



Regional Transportation Planning Work Program

FFY 2026

Central Oklahoma Regional Transportation Planning Organization

(CORTPO)

Affiliate



Central Oklahoma Economic Development District

(COEDD)

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Shawnee, OK 74801

www.coedd.net

This project is financed with Federal State Planning & Research (SPR) and COEDD funds.

October 1, 2025 – September 30, 2026

Regional Transportation Planning Work Program

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I Introduction

The Planning Work Program (PWP) for the Central Oklahoma Regional Transportation Planning Organization (CORTPO) identifies transportation planning activities to be undertaken during federal fiscal year (*FFY) 2026. The objective of the PWP is to ensure the transportation planning activities for CORTPO support the regional transportation planning needs of the area. The PWP is developed by CORTPO in collaboration with the Oklahoma Department of Transportation (ODOT), Central Oklahoma Economic Development District (COEDD).

II CORTPO

In April 2012, ODOT entered into an agreement with the Oklahoma Association of Regional Councils (OARC) to oversee development of the regional transportation planning process and the regional public participation process in the non-metropolitan areas of the state. The Central Oklahoma Economic Development District (COEDD), by Resolution 10-1, created the Central Oklahoma Regional Transportation Planning Organization. Appendix A illustrates the CORTPO region. The CORTPO Technical Committee (Appendix B) reviews the transportation planning process and provides recommendations to the CORTPO Policy Board (Appendix B). The Policy Board reviews and makes final approval on transportation planning products such as the PWP, Long Range Transportation Plans, Public Participation Plan and other transportation planning studies and documents.

III Transportation Planning Products

CORTPO's regional transportation planning process results in the development of planning products, including the PWP, inventory and data collection, Long Range Transportation Plan (LRTP), short range projects and studies and the Public Participation Plan (PPP).

Planning Work Program (PWP) The PWP is one element of the transportation planning process that CORTPO will follow in support of development of transportation planning products. The PWP will document the transportation planning activities and projects to be accomplished with SPR funds in the CORTPO region.

Long Range Transportation Plan (LRTP) The R-LRTP is the centerpiece of the transportation planning process. Since 2015, CORTPO has developed LRTPs for seven counties: Pawnee, Payne, Lincoln, Pottawatomie, Okfuskee, Seminole, and Hughes. FFY2026 will continue the regional planning process in anticipation of the regional plan being developed and completed in the last quarter of FFY 2025.

Phase 1 (FFY21) development of the R-LRTP focused on the:

- Introduction.
- Federal planning regulations.
- Goals and strategies for implementation.
- Regional characteristics and profile.
- Beginning discussions of transportation needs.
- public involvement (which occurs throughout all phases of development), and appendices items tied to Phase 1.

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Phase 2 (FFY22) included development patterns and land use by county/TAZ and continued into FFY 2022 due to Covid -19 pandemic. (FFY2022) included.

- Public surveys.
- Demographic trends.
- Future population and employment projections.
- Commercial development.
- Regional destinations; economic activity.
- Opportunity zones.
- Environmental and cultural resources.
- Trends and challenges.
- Transportation inventory.
- Freight needs.
- Public transit, bicycle and pedestrian facilities; and
- Continue with transportation needs, public transit, bicycle and pedestrian facilities; and continue with transportation needs, public participation, and appendices updates.

In Phase 3 (FFY2023) staff continued to cultivate public participation and involvement, as well as updating appendices and data for Regional LRTP.

- Focus centered on rural vs. urban vs. town vs. main street concerns.
- Additional demographic trends, future population, and employment.
- System management review and technology.
- Transportation, homeland security, and emergency preparedness.
- Functional classifications; alternative fuel corridors.
- Policy development, freight development.
- Transit, bicycle, and pedestrian needs.

In Phase 4 (FFY2025) staff will garner further support of the approved plan through local stakeholders, and officials to become a designated Regional Transportation Planning Organization.

Public Participation Plan (PPP) The intent of the Public Participation Plan is to encourage and support proactive public participation throughout the planning and decision-making process related to the development of proposed transportation plans, programs, and projects so that a safe, efficient transportation system reflecting the needs and interests of all stakeholders can be provided. Public participation provides citizens, affected public agencies, private providers of transportation and other interested parties' reasonable opportunity to comment, participate in goal setting, problem solving, and expand the focus of transportation decision making. In addition, Federal Regulations require transportation agencies to develop and implement a proactive approach to ensure that transportation services are extended to those traditionally underserved.

