

Finney County Committee on Aging
Senior Center of Finney County, Meeting Room
907 North 10th, Garden City, Ks. 67846

AGENDA
THURSDAY, July 17, 1:30 p.m.

INVOCATION..... Nathan Haeck

CALL TO ORDER..... Nathan Haeck

APPROVAL OF AGENDA

PUBLIC COMMENT..... Public

REMODEL PRESENTATION.....The Architect

SENIOR LIAISON COMMENTS Tom Howard

CONSENT AGENDA:

1. Approval of May 15, 2025 monthly meeting.
2. Staff reports for May and June 2025.

TREASURER'S REPORT..... Hilary Whiteley

TRANSIT DIRECTOR'S REPORT.....Monica Hilburn/Joe Hopkins

EXECUTIVE DIRECTOR'S REPORT.....Patti Thummel

OLD BUSINESS:

NEW BUSINESS:

1. Acknowledgement of email motion and votes on June 16, 2025.....Patti Thummel

FCCA: Questions and Comments

Nathan-

Rick-

Jennifer-

Carol-

Kathy-

Kelly-

Von-

PUBLIC: Questions and Comments

ANNOUNCEMENTS:

EXECUTIVE SESSION:

“Mister Chairperson, I move we recess into executive session to discuss matters of non-elected personnel, performance or salary which is deemed confidential. We will reconvene into open meeting in the _____ Room at _____ pm”.

ADJOURNMENT

Next FCCA meeting will be Thursday, August 21, 2025.

FINNEY COUNTY COMMITTEE ON AGING

Minutes for June 19, 2025

MEETING CANCELLED, DID NOT MEET

FCCA PRESENT

STAFF PRESENT

Absent:

County Commissioner:

Guest(s):

CALL TO ORDER:

APPROVAL OF AGENDA:

PUBLIC COMMENT:

CONSENT AGENDA:

TREASURER'S REPORT:

TRANSIT REPORT:

DIRECTOR'S REPORT:

OLD BUSINESS:

NEW BUSINESS:

EXECUTIVE SESSION:

FCCA QUESTIONS AND COMMENTS:

PUBLIC QUESTIONS AND COMMENTS:

ANNOUNCEMENTS:

ADJOURNMENT:

FINNEY COUNTY COMMITTEE ON AGING

Minutes for May 22, 2025

FCCA PRESENT

Kelly Munyan Kathy Pool
Carol Hauschild Nathan Haeck
Rick Van Meter Jennifer Mongeau

STAFF PRESENT

Hilary Whiteley Monica Hilburn
Marty Dinkel Patti Thummel
Caroline Unruh-Casper

Absent: Von Hunn
County Commissioner: Larry Jones
Guest(s): Tom Howard – Senior Liaison

INVOCATION

CALL TO ORDER:

Nathan called the meeting to order at 1:31pm.

APPROVAL OF AGENDA:

Carol moved to approve the agenda with the following changes: Remove #3 Transit Raises. Kelly seconded. Motion carried.

PUBLIC COMMENT:

Larry Jones commented that Hilary did a nice job at the County Commission meeting.

SENIOR LIAISON COMMENTS:

Tom Howard commented that he and Rick got the light put in.

CONSENT AGENDA:

Kelly moved to approve the consent agenda. Rick seconded. Motion carried.

TREASURER'S REPORT:

April 2025 reports attached. Carol moved to accept the treasurer's reports. Kathy seconded. Motion carried.

TRANSIT REPORT:

Monica Hilburn: Report attached.

DIRECTOR'S REPORT:

Patti Thummel: Report attached.

OLD BUSINESS:

None.

RSVP
June 2025

Time is actually flying by! June 30th was the end of the 1st quarter. I had Jury duty for a couple of days. I participated in the AmeriCorps technical assistance call. We've been busy with prep work getting ready for our recognition coming up in July.

Volunteers helped with mailings and filling bags for the following sites: Senior Center of Finney County, Convention and Visitors Bureau, High Plains Public Radio (2), Meals on Wheels and Trinity Lutheran Church. The "Cookie Brigade" baked 36 dozen cookies for the first responders. They cut out classroom materials for Edith Scheuerman school.

Volunteers delivered Meals on Wheels the week of June 16th – 20th. They bagged 2,052 bags of chicken nuggets for the YMCA summer food program. They continue to knit and crochet for our Warm Buddies program, and work at the Thrift Store for the Senior Center and prepare tax returns or answer questions from letters tax clients have received.

