead returns. Returns completed generated \$150,039.00 in State and Federal refunds. The total for refunds does not include Homestead or prior year returns done.

I completed the United Way grant and submitted it. We had 5 days off during the month for the weather. When USD 457 closes school due to the weather, then the Senior Center is closed also.

Volunteers delivered Meals on Wheels the week of February 10th – 14th. In addition, they filled in on other days as needed. They collated mailings/bags for Turning Point Church of the Nazarene, Senior Center of Finney County and Trinity Lutheran Church. The “Cookie Brigade” baked 36 dozen cookies for our first responders. Volunteers have been helping in the Senior Center Thrift store.

Marty Dinkel

RSVP Director

Finney County Committee on Aging
Patti Thummel, Executive Director
February, 2025 Report

Closed 5 days in February due to weather

Activities

- Bunco and Silver Putters were added to February's activities.
- February 14, kiddos from Plymell School came to have lunch with our seniors. Little Caesars Pizza donated all the pizza.
- On the 28th staff ate lunch with the seniors. After lunch staff put on a skit and told jokes.
- Several of our ladies came to the Valentines wreath making class.

Building

- Bruce Glass was here to measure and check the building out.

Staff

- Had several meetings with key staff members throughout the month.
- We are gearing up for the 2024 audit.

Respectfully submitted,

Patti Thummel

INSTALLATION OF NEW BOARD MEMBERS

The Finney County Committee on Aging, Inc. is a committee of citizens from Finney County, Kansas, which have been appointed by and serve at the pleasure of the Finney County Board of Commissioners whose purpose is to faithfully execute the by-laws of the Committee in order to enrich, educate and serve the Senior Citizens of Finney County.

You have been appointed to the Finney County Committee on Aging because the County Commissioners believe you to be their worthy representative. They believe you to possess the qualities of leadership which will embrace and carry out their vision.

Appointment to this Board is both an honor and privilege, and with this privilege comes personal and organizational responsibilities. In accepting this position on the Board you are making a commitment both to serve and to lead this Board according to our shared values and principles.

Do you so commit?

Answer: "I Will."

Will you each work in united effort toward the fulfillment of our by-laws in the service of senior citizens of Finney County?

ANSWER "I Will."

The present and the future of the Finney County Committee on Aging now rest on your beliefs and abilities, your commitment and powers of implementation.

Members of the Finney County Committee on Aging, here are your new members for the coming three years. They will need your encouragement and support. Do you pledge them your loyalty, your cooperation, in the names of the senior citizens of this community?

ALL MEMBERS ANSWER "I Will."

With full commitment and a bond of trust established by this ceremony you are now duly installed as members of the Finney County Committee on Aging. Welcome.

Finney County Committee on Aging, Inc.
Balance Sheet
As of February 28, 2025

	Feb 28, 25	Feb 29, 24
ASSETS		
Current Assets		
Checking/Savings		
10000.7 · WSB - Nutrition	10,114.10	9,767.52
10000.6 · WSB - Beeline	0.00	23,096.74
10000.5 · WSB - Programming	165,137.71	159,478.75
10000.4 · WSB - City Link	124,433.94	118,356.63
10000.3 · WSB - Mini Bus	228,585.98	218,939.59
10000.2 · WSB - Meals on Wheels	27,837.68	56,596.41
10000.1 · WSB - Operating	1,011,959.29	1,021,969.58
10000 · WSB Checking	392,745.64	248,378.22
10100 · Petty Cash	329.08	329.08
Total Checking/Savings	1,961,143.42	1,856,912.52
Total Current Assets	1,961,143.42	1,856,912.52
Fixed Assets		
15161 · Land, at cost	717,668.12	717,668.12
15164 · Bldg & Outside Improvements	931,901.61	930,481.61
15000 · Furniture and Equipment	42,466.08	40,627.07
16400 · Vehicles	789,373.94	285,283.51
Total Fixed Assets	2,481,409.75	1,974,060.31
TOTAL ASSETS	4,442,553.17	3,830,972.83
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
20000 · Accounts Payable	0.00	28.80
Total Accounts Payable	0.00	28.80
Other Current Liabilities		
21900 · Direct Deposit Liabilities	0.00	-33,056.59
22000 · Deferred revenues	167,821.89	165,107.05
24000 · Payroll Liabilities	1,300.63	1,692.98
Total Other Current Liabilities	169,122.52	133,743.44
Total Current Liabilities	169,122.52	133,772.24
Total Liabilities	169,122.52	133,772.24
Equity		
31500 · Temp. Restricted Net Assets	735,982.94	735,982.94
32000 · Unrestricted Net Assets	3,262,048.06	2,841,404.24
Net Income	275,399.65	119,813.41
Total Equity	4,273,430.65	3,697,200.59
TOTAL LIABILITIES & EQUITY	4,442,553.17	3,830,972.83