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IV FFY 2026 Planning Priorities

The FFY 2026 CORTPO and ODOT Planning priorities are reflected in the various elements of this document. The major products or activities in the FFY will include:

Work Elements:

- ❖ Program Support & Administration: Coordination of the Technical Committee and Policy Board meetings, training and travel, preparing the Planning Work Program, and program expenses.
- ❖ Data Acquisition and Management: Identify resources, collect and maintain demographic, transportation system, and other relevant data.
- ❖ Long Range Transportation Planning: Coordination of the planning project with community values and goals, community plans, and other various transportation data to complete and utilize the Regional Long Range Transportation Plan for community support through grants.
- ❖ Short Range Transportation Planning: Undertake studies and activities and activities when needed to address emerging transportation needs through cooperation, participation and initiation with relevant local and regional agencies and affected parties, including working with ODOT on the TAP grant program.
- ❖ Public Education and Participation: Public outreach and education on transportation, the planning process, and maintenance for the CORTPO website.
- ❖ Mobility Management Program: Coordinate with transportation providers, human services agencies and the communities to develop and implement a Mobility Management Program for central Oklahoma.

V PWP Revenues

The PWP helps focus federal transportation planning funds – and matching non-federal funds – both specific projects and on-going programmatic activities. The primary source of federal planning funds are the Federal Highway Administration (FHWA) State Planning and Research Funds (SPR). FHWA funds cannot exceed 80 percent of the total PWP revenues. The remaining 20 percent is provided by COEDD. The total federal funds received are \$100,000. Table 1 and 2 illustrate the source of funding for FFY 2026.

Table 1: FHWA SPR Budget Summary:

	SPR Funds	COEDD Match	Total
Personnel	43,333.00	7,667.00	51,000.00
Travel	28,333.50	8,667.50	37,001.00
Indirect, Supplies & Operating Expenses	28,333.50	8,665.50	36,999.00
Total	100,000.00	25,000.00	125,000.00

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Table 2: FFY 2026 Total Budget, Including Federal, State, and Local Sources:

Element	Project	SPR Funds	COEDD Match	ODOT/ARPA	Total
1.0	Program Support & Administration	18,750.00	5,815.00		24,565.00
2.0	Data Acquisition & Management	14,062.50	5,750.00		19,812.50
3.0	Long Range Transportation Planning	16,000.00	4,075.00		20,075.00
4.0	Short Range Transportation Planning	15,395.00	2,250.00		17,645.00
5.0	Public Education & Participation	25,395.00	3,860.00		29,255.00
6.0	Mobility Management Program			*100,000.00*	*100,000.00*
7.0	Regional Transportation Improvement	10,397.50	3,250.00		13,647.50
	Total	100,000.00	25,000.00	*100,000.00*	125,000.00

Source: COEDD

* = Independent from federal funds

Element 1.0 – Program Support & Administration

Objective: Compliance with administrative, financial, and legal requirements for development and maintenance of the regional transportation planning process.

Task Description: This task includes the coordination of the Technical Committee and Policy Board meetings, training, and travel, preparing the work program, program expenses (office supplies, software, technology, printing, and mailing) and the maintenance for the CORTPO website.

The following products or activities will be the responsibility of the CORTPO staff in cooperation with ODOT.

Tasks:

- ❖ Prepare agenda, minutes, and support documents for the CORTPO Technical Committee and CORTPO Policy Board, including annual PWP and amendments, as needed.
- ❖ Prepare and submit monthly claim statements and reports to ODOT. Maintain files and financial records and submit CORTPO's annual financial audit. The audit will be performed following guidance from OMB Circular A133.
- ❖ Coordinate with ODOT and other Regional Councils in the RTP process.

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- ❖ Training, travel, and meetings: This task provides funding for travel to attend meetings in support of the program priorities identified in this document. Training to include both in person and electronic means (webinars, teleconferences, etc.). Travel to include CORTPO meetings and meetings at ODOT, OARC, other regional councils, and NADO and other conferences as appropriate.
- ❖ Consult with ODOT on the purchase of equipment and/or technology to manage transportation data.
- ❖ Grow the CORTPO Policy Board and Technical Committee member base and increase their reputation within the region as policy recommending bodies.