Marty Dinkel
RSVP Director



MAY 2025

Meals on Wheels Program

In May we successfully delivered 1915 meals over 21 operational days. 272 sack lunches were delivered for their Saturday meal. This service was provided at a cost of \$ 9,192.00 to Common Sprit. 90 meals were delivered to 43 low-income individuals as well as 65 sack lunches,

Our dedicated delivery partners for the month include Community Church delivered twice, RSVP and Dream First Bank. Without the outstanding support of the volunteers our meals wouldn't be successfully delivered.

Still needing volunteer I have two weeks in Septer that si needing filled.



Friendship Meal Data

Number of Meals Served: 1155 Cost to Common Sprit was \$5,544

Days of Operation: 21

Average Meals Served Daily: 65

We are still struggling to increase our numbers on Friday's. Will investigate different ways to get to increase our meal count.

New Business

No new business, just an update what is going on at the Center. We had gift bags to celebrate Father's Day. They received a gift bag filled with goodies, and a hat. The men seemed to enjoy the bags.

Several individuals volunteered to work with the young bucks during Beef Empire days doing crafts in the park.

We continued selling flowers and butterflies throughout the week and on Fridays we drew names. One of those prizes is breakfast with the board. On July 18th. At 9:00am Nathan, Carol, and Kathy have agreed to have breakfast with three eldercare individuals.

Looking forward to July as we will celebrate Fourth of July and enjoy other activities.

Respectfully submitted,

Caroline Casper

Director of Nutritional Services.

Finney County Committee on Aging, Inc.
Balance Sheet
 As of June 30, 2025

	<u>Jun 30, 25</u>	<u>Jun 30, 24</u>
ASSETS		
Current Assets		
Checking/Savings		
10000.7 · WSB - Nutrition	10,232.94	9,881.97
10000.6 · WSB - Beeline	0.00	23,367.39
10000.5 · WSB - Programming	167,078.09	161,347.49
10000.4 · WSB - City Link	125,896.04	119,743.51
10000.3 · WSB - Mini Bus	231,271.88	221,505.08
10000.2 · WSB - Meals on Wheels	28,164.78	27,198.76
10000.1 · WSB - Operating	1,125,652.12	1,184,045.23
10000 · WSB Checking	337,448.14	205,559.62
10100 · Petty Cash	329.08	329.08
Total Checking/Savings	<u>2,026,073.07</u>	<u>1,952,978.13</u>
Total Current Assets	2,026,073.07	1,952,978.13
Fixed Assets		
15161 · Land, at cost	717,668.12	717,668.12
15164 · Bldg & Outside Improvements	931,901.61	930,481.61
15000 · Furniture and Equipment	42,032.07	40,627.07
16400 · Vehicles	944,606.04	285,283.51
Total Fixed Assets	<u>2,636,207.84</u>	<u>1,974,060.31</u>
TOTAL ASSETS	<u>4,662,280.91</u>	<u>3,927,038.44</u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
20000 · Accounts Payable	0.00	1,872.10
Total Accounts Payable	0.00	1,872.10
Other Current Liabilities		
22000 · Deferred revenues	188,241.19	174,951.45
24000 · Payroll Liabilities	406.57	1,488.18
Total Other Current Liabilities	<u>188,647.76</u>	<u>176,439.63</u>
Total Current Liabilities	<u>188,647.76</u>	<u>178,311.73</u>
Total Liabilities	188,647.76	178,311.73
Equity		
31500 · Temp. Restricted Net Assets	735,982.94	735,982.94
32000 · Unrestricted Net Assets	3,262,048.06	2,841,404.24
Net Income	475,602.15	171,339.53
Total Equity	<u>4,473,633.15</u>	<u>3,748,726.71</u>
TOTAL LIABILITIES & EQUITY	<u>4,662,280.91</u>	<u>3,927,038.44</u>

Finney County Committee on Aging, Inc.

