

Capstone Charter Academy

24-25 Statement of Personnel Expenditures

Description	11 - General Fund	Total
113 - High School Programs	435,940.34	435,940.34
125 - Supplemental Education	443,709.42	443,709.42
216 - Social Work & Transition Services	163,120.96	163,120.96
225 - Instruction Related Technology	61,059.49	61,059.49
226 - Supervision & Direction of Instructional Staff	77,504.54	77,504.54
227 - Academic Student Assessment	99,667.01	99,667.01
232 - Executive Administration	265,271.01	265,271.01
241 - Office of the Leader	211,394.24	211,394.24
252 - Fiscal Services	228,828.19	228,828.19
266 - Security Services	69,993.23	69,993.23
282 - Communication Services	93,456.18	93,456.18
284 - Information & Technology Services	54,121.59	54,121.59
Total Expenditure	2,204,066.20	2,204,066.20