

Fiskerton cum Morton Parish Council

Financial statements 24/25

Variance analysis

	Year ending 31/03/2025	Year ending 31/03/2026	Variance £	Variance %age	Explanation
1 Balances B/F	70013	70999	986	1.41	N/A
2 Precept or Rate levies	9300	9765	465	5.00	N/A
3 Total other receipts	6897	7964	1067	15.47	Receipts for funded expenditure offset by a return to regular levels on Solar panel income
4 Staff costs	3614	5355	1741	48.17	Pay review backdated 2 yrs
5 Loan interest/Capital repayments	0	0	0	0.00	N/A
6 All other payments	11597	12412	815	7.03	N/A
7 Balances Carried forward	70999	70961	-38	-0.05	N/A
Total Value of cash and short 8 term investments	70999	70961	-38	-0.05	N/A
Total Fixed Assets plus long term 9 investments and assets	120437	119977	-460	-0.38	N/A
10 Total Borrowings	0	0	0	0.00	N/A

N.B. The Transparency code for Smaller Authorities defines a variance to be commented on as "10 - 15%"