Profit & Loss by Class - Month

June 2025

	SC	MOW	Nutrition	FCT	TOTAL	
	Jun 25	Jun 25	Jun 25	Jun 25	Jun 25	Jun 24
Ordinary Income/Expense						
Income						
40000 · Grants / Contracts	18,310.58	3,809.17	5,751.25	117,780.51	145,651.51	103,576.28
41000 · Local Match	0.00	0.00	0.00	383.50	383.50	602.00
47200 · Program Income	500.00	4,776.10	0.00	2,517.34	7,793.44	8,172.88
43500 · Donation / Memorial Income	281.18	500.00	1,500.00	0.00	2,281.18	4,165.00
44000 · Other Revenue (Nonmatch)	3,803.99	80.79	29.35	1,024.52	4,938.65	4,815.35
Total Income	22,895.75	9,166.06	7,280.60	121,705.87	161,048.28	121,331.51
Gross Profit	22,895.75	9,166.06	7,280.60	121,705.87	161,048.28	121,331.51
Expense						
60000 · Payroll Expenses	7,404.44	5,840.59	4,156.81	64,664.90	82,066.74	86,933.36
60900 · Advertising	0.00	0.00	0.00	1,598.69	1,598.69	1,139.07
62100 · Contract Services	150.00	9,336.00	0.00	0.00	9,486.00	13,487.78
62800 · Facilities and Equipment	4,496.65	25.22	0.00	2,667.76	7,189.63	11,061.09
63000 · Office Expenses	91.50	0.00	0.00	38.09	129.59	557.38
64000 · Vehicle Related Expenses	0.00	70.00	0.00	15,099.53	15,169.53	32,114.24
65000 · Communications	21.70	26.25	18.20	540.46	606.61	758.35
65100 · Other Types of Expenses	0.00	0.00	0.00	210.10	210.10	189.95
66000 · Dept. Expenses	168.29	0.00	68.57	0.00	236.86	1,756.36
68300 · Travel and Meetings	0.00	0.00	0.00	0.00	0.00	377.74
Total Expense	12,332.58	15,298.06	4,243.58	84,819.53	116,693.75	148,375.32
Net Ordinary Income	10,563.17	-6,132.00	3,037.02	36,886.34	44,354.53	-27,043.81
Other Income/Expense						
Other Expense						
80100 · Capital Purchases	15,187.50	0.00	0.00	0.00	15,187.50	0.00
Total Other Expense	15,187.50	0.00	0.00	0.00	15,187.50	0.00
Net Other Income	-15,187.50	0.00	0.00	0.00	-15,187.50	0.00
Net Income	-4,624.33	-6,132.00	3,037.02	36,886.34	29,167.03	-27,043.81

Profit & Loss by Class - YTD

January through June 2025

	SC	MOW	Nutrition	FCT	TOTAL	
	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 24
Ordinary Income/Expense						
Income						
40000 · Grants / Contracts	109,863.48	93,355.02	34,507.50	780,123.76	1,017,849.76	889,853.80
41000 · Local Match	0.00	0.00	0.00	3,152.50	3,152.50	6,683.40
47200 · Program Income	1,625.00	32,047.87	0.00	16,210.13	49,883.00	53,386.64
43500 · Donation / Mem Inc	40,904.93	22,881.25	3,800.00	129,420.00	197,006.18	88,098.30
44000 · Other Revenue	22,980.09	632.30	324.20	6,786.30	30,722.89	40,520.44
48095 · Sale of Assets	0.00	0.00	0.00	0.00	0.00	13,490.35
Total Income	175,373.50	148,916.44	38,631.70	935,692.69	1,298,614.33	1,092,032.93
Gross Profit	175,373.50	148,916.44	38,631.70	935,692.69	1,298,614.33	1,092,032.93
Expense						
60000 · Payroll Expenses	40,544.84	36,232.87	26,652.19	463,798.17	567,228.07	573,655.25
60900 · Advertising	0.00	0.00	0.00	2,236.95	2,236.95	3,240.12
62100 · Contract Services	900.00	51,240.00	0.00	0.00	52,140.00	71,639.98
62800 · Facilities and Equip	35,874.17	235.51	451.76	22,588.06	59,149.50	59,743.51
63000 · Office Expenses	5,478.09	0.00	0.00	3,916.34	9,394.43	9,572.90
64000 · Vehicle Related Exp	33.00	1,977.54	0.00	73,746.02	75,756.56	99,107.00
65000 · Communications	657.72	157.50	109.20	3,380.19	4,304.61	4,527.88
65100 · Other Types of Exp	16,168.58	17.08	68.32	1,074.20	17,328.18	17,645.92
66000 · Dept. Expenses	2,747.32	2,507.25	1,109.47	0.00	6,364.04	8,262.54
68300 · Travel and Meetings	65.40	0.00	0.00	241.94	307.34	610.08
69010 · Bank / Interest Fees	25.00	0.00	0.00	0.00	25.00	28.41
Total Expense	102,494.12	92,367.75	28,390.94	570,981.87	794,234.68	848,033.59
Net Ordinary Income	72,879.38	56,548.69	10,240.76	364,710.82	504,379.65	243,999.34
Other Income/Expense						
Other Expense						
80100 · Capital Purchases	28,777.50	0.00	0.00	0.00	28,777.50	72,659.81
Total Other Expense	28,777.50	0.00	0.00	0.00	28,777.50	72,659.81
Net Other Income	-28,777.50	0.00	0.00	0.00	-28,777.50	-72,659.81
Net Income	44,101.88	56,548.69	10,240.76	364,710.82	475,602.15	171,339.53