Products and Schedule:

Product	Start	Complete	Estimate Hours
Agendas, minutes, documents, etc.	Monthly	Monthly	54
FFY PWP 2027	4th Quarter	4th Quarter	74
FFY 2026 PWP Amendments	1 st Quarter	1 st Quarter	58
Audit	4 th Quarter	4 th Quarter	20
Monthly Claims	Monthly	Monthly	54
Training, Travel, and Meetings	Monthly	Monthly	88
Budgeting Purchases	Monthly	Monthly	30

Table 3: Program Support & Administration funding:

Funding Source	Funding Amounts
SPR Funds	18,750.00
COEDD Match	5,815.00
Total	24,565.00

Element 2.0 – Data Acquisition and Management

Objective: Develop and maintain a current and future socioeconomic database to support the transportation planning process.

Task Description: Identify resources, collect, and maintain demographic and other data elements and make necessary purchases (software, hardware, technology, etc.)

The following products or activities will be the responsibility of CORTPO staff and/or consultant:

- ❖ Develop methods and procedures to identify sources of data, collection of data, and maintenance of data.
- ❖ Create maps for regional and county long range transportation plans.

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- ❖ Coordinate with CORTPOs three ODOT Divisions (8, 4, and 3) to collect and share data such as functional classification, vehicle traffic count data, transportation projects, accident data, etc.
- ❖ Continue development and maintenance of the Geographic Information System (GIS) and other information reporting and continue efforts to incorporate new or revised data into GIS mapping.
- ❖ Physical and operational characteristics of the transportation system will be collected, analyzed and integrated in GIS. Such items include street characteristics, major traffic routes, bridges, functional classification, rail system characteristics, transit usage, bicycle facilities and usage, pedestrian facilities and usage, transportation impediments, and infrastructure.
- ❖ Incorporate US Census Bureau data needed for the CORTPO region from the 2020 Census.
- ❖ Work with ODOT and area freight stakeholders to maintain up-to-date inventories of intermodal facilities and goods movement data affecting the CORTPO area.
- ❖ Assist ODOT and local communities with information pertaining to transit, bicycle, and pedestrian facilities and usage.

Products and Schedule:

Product	Start	Complete	Estimated Hours
Develop methods and procedures to identify sources of data to collect	Monthly	Monthly	172
Data Acquisition and Management	Monthly	Monthly	212

Table 4: Data Acquisition & Management Funding:

Funding Source	Funding Amount
SPR Funds	14,062.50
COEDD Funds	5,750.00
Total	19,812.50

Element 3.0 – Long Range Transportation Planning

Objective: Development and utilization of regional long-range transportation plan.

Task Description: Coordination of the planning project with community values and goals, land use plans, and other various transportation data to complete a Regional Long Range Transportation Plan and make necessary purchases (software, hardware, technology, etc.).

The following products or activities will be the responsibility of staff and/or planning consultant:

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- ❖ Develop and update a regional long-range transportation plan reflective of the region and local plans.
- ❖ Develop other long-range plans based on the needs of the community such as safety, active, or resilience plans etc. for the region.
- ❖ Work to implement policies and work with communities on needs, projects, and policies identified through public involvement activities and beyond.
- ❖ Visualization techniques will be used to communicate transportation information for public outreach – such as tables and graphs.
- ❖ Ensure the transportation planning process follows applicable federal and state legislation.
- ❖ Coordinate transportation planning efforts with ODOT, and planning consultants as needed.
- ❖ Support local communities planning processes, within the scope of the long-range transportation plan.
- ❖ Undergo studies and write regional transportation plans based on needs identified in the public participation process possible areas include freight management, economic development along corridors, alternative transportation connects, etc.
- ❖ Visualization techniques will be used to communicate transportation information for public outreach.

Product and schedule:

Product	Start	Complete	Estimated Hours
Regional Long-Range Planning	Ongoing Activities	Ongoing Activities	102
Visualization techniques, data representation (Mapping)	Ongoing Activities	Ongoing Activities	94
Monitor federal and state legislation	Ongoing Activities	Ongoing Activities	94
Oversight and coordination of planning effort with ODOT, consultant as needed.	Ongoing Activities	Ongoing Activities	94

Table 5: Long Range Planning Funding:

Funding Source	Funding Amount
SPR Funds	16,000.00
COEDD Match	4,075.00
Total	20,075.00

Element 4.0 – Multi-Modal Transportation and Short-Range Transportation Planning

Objective: Development of activities and studies to support the implementation of transportation planning and multi-modal processes.

Tasks Description: Partake in studies and activities when needed to address emerging transportation needs through cooperation, participation and initiation with relevant local and regional agencies and affected parties and make necessary purchases (software, hardware, technology, etc.)

