

Fiskerton cum Morton P.C.

Budget 2026/2027

Description	Amount
Precept	10253.25
Investment return	2500.00
Other Income solar	2097.84
VAT	1634.70
Total Income	<u>16485.80</u>
Payroll and related costs	4737.68
Accountancy software	200.00
Audit	99.00
Bank Charges	135.00
Insurance	421.05
Subscriptions	122.85
Website/IT	750.00
Miscellaneous	50.00
Printing	72.28
Training	105.00
SGA	31.50
Hall Hire	220.00
Grass cutting	1249.92
maintenance	1050.00
Utilities	173.79
Dog Bin emptying	1054.37
Defib costs	480.00
Hedge cutting	1837.50
Playground	650.00
Donations and gratuities	1850.00
Replacement Capital expenditure	1195.86
Total Costs	<u>16485.80</u>
Net Surplus/(Deficit)	<u>0.00</u>

N.B. Subject to the acceptance of the submitted Precept request