Finney County Committee on Aging, Inc.
Profit & Loss Budget vs. Actual
January through June 2025

	SC		MOW		Nutrition		FCT		TOTAL		BUDGET		% of Budget
	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Jan - Jun 25	Budget	% of Budget	
Ordinary Income/Expense													
Income													
40000 · Grants / Contracts	109,863.48	93,355.02	34,507.50	780,123.76	1,017,849.76	889,853.80	1,017,849.76	2,474,554.00	41.13%				
41000 · Local Match	0.00	0.00	0.00	3,152.50	3,152.50	6,683.40	3,152.50	10,600.00	29.74%				
47200 · Program Income	1,625.00	32,047.87	0.00	16,210.13	49,883.00	53,386.64	49,883.00	119,290.00	41.82%				
43500 · Donation / Mem Inc	40,904.93	22,881.25	3,800.00	129,420.00	197,006.18	88,098.30	197,006.18	90,219.00	218.36%				
44000 · Other Revenue	22,980.09	632.30	324.20	6,786.30	30,722.89	40,520.44	30,722.89	4,996.00	614.95%				
48095 · Sale of Assets	0.00	0.00	0.00	0.00	0.00	13,490.35	0.00	0.00	0.0%				
T 49000 · Prior Carryover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,300.00	0.0%				
Gross Profit	175,373.50	148,916.44	38,631.70	935,692.69	1,298,614.33	1,092,032.93	1,298,614.33	2,823,959.00	45.99%				
Expense	175,373.50	148,916.44	38,631.70	935,692.69	1,298,614.33	1,092,032.93	1,298,614.33	2,823,959.00	45.99%				
60000 · Payroll Expenses	40,544.84	36,232.87	26,652.19	463,798.17	567,228.07	573,655.25	567,228.07	1,493,043.00	37.99%				
60900 · Advertising	0.00	0.00	0.00	2,236.95	2,236.95	3,240.12	2,236.95	13,500.00	16.57%				
62100 · Contract Services	900.00	51,240.00	0.00	0.00	52,140.00	71,639.98	52,140.00	228,811.00	22.79%				
62800 · Facilities and Equip	35,874.17	235.51	451.76	22,588.06	59,149.50	59,743.51	59,149.50	155,963.00	37.93%				
63000 · Office Expenses	5,478.09	0.00	0.00	3,916.34	9,394.43	9,572.90	9,394.43	16,950.00	55.42%				
64000 · Vehicle Related Exp	33.00	1,977.54	0.00	73,746.02	75,756.56	99,107.00	75,756.56	332,511.00	22.78%				
65000 · Communications	657.72	157.50	109.20	3,380.19	4,304.61	4,527.88	4,304.61	13,665.00	31.5%				
65100 · Other Types of Exp	16,168.58	17.08	68.32	1,074.20	17,328.18	17,645.92	17,328.18	41,626.00	41.63%				
66000 · Dept. Expenses	2,747.32	2,507.25	1,109.47	0.00	6,364.04	8,262.54	6,364.04	26,500.00	24.02%				
68300 · Travel and Meetings	65.40	0.00	0.00	241.94	307.34	610.08	307.34	6,990.00	4.4%				
T 69010 · Bank / Interest Fees	25.00	0.00	0.00	0.00	25.00	28.41	25.00	0.00	100.0%				
Net Ordinary Income	102,494.12	92,367.75	28,390.94	570,981.87	794,234.68	848,033.59	794,234.68	2,329,559.00	34.09%				
Other Income/Expense	72,879.38	56,548.69	10,240.76	364,710.82	504,379.65	243,999.34	504,379.65	494,400.00	102.02%				
Other Expense													
80100 · Capital Purchases	28,777.50	0.00	0.00	0.00	28,777.50	72,659.81	28,777.50	494,400.00	5.82%				
Total Other Expense	28,777.50	0.00	0.00	0.00	28,777.50	72,659.81	28,777.50	494,400.00	5.82%				
Net Other Income	-28,777.50	0.00	0.00	0.00	-28,777.50	-72,659.81	-28,777.50	-494,400.00	5.82%				
Net Income	44,101.88	56,548.69	10,240.76	364,710.82	475,602.15	171,339.53	475,602.15	0.00	100.0%				

