

Fiskerton cum Morton Parish Council

Accounting Statement variances 2022 - 2023

	31/03/2023	31/03/2024	VAR	VAR %	Explanation
1 Balances BF	79370	73120	-6250	-7.87	N/A
2 Precept or rates and levies	8500	9300	800	9.41	N/A
3 Total Other Receipts	1788	3544	1756	98.21	Increased Interest received
4 Staff Costs	1532	3638	2106	137.47	YE 23 part year only, External Clerk/RFO fees incl in line 6
5 Loan/Interest Repayments	0	0	0	0.00	
6 All Other Payments	15007	12313	-2694	-17.95	See Staff Costs
7 Balances CF	73120	70013	-3107	-4.25	N/A
8 Total Cash and Short Term Investments	73120	70013	-3107	-4.25	N/A
9 Total fixed Assets plus Long Term Assets and Investments	127862	125787	-2075	-1.62	N/A
10 Total Borrowings	0	0	0	0.00	N/A