Finney County Committee on Aging, Inc.
Profit & Loss by Class - Month

February 2025

	SC	MOW	Nutrition	FCT	TOTAL	
	Feb 25	Feb 25	Feb 25	Feb 25	Feb 25	Feb 24
Ordinary Income/Expense						
Income						
40000 · Grants / Contracts	18,310.58	3,809.17	5,751.25	257,516.70	285,387.70	211,661.28
41000 · Local Match	0.00	0.00	0.00	317.00	317.00	652.00
47200 · Program Income	320.00	5,471.00	0.00	2,134.01	7,925.01	9,538.22
43500 · Donation / Memorial Income	293.00	400.00	0.00	0.00	693.00	2,572.50
44000 · Other Revenue (Nonmatch)	3,506.41	222.92	175.46	1,604.84	5,509.63	4,497.56
Total Income	22,429.99	9,903.09	5,926.71	261,572.55	299,832.34	228,921.56
Gross Profit	22,429.99	9,903.09	5,926.71	261,572.55	299,832.34	228,921.56
Expense						
60000 · Payroll Expenses	6,066.09	5,408.12	3,754.74	71,890.95	87,119.90	93,521.40
60900 · Advertising	0.00	0.00	0.00	114.20	114.20	0.00
62100 · Contract Services	150.00	20,928.00	0.00	0.00	21,078.00	150.00
62800 · Facilities and Equipment	6,453.94	56.97	29.38	4,032.42	10,572.71	8,094.40
63000 · Office Expenses	2,085.37	0.00	0.00	8.71	2,094.08	3,485.44
64000 · Vehicle Related Expenses	0.00	256.53	0.00	7,498.95	7,755.48	12,963.97
65000 · Communications	21.70	26.25	18.20	574.32	640.47	750.91
65100 · Other Types of Expenses	6,750.00	0.00	0.00	160.00	6,910.00	163.50
66000 · Dept. Expenses	585.11	264.48	289.19	0.00	1,138.78	1,328.17
69010 · Bank / Interest Fees	0.00	0.00	0.00	0.00	0.00	3.41
Total Expense	22,112.21	26,940.35	4,091.51	84,279.55	137,423.62	120,461.20
Net Ordinary Income	317.78	-17,037.26	1,835.20	177,293.00	162,408.72	108,460.36
Net Income	317.78	-17,037.26	1,835.20	177,293.00	162,408.72	108,460.36

Finney County Committee on Aging, Inc.
Profit & Loss by Class - YTD
January through February 2025

	SC	MOW	Nutrition	FCT	TOTAL	
	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 24
Ordinary Income/Expense						
Income						
40000 · Grants / Contracts	36,621.16	45,118.34	11,502.50	436,162.28	529,404.28	343,039.62
41000 · Local Match	0.00	0.00	0.00	852.00	852.00	857.00
47200 · Program Income	440.00	11,498.10	0.00	4,960.15	16,898.25	17,826.73
43500 · Donation / Mem Inc	1,466.00	7,232.50	0.00	0.00	8,698.50	8,849.46
44000 · Other Revenue	7,057.53	305.20	205.36	2,638.30	10,206.39	8,861.01
Total Income	45,584.69	64,154.14	11,707.86	444,612.73	566,059.42	379,433.82
Gross Profit	45,584.69	64,154.14	11,707.86	444,612.73	566,059.42	379,433.82
Expense						
60000 · Payroll Expenses	15,047.57	13,575.99	10,060.60	177,219.85	215,904.01	183,287.22
60900 · Advertising	0.00	0.00	0.00	228.40	228.40	515.00
62100 · Contract Services	300.00	20,928.00	0.00	0.00	21,228.00	17,536.80
62800 · Facilities and Equip	10,798.21	82.00	29.38	9,910.85	20,820.44	16,750.72
63000 · Office Expenses	2,773.45	0.00	0.00	413.52	3,186.97	4,281.78
64000 · Vehicle Related Exp	33.00	337.75	0.00	16,045.48	16,416.23	24,740.66
65000 · Communications	43.40	52.50	36.40	1,148.64	1,280.94	1,501.82
65100 · Other Types of Exp	7,725.00	10.40	41.60	240.00	8,017.00	7,471.78
66000 · Dept. Expenses	1,185.02	1,827.63	475.79	0.00	3,488.44	3,531.22
68300 · Travel and Meetings	0.00	0.00	0.00	89.34	89.34	0.00
69010 · Bank / Interest Fees	0.00	0.00	0.00	0.00	0.00	3.41
Total Expense	37,905.65	36,814.27	10,643.77	205,296.08	290,659.77	259,620.41
Net Ordinary Income	7,679.04	27,339.87	1,064.09	239,316.65	275,399.65	119,813.41
Net Income	7,679.04	27,339.87	1,064.09	239,316.65	275,399.65	119,813.41