Finney County Committee on Aging, Inc. Monthly Expenditures Detail

June 2025

Type	Date	Num	Name	Memo	Debit	Credit
10000 · WSB Checking						
Bill Pmt -Check	06/04/2025	9049	St Catherine Hospital	Senior Center - Nurse...		150.00
Liability Check	06/05/2025		QuickBooks Payroll S...	Created by Payroll Se...	29,583.32	
Liability Check	06/06/2025	EFT	EFTPS	48-0867950	8,200.28	
Liability Check	06/06/2025	EFT	Kansas Department of...	036-480867950F01	1,226.00	
Bill Pmt -Check	06/06/2025	ACH	A T & T	Transit - 250621021	117.70	
Bill Pmt -Check	06/10/2025	ACH	Black Hills Energy	Transit - Natural Gas	62.17	
Bill Pmt -Check	06/10/2025	ACH	Black Hills Energy	Senior Center - Natur...	122.61	
Bill Pmt -Check	06/12/2025	ACH	City of Garden City Uti...	070872-001 Senior C...	42.74	
Bill Pmt -Check	06/12/2025	ACH	City of Garden City Uti...	070873-001 Senior C...	1,641.35	
Bill Pmt -Check	06/12/2025	ACH	City of Garden City Uti...	070874-004 Senior C...	50.44	
Bill Pmt -Check	06/12/2025	ACH	City of Garden City Uti...	072777-002 Transit	1,291.66	
Bill Pmt -Check	06/16/2025	ACH	Philadelphia Insuranc...	80784642	1,559.00	
Bill Pmt -Check	06/16/2025	ACH	Cox Communications	Senior Center - 6/01/...	31.47	
Bill Pmt -Check	06/16/2025	ACH	Cox Communications	Transit - 6/01/25-6/30...	424.49	
Bill Pmt -Check	06/16/2025	EFT	O'Reilly Auto Parts	Transit - Ext Bar, Exte...	31.56	
Bill Pmt -Check	06/16/2025	EFT	O'Reilly Auto Parts	Transit - Band clamp	5.79	
Bill Pmt -Check	06/16/2025	EFT	O'Reilly Auto Parts	Transit - Clamp	6.61	
Bill Pmt -Check	06/16/2025	EFT	O'Reilly Auto Parts	Transit - Socket	7.91	
Bill Pmt -Check	06/16/2025	EFT	O'Reilly Auto Parts	Transit - Blower Switch	56.08	
Bill Pmt -Check	06/16/2025	EFT	O'Reilly Auto Parts	Transit - Blower Switch	66.53	
Bill Pmt -Check	06/16/2025	EFT	Pitney Bowes Global ...	0016617472	168.62	
Bill Pmt -Check	06/17/2025	24813	A & W Lawn Care LLC	Senior Center - Lawn ...	300.00	
Bill Pmt -Check	06/17/2025	24814	Altiplano Publishing L...	Transit Spanish Pho...	650.00	
Bill Pmt -Check	06/17/2025	24815	Baird's Cleaning	Transit - 2 Week Cle...	635.00	
Bill Pmt -Check	06/17/2025	24816	Buckley Chiropractic ...		160.00	
Bill Pmt -Check	06/17/2025	24817	Garden City Telegram	3795	66.60	
Bill Pmt -Check	06/17/2025	24818	Garden City Tire Cent...		385.14	
Bill Pmt -Check	06/17/2025	24819	Huber's Custom		953.31	
Bill Pmt -Check	06/17/2025	24820	Joe's Windshields	MOW - New windshie...	749.58	
Bill Pmt -Check	06/17/2025	24821	Prairie Fire Coffee	Senior Center - Coffee	74.54	
Bill Pmt -Check	06/17/2025	24822	Schiffelbein Auto Rep...	Transit - Lube, Oil, Fil...	219.12	
Bill Pmt -Check	06/17/2025	24823	ServiceMaster Rapid ...	SC - June 2025 Janit...	1,950.00	
Bill Pmt -Check	06/17/2025	24824	St Catherine Hospital	SC - MOW May 2025...	9,336.00	
Bill Pmt -Check	06/17/2025	24825	Taylor True Value Har...	23620	20.86	
Bill Pmt -Check	06/17/2025	24826	The Architect, LLC	SC - Architect plans f...	15,187.50	