The following products or activities will be the responsibility of staff and/or the planning consultant:

- ❖ Update as necessary transportation planning procedures and develop transportation research guides.
- ❖ Provide assistance to local municipalities on grants that support transportation and mobility planning process.
- ❖ Coordinate with ODOT on the implementation of the Transportation Alternatives Set Aside program and assist local government members with application as requested.
- ❖ Collaborate with city managers, county commissioners, county engineering districts, etc. on projects, studies, grant assistance etc., within CORTPO area, including assistance to ODOT staff with regional surveys of needs, etc.
- ❖ Continue to review transportation planning procedures as needed.
- ❖ Log time that is used as In-Kind match for Mobility Management.
- ❖ Training, travel, webinars and attending meetings to support multi modal transportation planning.

Product and schedule:

Product	Start	Complete	Estimated Hours
Traffic/Pedestrian studies	Monthly	Monthly	112
Grant Assistance	Monthly	Monthly	84
Collaboration and technical assistance on projects, studies, etc., in CORTPO area	Monthly	Monthly	114
Transportation planning procedures	Monthly	Monthly	74

Table 6: Modal Transportation and Short-Range Transportation Planning Funding:

Funding Source	Funding Amount
SPR Funds	15,395.00
COEDD	2,250.00
Total	17,645.00

Element 5.0 – Public Education and Participation

Objective: Build awareness, interest, and support in the public, stakeholders, and underserved communities for transportation concerns.

Tasks Description: Public outreach and education on the transportation planning process and the maintenance for the CORTPO website and make necessary purchases (software, hardware, technology, etc.).

The following products or activities will be the responsibility of staff, ODOT and/or the planning consultant:

- ❖ Participate on state, regional, and local committees regarding transportation issues.
- ❖ Educate the public and elected officials, to increase public understanding of both the options and the constraints of transportation alternatives.
- ❖ Develop and implement techniques to eliminate barriers to public engagement in transportation planning.
- ❖ Coordinate with local and state partners in development procedure to identify data needed, and a procedure for collection and distribution of data.
- ❖ Visualization techniques will be used to communicate transportation information for public outreach.
- ❖ Periodically review and revise the Public Participation Plan (PPP), Limited English Proficiency Plan (LEP), and other appropriate documents.
- ❖ Promote and maintain CORTPO website, social media, etc., to keep citizens and decision makers informed of transportation concerns, needs and projects.
- ❖ Develop outreach efforts in-house and outsourced for effectively communicating with the public about transportation planning and projects. This task includes developing requests for proposals and contracting for media/video/publication projects.

Products and schedule:

Product	Start	Complete	Estimated Hours
State, regional, local committees	Monthly	Monthly	40
Public education	Monthly	Monthly	114
Planning for public education	Monthly	Monthly	54
Identification of data needs	4 th quarter	4 th quarter	42
Review of PPP, LEP, etc.	Monthly	Monthly	74
Website and social media	4 th quarter	4 th quarter	60

Table 7: Public Education and Participation Funding:

Funding Source	Funding Amount
SPR Funds	25,395.00
COEDD Match	3,860.00
Total	29,255.00

Element 6.0 – Mobility Management Program

Objective: Increase access to Central Oklahoma through enhanced understanding and awareness of transportation needs and coordination of transportation services.

Task Description: Coordinating with transportation providers, human services agencies and the communities to develop and implement a Mobility management program for Central Oklahoma.

The following products or activities will be the responsibility of staff, ODOT and/or the Mobility Manager/Planning Consultant:

- ❖ Maintain and update an inventory of available transportation services in CORPTO region.
- ❖ Review adopted plans and identified projects/tasks that support the MMP.
- ❖ Regularly meet with local transit providers.
- ❖ Identify unmet mobility needs and develop strategies through assessments and surveys.
- ❖ Develop a marketing/awareness program that produces public outreach material.
- ❖ Conduct public outreach events.
- ❖ Training, travel, and attending meetings to support multi modal transportation planning.
- ❖ Development and Maintenance of 5310 Coordinated Human Services Plan for the region.