Finney County Committee on Aging, Inc.
Profit & Lo Budget
January through February 2025

	SC	MOW			Nutrition			FCT			TOTAL			BUDGET	
		Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Jan - Feb 25	Budget	% of Budget
Ordinary Income/Expense															
Income															
40000 · Grants / Contracts	36,621.16	45,118.34	11,502.50	436,162.28	529,404.28	343,039.62	529,404.28	2,474,554.00	21.39%						
41000 · Local Match	0.00	0.00	0.00	852.00	852.00	720.00	852.00	10,600.00	8.04%						
47200 · Program Income	440.00	11,498.10	0.00	4,960.15	16,898.25	17,200.93	16,898.25	119,290.00	14.17%						
43500 · Donation / Mem Inc	1,466.00	7,232.50	0.00	0.00	8,698.50	8,561.96	8,698.50	90,219.00	9.64%						
44000 · Other Revenue	7,057.53	305.20	205.36	2,638.30	10,206.39	4,363.45	10,206.39	4,996.00	204.29%						
49000 · Prior Carryover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,300.00	0.0%						
Total Income	45,584.69	64,154.14	11,707.86	444,612.73	566,059.42	373,885.96	566,059.42	2,823,959.00	20.05%						
Gross Profit	45,584.69	64,154.14	11,707.86	444,612.73	566,059.42	373,885.96	566,059.42	2,823,959.00	20.05%						
Expense															
60000 · Payroll Expenses	15,047.57	13,575.99	10,060.60	177,219.85	215,904.01	183,287.22	215,904.01	1,493,043.00	14.46%						
60900 · Advertising	0.00	0.00	0.00	228.40	228.40	515.00	228.40	13,500.00	1.69%						
62100 · Contract Services	300.00	20,928.00	0.00	0.00	21,228.00	17,536.80	21,228.00	228,811.00	9.28%						
62800 · Facilities and Equip	10,798.21	82.00	29.38	9,910.85	20,820.44	15,675.46	20,820.44	155,963.00	13.35%						
63000 · Office Expenses	2,773.45	0.00	0.00	413.52	3,186.97	4,036.29	3,186.97	16,950.00	18.8%						
64000 · Vehicle Related Exp	33.00	337.75	0.00	16,045.48	16,416.23	23,993.56	16,416.23	332,511.00	4.94%						
65000 · Communications	43.40	52.50	36.40	1,148.64	1,280.94	1,501.82	1,280.94	13,665.00	9.37%						
65100 · Other Types of Exp	7,725.00	10.40	41.60	240.00	8,017.00	7,455.08	8,017.00	41,626.00	19.26%						
66000 · Dept. Expenses	1,185.02	1,827.63	475.79	0.00	3,488.44	2,843.58	3,488.44	26,500.00	13.16%						
68300 · Travel and Meetings	0.00	0.00	0.00	89.34	89.34	0.00	89.34	6,990.00	1.28%						
69010 · Bank / Interest Fees	0.00	0.00	0.00	0.00	0.00	3.41	0.00	0.00	0.0%						
Total Expense	37,905.65	36,814.27	10,643.77	205,296.08	290,659.77	256,848.22	290,659.77	2,329,559.00	12.48%						
Net Ordinary Income	7,679.04	27,339.87	1,064.09	239,316.65	275,399.65	117,037.74	275,399.65	494,400.00	55.7%						
Other Income/Expense															
Other Expense															
80100 · Capital Purchases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,400.00	0.0%						
Total Other Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,400.00	0.0%						
Net Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-494,400.00	0.0%						
Net Income	7,679.04	27,339.87	1,064.09	239,316.65	275,399.65	117,037.74	275,399.65	0.00	100.0%						

