

Fiskerton cum Morton Parish Council

Financial statements 24/25

Variance analysis

	Year ending 31/03/2024	Year ending 31/03/2025	Variance £	Variance %age	Explanation
1 Balances B/F	73120	70013	-3107	-4.25	N/A
2 Precept or Rtaes levies	9300	9300	0	0.00	N/A
3 Total other receipts	3544	6897	3353	94.61	£3268 receipts from solar panels (PY nil)
4 Staff costs	3638	3614	-24	-0.66	N/A
5 Loan interest/Capital repayments	0	0	0	0.00	
6 All other payments	12313	11597	-716	-5.81	N/A
7 Balances Carried forward	70013	70999	986	1.41	Movent in bank for year
Total Value of cash and short 8 term inestments	70013	70999	986	1.41	see above
Total Fixed Assets plus long term 9 investments and assets	125787	120437	-5350	-4.25	
10 Total Borrowings	0	0	0	0.00	

N.B. The Transparency code for Smaller Authorities defines a variance to be commented on as "10 - 15%"