Product Schedule:

Product	Start	Complete	Estimated Hours
Development of CORTPO Mobility Management Program	Ongoing Activities	Ongoing Activities	630
Travel, Training, and meetings	Ongoing Activities	Ongoing Activities	620
Data Acquisition and management	Ongoing Activities	Ongoing Activities	390
Identify unmet mobility	Ongoing Activities	Ongoing Activities	280

Table 8: Funding Source & Funding Amounts:

Funding Source	Funding Amount
ODOT	100,000.00
COEDD Match	25,000.00
Total	125,000.00

Element 7.0 – Regional Transportation Improvement Program

Objective: Promote Multimodal planning that supports the goals and objectives of the Regional Transportation Plan

Task Description: A comprehensive approach looking at all types of transportation and how they connect to each other and work together. The following products or activities will be the responsibility of CORTPO.

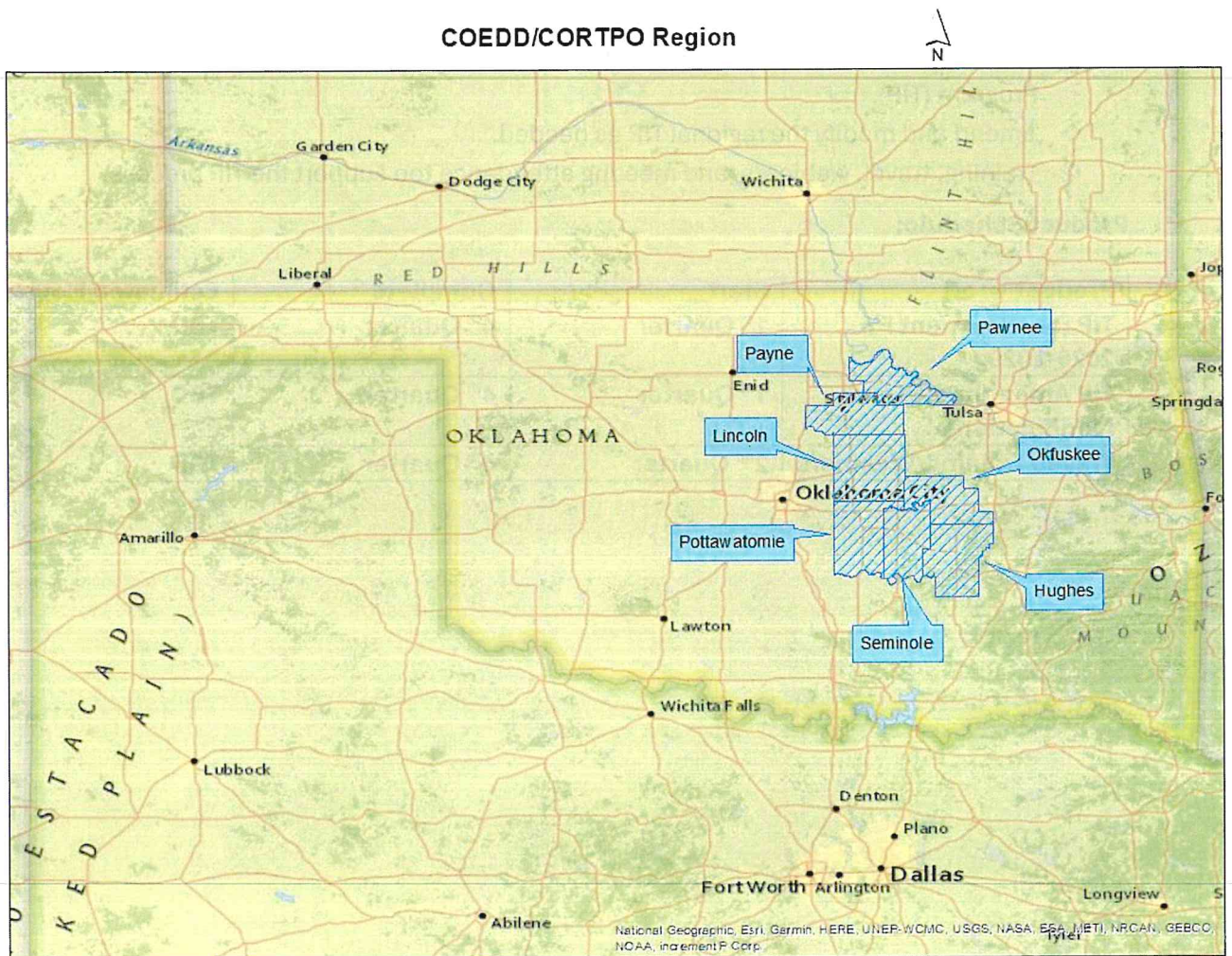
The following products or activities will be the responsibility of staff, ODOT and/or the planning consultant:

- ❖ Development and management of the FFY 2026-2029 Transportation Improvement Program (TIP).
- ❖ Amend and modify the regional TIP as needed.
- ❖ Training, travel, webinars, and meeting attendance too support the TIP process.