Finney County Committee on Aging, Inc.
Monthly Expenditures Detail
February 2025

Type	Date	Num	Name	Memo	Debit	Credit
10000 - WSB Checking						
Bill Pmt - Check	02/03/2025	9045	St Catherine Hospital	Senior Center - Nurse Programming	150.00	
Bill Pmt - Check	02/06/2025	ACH	City of Garden City Utility	070872-001 Senior Center	41.57	
Bill Pmt - Check	02/06/2025	ACH	City of Garden City Utility	070874-004 Senior Center/Transit	55.18	
Bill Pmt - Check	02/06/2025	ACH	City of Garden City Utility	070873-001 Senior Center	1,199.45	
Bill Pmt - Check	02/06/2025	ACH	City of Garden City Utility	072777-002 Transit	1,376.91	
Bill Pmt - Check	02/06/2025	ACH	A T & T	Transit - 250621021	117.70	
Bill Pmt - Check	02/11/2025	EFT	O'Reilly Auto Parts	Transit - Battery	139.25	
Bill Pmt - Check	02/11/2025	ACH	Black Hills Energy	Senior Center - Natural Gas	946.07	
Bill Pmt - Check	02/11/2025	ACH	Black Hills Energy	Transit - Natural Gas	954.47	
Liability Check	02/13/2025		QuickBooks Payroll Service	Created by Payroll Service on 02/11/2025	30,953.38	
Liability Check	02/14/2025	EFT	EFTPS	48-0867950	8,733.88	
Liability Check	02/14/2025	EFT	Kansas Department of Revenue	036-460867950F01	1,293.00	
Liability Check	02/14/2025	ACH	Florida State Disbursement Unit	42050003875DR	138.46	
Bill Pmt - Check	02/16/2025	ACH	Cox Communications	Senior Center - 2/01/25-2/28/25 Cable Service	31.47	
Bill Pmt - Check	02/16/2025	ACH	Cox Communications	Transit - 2/01/25-2/28/25 Phone & Cable Service	423.35	
Bill Pmt - Check	02/21/2025	EFT	First Natl Bank of Omaha	SC 9934	448.87	
Bill Pmt - Check	02/21/2025	EFT	First Natl Bank of Omaha	9701	140.75	
Bill Pmt - Check	02/24/2025	EFT	O'Reilly Auto Parts	Transit - Dbl Platinum	96.52	
Liability Check	02/27/2025		QuickBooks Payroll Service	Created by Payroll Service on 02/25/2025	30,524.75	
Liability Check	02/28/2025	EFT	Kansas Department of Revenue	036-480867950F01	1,398.00	
Liability Check	02/28/2025	EFT	EFTPS	48-0867950	8,924.02	
Liability Check	02/28/2025	EFT	American Funds		1,296.47	
Liability Check	02/28/2025	EFT	American Funds		2,719.67	
Liability Check	02/28/2025	EFT	Vision Care Direct	480867950	60.00	
Liability Check	02/28/2025	ACH	Florida State Disbursement Unit	42050003875DR	138.46	
Liability Check	02/28/2025	EFT	AFLAC		557.62	
Bill Pmt - Check	02/28/2025	24724	A & W Lawn Care LLC	Senior Center - Lawn Care	300.00	
Bill Pmt - Check	02/28/2025	24725	Baird's Cleaning	Transit - 2 Week Cleaning & Electrostatic Disinfecting bu	540.00	
Bill Pmt - Check	02/28/2025	24726	Buckley Chiropractic P.A.		160.00	
Bill Pmt - Check	02/28/2025	24727	Garden City Telegram	3795	66.60	
Bill Pmt - Check	02/28/2025	24728	Garden City Tire Center, Inc		201.55	
Bill Pmt - Check	02/28/2025	24729	Kansas Truck Equipment, Inc	Transit - Fan assembly	232.14	
Bill Pmt - Check	02/28/2025	24730	Prairie Fire Coffee	Senior Center - Coffee	128.74	
Bill Pmt - Check	02/28/2025	24731	Pro Tech Spraying Services		958.56	
Bill Pmt - Check	02/28/2025	24732	Retired Senior Volunteer Program	RSVP Grant - Senior Center	6,750.00	
Bill Pmt - Check	02/28/2025	24733	Schiffelbein Auto Repair, Inc.	Transit - Lube, Oil, Filter, Tire Rotation, Air Filter, Replac	1,033.03	
Bill Pmt - Check	02/28/2025	24734	Service Janitorial Supply, Inc		572.96	
Bill Pmt - Check	02/28/2025	24735	ServiceMaster Rapid Response	SC - Janitorial Contract Cleaning	1,950.00	
