

# Capstone Charter Academy

## 24-25 Statement of Operating Expenditures

Description	11 - General Fund	Total
113 - High School Programs	76,727.44	76,727.44
122 - Special Education	331,698.13	331,698.13
125 - Supplemental Education	6,825.62	6,825.62
215 - Speech Pathology & Audiology	72,767.10	72,767.10
216 - Social Work & Transition Services	32,876.88	32,876.88
218 - Teacher Consulting	68,255.85	68,255.85
221 - Improvement of Instruction	25,904.16	25,904.16
225 - Instruction Related Technology	948.24	948.24
226 - Supervision & Direction of Instructional Staff	1,568.44	1,568.44
227 - Academic Student Assessment	3,594.64	3,594.64
231 - Board of Education	129,976.34	129,976.34
232 - Executive Administration	95,759.30	95,759.30
241 - Office of the Leader	39,766.64	39,766.64
252 - Fiscal Services	216,144.57	216,144.57
259 - Other Business Services	21,084.00	21,084.00
261 - Operating Building Services	130,768.82	130,768.82
266 - Security Services	1,126.88	1,126.88
271 - Pupil Transportation Services	800.00	800.00
282 - Communication Services	1,678.96	1,678.96
283 - Staff & Personnel Services	202,374.70	202,374.70
284 - Information & Technology Services	139,009.85	139,009.85
331 - Community Activities	21,605.19	21,605.19
<b>Total Expenditure</b>	<b>1,621,261.75</b>	<b>1,621,261.75</b>