

Fiskerton cum Morton Parish Council analysis of expenditure on Village Green and Playground
from year end cost centre reports

revenue expenditure	financial yr	2022-23	2021-22	2020-21	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
Village Green									
	power	£ 154.60	£ 119.24	£ 116.52	£ 93.71	£ 93.08	£ 30.47		
	picnic benches						£ 400.00		
	electricity connection						£ 519.15	£ 1,371.30	
	grass improvements					£ 900.00	£ 1,800.00	£ 2,550.00	£ 2,400.00
	grass cutting	£ 95.00	£ -	£ 240.00	£ 1,230.00	£ 480.00	£ 880.00	£ 1,040.00	£ 320.00
	hedge cutting	£ 150.00	£ 500.00	£ -	£ 735.00	£ 90.00	£ 300.00	£ 250.00	£ 40.00
	VG subtotal								
Playground									
	playground					£ 40.00	£ 200.00	£ 1,460.00	£ 440.00
	playground inspection	£ 95.00	£ -	£ -	£ 286.80	£ 184.50	£ 254.80	£ 120.00	£ 135.00
	playground refurb CM/19/06/01 fees incurred to claim grant of £30k			£ 7,725.00					
	PG subtotal								
	Total all	£ 494.60	£ 619.24	£ 8,081.52	£ 2,345.51	£ 1,787.58	£ 4,384.42	£ 6,791.30	£ 3,335.00

from invoices

2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	total years
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							£ 607.62		power
							£ 400.00		picnic benches
							£ 1,890.45		electricity connection
£ 1,880.00	£ 720.00	£ 120.00	£ 515.00	£ 666.00			£ 11,551.00		grass improvements
£ 720.00	£ 480.00	£ 840.00	£ 560.00	£ 1,040.00	£ 925.00	£ 240.00	£ 9,090.00		grass cutting
£ 550.00		£ 695.00	£ 245.00	£ 260.00			£ 3,815.00		hedge cutting
							£ 27,354.07	65%	VG subtotal
£ 994.00		£ 1,840.00	£ 69.00		£ 320.00		£ 5,363.00		playground
£ 95.00	£ 100.00	£ 75.00	£ 125.00	£ 50.00	£ 75.00		£ 1,596.10		playground inspection
									playground refurb CM/19/06/01 fees incurred to claim grant of £30k
							£ 7,725.00		
							£ 14,684.10	35%	PG subtotal
£ 4,239.00	£ 1,300.00	£ 3,570.00	£ 1,514.00	£ 2,016.00	£ 1,320.00	£ 240.00	£ 42,038.17		Total all