Bill Pmt - Check	02/28/2025	24736	SouthWest Pesticide, Inc.	SC - Pest Control	38.13	
Bill Pmt - Check	02/28/2025	24737	Square Deal Handi Services LLC	SC - Repair exterior door In Blue Room	1,148.50	
Bill Pmt - Check	02/28/2025	24738	St Catherine Hospital		20,928.00	
Bill Pmt - Check	02/28/2025	24739	Tatro Plumbing Co., Inc.	SC - Repair clogged toilet	160.16	
Bill Pmt - Check	02/28/2025	24740	Thryv	Transit - Yellow Pages advertising	47.60	
Bill Pmt - Check	02/28/2025	24741	Tim & Jerri's Auto Sales Inc.	Detail MOW vehicle	157.98	
Bill Pmt - Check	02/28/2025	24742	UniFirst Corporation	734390	62.23	
Bill Pmt - Check	02/28/2025	24743	SouthWest Pesticide, Inc.	FCT - Pest Control	38.13	
Bill Pmt - Check	02/28/2025	EFT	WEX Fleet Universal	0498-00-721997-S	5,700.56	
Bill Pmt - Check	02/28/2025	EFT	O'Reilly Auto Parts	Transit - Socket	9.59	
Bill Pmt - Check	02/28/2025	EFT	O'Reilly Auto Parts	Transit - Supplies	3.39	
Bill Pmt - Check	02/28/2025	EFT	Chase Ink Business Unlimited	SC *1249	2,829.31	
Total 10000 - WSB Checking					0.00	136,866.43
21000 - Credit Card Liabilities						
21011 - Chase VISA (SC)						
Credit Card Charge	02/28/2025	10254586143	Sam's Club	SC - Flash drives, dish soap	57.68	
Credit Card Charge	02/28/2025	547-9906665	Amazon Prime	SC - Golf games	217.87	
Credit Card Charge	02/28/2025	10257092486	Sam's Club	SC - Nutrition & Bulkling supplies	148.19	
Credit Card Charge	02/28/2025	10257177929	Sam's Club	SC - Nutrition, Building, Office supplies	75.44	
Credit Card Charge	02/28/2025	06681G	Postmaster	SC - Postage for bulk mail	2,000.00	
Credit Card Charge	02/28/2025	10261290301	Sam's Club	SC - 2,250 clamshells	305.64	
Credit Card Charge	02/28/2025	292081246	Zoom Video Communications, Inc.	FCOA - Zoom Membership	17.42	
Credit Card Charge	02/28/2025	08974G	Dilons	SC - Cleaner for steam table	7.07	
Total 21011 - Chase VISA (SC)					0.00	2,829.31
21001 - VISA (SC)						
Credit Card Charge	02/21/2025	563338	Dilons	SC - Milk for Nutrition	18.81	
Credit Card Charge	02/21/2025	512653	Dollar Tree Stores's Inc.	SC - Supplies for Valentines Day craft	85.80	
Credit Card Charge	02/21/2025	34748507	Hobby Lobby	SC - Supplies for Valentines Day craft	56.55	
Credit Card Charge	02/21/2025	Missing Rec	Dilons	SC - Sugar, milk, napkins	44.91	
Credit Card Charge	02/21/2025	182883	Dilons	MOW - Fuel	30.70	
Credit Card Charge	02/21/2025	132515	Dilons	SC - Milk for Nutrition	21.65	
Credit Card Charge	02/21/2025	291589	J Mart	MOW - Fuel	30.03	
Credit Card Charge	02/21/2025	651341	Dilons	SC - Milk for Nutrition	19.63	
Credit Card Charge	02/21/2025	034530	Oasis Car Wash	MOW - Fuel & Car Wash	37.82	
Credit Card Charge	02/21/2025	928809	Walmart	SC - Milk for Nutrition	6.82	
Credit Card Charge	02/21/2025	107846	Walmart	SC - Snacks, card games	96.15	
Total 21001 - VISA (SC)					0.00	448.87
21002 - VISA (Transit)						
Credit Card Charge	02/21/2025	10252368641	Sam's Club	FCT - Air freshner	36.13	
Credit Card Charge	02/21/2025	9096	Sam's Club	FCT - Ice Melt	21.70	
Credit Card Charge	02/21/2025	490100003	Garden City Auto Parts, Inc	FCT - Blower Motor Switch	28.44	
Credit Card Charge	02/21/2025	241757	GC Phone Doctor Inc	FCT - Tablet repair (backup tablet)	54.48	
Total 21002 - VISA (Transit)					0.00	140.75
Total 21000 - Credit Card Liabilities					0.00	3,418.93
TOTAL					0.00	140,285.36