Bill Pmt -Check	06/17/2025	24827	Thryv	Transit - Yellow Page...	47.60	
Bill Pmt -Check	06/17/2025	24828	UniFirst Corporation	734390	52.23	
Liability Check	06/18/2025		QuickBooks Payroll S...	Created by Payroll Se...	29,375.53	
Liability Check	06/20/2025	EFT	EFTPS	48-0867950	8,055.08	
Liability Check	06/20/2025	EFT	Kansas Department of...	036-480867950F01	1,190.00	
Liability Check	06/20/2025	EFT	AFLAC		252.71	
Liability Check	06/20/2025	EFT	AFLAC Dental	AFA0023703	337.48	
Liability Check	06/20/2025	EFT	American Funds		2,715.56	
Liability Check	06/20/2025	EFT	American Funds		1,151.77	
Liability Check	06/20/2025	EFT	Vision Care Direct	480867950	60.00	
Bill Pmt -Check	06/24/2025	EFT	First Nat'l Bank of Om...	SC 9934	232.32	
Bill Pmt -Check	06/24/2025	EFT	First Nat'l Bank of Om...	9701	955.32	
Bill Pmt -Check	06/26/2025	EFT	Staples Business Credit		91.50	
Bill Pmt -Check	06/26/2025	EFT	WEX Fleet Universal	0496-00-721997-5	7,155.62	
Bill Pmt -Check	06/27/2025	EFT	O'Reilly Auto Parts	Transit - Chargers, H...	48.81	
Bill Pmt -Check	06/27/2025	24829	Baird's Cleaning	Transit - 2 Week Cle...	540.00	
Bill Pmt -Check	06/27/2025	24830	Burtis Motor Company	Transit - Repairs from...	2,868.54	
Bill Pmt -Check	06/27/2025	24831	Kansas Truck Equipm...	Transit - Kickout Gas ...	118.98	
Bill Pmt -Check	06/27/2025	24832	Kinney Glass, Inc	SC - Repair stuck fro...	136.19	
Bill Pmt -Check	06/27/2025	24833	Scheopner's Water C...	Senior Center - Salt f...	13.31	
Bill Pmt -Check	06/27/2025	24834	Schiffelbein Auto Rep...		808.04	
Bill Pmt -Check	06/27/2025	24835	Selby, Tommie	Reimbursement for p...	5.41	
Bill Pmt -Check	06/27/2025	24836	SouthWest Pesticide, ...		76.26	
Total 10000 · WSB Checking					0.00	131,822.24
21000 · Credit Card Liabilities						
21001 · VISA (Senior Center)						
Credit Card Charge	06/24/2025	946748	Dillons	MOW - Fuel		24.00
Credit Card Charge	06/24/2025	598485	Dillons	SC - Supplies for Mot...		93.75
Credit Card Charge	06/24/2025	484974	Dillons	SC - Storage bags, cr...		41.11
Credit Card Charge	06/24/2025	342946	Dillons	MOW - Fuel		23.00
Credit Card Charge	06/24/2025	170875	Dillons	MOW - Fuel		23.00
Credit Card Charge	06/24/2025	231594	Dillons	SC - Milk for Nutrition		27.46
Total 21001 · VISA (Senior Center)					0.00	232.32
21002 · VISA (Transit)						
Credit Card Charge	06/24/2025	586418...	Kansas Department of...	MVR for Sue Stocke...		16.70
Credit Card Charge	06/24/2025	586439...	Kansas Department of...	MVR for Bruce White		16.70
Credit Card Charge	06/24/2025	586439...	Kansas Department of...	MVR for John White		16.70
Credit Card Charge	06/24/2025	102968...	Sam's Club	FCT - Office & Bus S...		70.73
Credit Card Charge	06/24/2025	25-026...	Indeed	FCT - Dir. of Transpo...		500.79
Credit Card Charge	06/24/2025	25-028...	Indeed	FCT - Dir. of Transpo...		333.70
Total 21002 · VISA (Transit)					0.00	955.32
Total 21000 · Credit Card Liabilities					0.00	1,187.64
TOTAL					0.00	133,009.88