February 2025

Meals on Wheels Program

In February we successfully delivered 1,170.00 meals over 17 operational days. 260 sack lunches were delivered for their Saturday meal. This service was provided at a cost of 5,616.00 to Common Sprit. 78 meals were delivered to 31 low-income individuals as well as 70 sack lunches,

2024 income verifications were sent out and 60% were returned.

Our dedicated delivery partners for the month include Presbyterian Church, RSVP-Black Hills Energy served for two weeks. Without the outstanding support of the volunteers our meals wouldn't be successfully delivered.

Friendship Meal Data

Number of Meals Served: 815 Cost to Common Sprit was \$3,912.00

Days of Operation: 15 Due to inclement weather

Average Meals Served Daily: 65

We have noticed that our numbers on Friday's have dropped drastically. On Valentine's Day we had "bring" a friend Day. Their names were placed in a drawing. The person who invited the most people won a bag full of Valentines and a guest won a sign. A great time was had by all.

New Business

Little Caesar Pizza provided Pizza on Valentines Day. 35 Plymell Elementary 3rd and 4th graders joined Elder Care for the Pizza Party, (thank you Little Cesar's) we also had a good time with trivia and jokes. We had two People that had lunch with their Great granddaughters.

I went to Dodge City on February 27th, to discuss their food program as well as observing the Oliver in action. They were able to seal 75 meals in 15 minutes. They are not required to label the meals; they only use the route sheet. We will still need to label due to hospital regulations.

Their carry cases were smaller, easier to load, easier to carry, less waste in the trash can as they're stackable, and staff would be able to clean the containers can be easily cleaned.

The containers fit the same amount of food as a clam shell. They will cost 15.00 more than a case of clam shells. They will take up more space as you must order a larger amount. The Oliver Machine they have is a smaller and cheaper version of what I have researched. They stated they replace their machine 1 time a year.

Reviewing all the pros and cons, I feel that it would be a good investment and most importantly it would be easier for our homebound individuals.

Respectfully submitted,

Caroline Casper



Our Transportation Is Your Destination

1008 N. 11th Street * Garden City, KS 67846 * 620-272-3626

www.finneycountytransit.org

FCT MONTHLY REPORT

March 2025

Events:

January 1st, 2025, Closed in Observation of New Year's Day
January 6th, 2025, 3 New Buses Start on routes
January 10th, 2025, Dean Petersen's probationary period has been extended
January 13th, 2025, New Hire in Dispatch Esmeralda SanJuan
January 13th, 2025, Gilberto Gonzalez started in Dispatch.
January 13th-17th, 2025, KDOT 5310/5311 Grant for Peer Review
January 22nd, 2025, Charles O. Stones Helping Hands Day
January 28th, 2025, Reveal Tablet Wipe and Reset
February 3rd, GTFS Points Links Meeting with KDOT
February 5th, 2205, CTD 6 Meeting in Dodge City
February 10th-28th, 2025, Drivers Interviews
February 12th-13th, 2025, Closed Due to Inclement Weather
February 18th-20th, 2025, Closed Due to Inclement Weather

Upcoming Events:

March 3rd, 2025, GTFS Link went Live
March 4th, 2025, Suspended Services for 4 hours
March 17th-21st, YouthGoFree Program
March 17th, 2025, New Hire Ralph Powell Started
March 17th, 2025, New Hire Arthur Molina Started
March 18th, 2025, Drivers Appreciation Day
March 19th, Closed Due to Inclement Weather

Ridership for the Month:

City Link provided 3074 rides this past month, and Mini Bus provided 808 rides. The drop in temperature didn't impact us in ridership; the number increased slightly compared to the previous months.

Abigail K Powell
Finney County Transit Director