Our Transportation Is Your Destination

1008 N. 11th Street * Garden City, KS 67846 * 620-272-3626

www.finneycountytransit.org

FCT MONTHLY REPORT

June 2025

May Events:

May 15th GC High School tour

May 20th KH Tour

May 21st Charlene Dye

May 22nd Knight of Columbus Free rides

May 23rd Sonja Unruh Hired

May 28th Donald Nevin Hired

May 30th Ashley Brown Hired

June Events:

June 4th CTD Meeting here

Upcoming Events:

July 4th Closed

July 4th Parade

July 9-10 Auditors here

July 16th RTAP Training here

July 17th RTAP Training Dodge City

Ridership for the Month of May:

City Link provided 4768 rides this past month, and Mini Bus provided 1005 rides.

Monica Hilburn

Finney County Assistant Transit Director

Finney County Committee on Aging
Patti Thummel, Executive Director
June, 2025 Report

Activities Highlights

- Staff and Seniors are having a lot of fun with Cup O'Chat and Crafts on the 2nd and 4th Tuesdays.
- A special Silver Brushes over the last several months has ended with beautiful stain glass paintings by my ladies.
- A group went to the Casino at Dodge City on the 24th.

Building

- Unger's worked on the pool room air conditioner.
- Hilary and I met with Bruce and Manny and went over building plans.
- Engineers were in and out of the building looking and taking pictures of the furnaces, air conditioners, fire alarm system and electrical.

Staff

- Hilary and Holly have been working over at Transit. Rhonda has worked on the monthly reports for KDOT.
- Staff is very busy with their regular job duties then helping in other capacities where needed.
- We hired a kitchen aid and a transit director.

Finney County Senior Center

Garden City, KS



Condition Study – HVAC / Plumbing Observations:

Finney County Senior Center:

- There are 10 total condensing units located on the roof and have appeared to have been repaired or replaced throughout the years. Below is a general list of observed units.
 - Three carrier condensing units are located on the Northwest portion of the roof. Two of the three Carrier condensing units were manufactured in 2018 and would have been installed in the last 7 years. They appear to be operating well and should be well within their expected life. One of the units is a 1984 model, based on the serial number, making the unit nearly 40 years old. replacement due to its age being past its twenty-year ASHRAE life expectancy. The corresponding furnaces/coils are in the basement.
 - Three more condensing units are located on the East portion of the roof. One is a Ruud condensing unit of an unknown age, looks to be worn, and based on appearance is over the expected life of the unit. The next unit is a Trane XB13 condensing unit from 2009, The unit appears to be in operation. However, one of the 4x4 wood support blocks has deteriorated and fully collapsed and should be replaced as soon as possible to avoid further damage to the roof or unit. (See Figure 02). The last condensing unit in this group of three has no legible label and is an unknown model or manufacturer; It appears to be operational but would be well past its expected life. The corresponding furnaces/coils are in the attic space.
 - Three condensing units are located on the Southwest portion of the roof. The first being a Lennox condensing unit from 2015 and looks to be in good condition and operational. The next condensing unit is a Trane heat pump manufactured in 2022 and looks like it is in good condition. The last unit is a Trane RunTru condensing unit from 2024 and is in good condition. The corresponding furnaces/coils are in the attic space except for the 2024 unit.
 - There is one unit located on the lower south roof. It is a Rheem condensing unit of an unknown age, looks to be worn, and well past its expected life. (See Figure 01). The corresponding unit is located above the Billard room.
- There are 9 counted furnaces in the building, like the condensing unit they are of varying years and have either been replaced or repaired over the years. Below is a general list of observed units.
 - There are 3 carrier furnaces located in the basement. The middle Carrier furnace is from 1985 model and should be replaced as it has passed the eighteen-year

- The building is served by a 6-wire 240V 3-phase 120/240 Single phase distribution system. The service feeders come thru an existing disconnect switch and into a wireway gutter that serves numerous branch panels located within the electrical room and branch panels located throughout the rest of the facility. All of the electrical distribution equipment in the Senior Center (see Figure 04) has reached the end of its life and needs to be replaced. Several panels are Federal Pacific with the stab-Lok circuit breakers (See Figure 03). The Stab-Lok breakers have a high failure rate and often fail to trip during overcurrent or short circuit conditions, which can lead to overheating, arcing, and fire.
- The existing fire alarm system is a Simplex 4006 series system. This model and series of fire alarm systems are no longer supported by the manufacturer. There are no parts or service available for this style of fire alarm system. The fire alarm system will need to undergo complete replacement if any renovation work at the Senior Center is to occur. Areas of the Senior Center did not have fire alarm notification devices. New devices would need to be installed for complete coverage.
- The light fixtures for the facility utilize primarily fluorescent technology. Fixtures appear to be in good condition; however parts/lamps are starting to get higher in price due to LED lighting technology that has taken over the lighting industry. The owner should consider LED light fixtures in any future renovations to the facility.
- Existing exit & emergency lighting are installed in the path of egress areas. Some of these emergency devices have been replaced with newer devices. Some of the devices are older and need to be replaced.

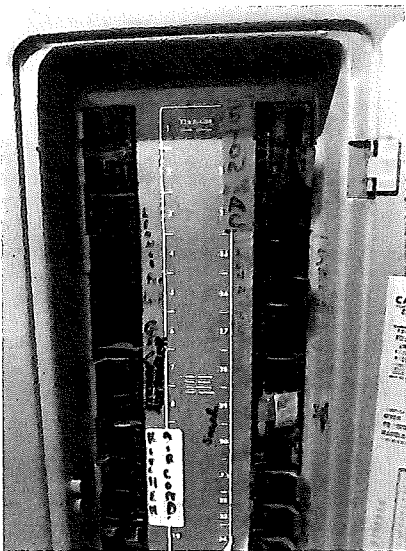


Figure 03 – Federal Pacific Panel.

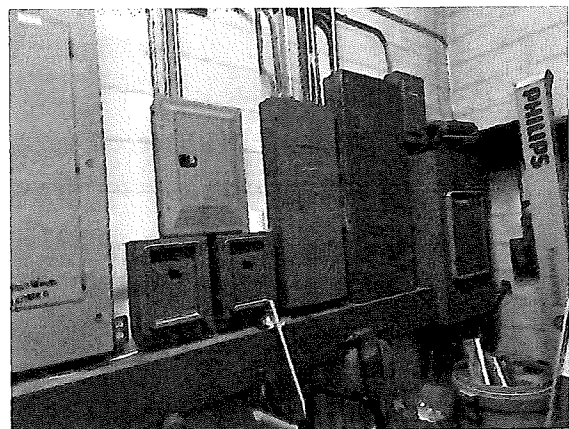


Figure 04 - Ex. Electrical Distribution.

life expectancy outlined by AHSRAE. The other two outer Carrier furnaces in the basement are 2018 models and look to be in good condition.

- There are 3 more furnaces located in the East Attic space. One is a Goodman air conditioner, a 1998 model and is in working condition but is well past the eighteen-year ASHRAE life expectancy. Westinghouse furnace is a 1982 model based on the serial number and is well past the ASHRAE life expectancy range for furnaces. Trane furnace in attic is a 2009 model and looks to be in good condition to be in service for a few more years.
- There are 2 more furnaces in the southwest attic space. There is one RunTru furnace, a 2022 model and it looks like it is in good condition. Also, there is a Lennox furnace, 2015 model and looks to be in good condition with several more years of service life.
- There should be one additional furnace installed within the last year corresponding to the Trane TruRu 2024 condensing unit but was unable to be located. It is suspected that this unit is serving the billiards room and replacing the furnace serving that space.
- No air inlets were found on the roof or walls to provide code required outside air. It does not appear the building has any outside air at all. Outside air will need to be added to meet code and the existing units will not have the capacity to add additional outside air.
- A.O. Smith water heater in the east attic is a 2014 model and looks to be in good condition but may need replacement soon due to age.
- The Water Heater located in the janitor/electric room was manufactured in 2024 and looks to be in good condition. There is also a Water softener serving the water heater. There were no dates listed on the softener but appeared to be in good working order with minor visible wear.
- Exhaust fans are of unknown age and if they are original from the 1985 addition or prior, they should be evaluated further with test a balance report to verify if they are operating as originally designed. They are past their ASHRAE service life period.
- Any ductwork, insulation, dampers, or air terminals installed during the 1985 addition or prior are beyond their service life and should be evaluated further for replacement.

Figure 01 – Rheem condensing unit.

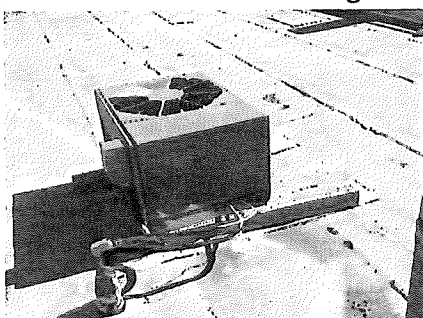
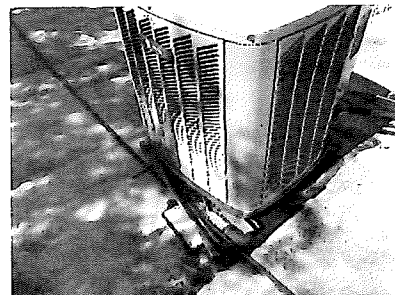


Figure 02 – Damages roof support.



Condition Study - Electrical/Special Systems Observations:

June 16, 2025

I am asking you to look at the way our policy is written now in the policy book.

9. Being convicted of a felony or of a misdemeanor. Misdemeanor will be left up to the Executive Director or FCCA Board's discretion.

I am proposing to rewrite it to read:

9. Being convicted of a misdemeanor or Felony. A Misdemeanor or Felony will be left up to the Executive Director or FCCA Board's discretion.

5 board members voted to change policy.

2 board members didn't vote.