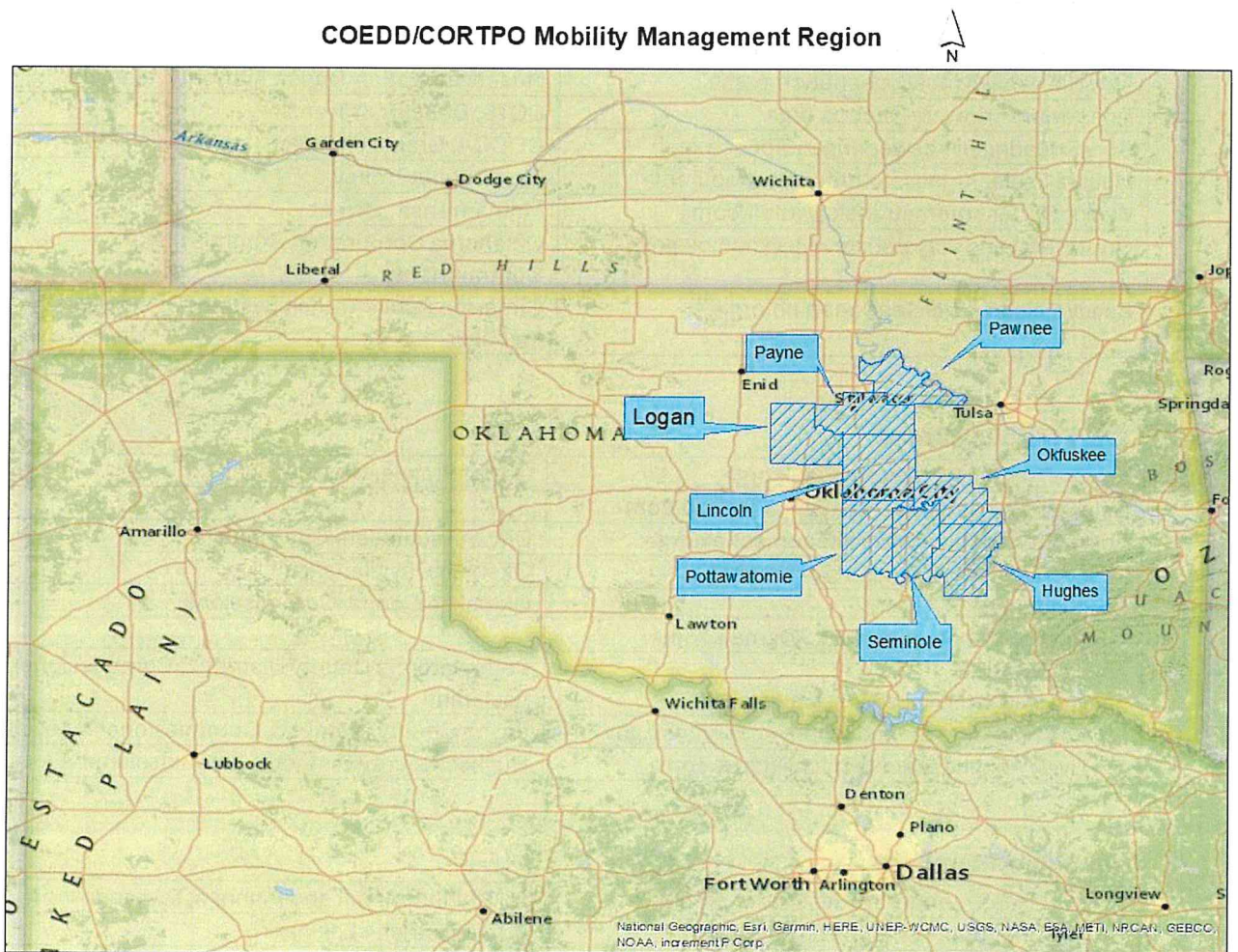
Product Schedule:

Product	Start	Complete	Estimated Hours
TIP Development FY 2026-2029	1 st Quarter	4 th Quarter	TBD
TIP Amendments and Modifications	1 st Quarter	4 th Quarter	TBD
Travel/Training/Webinars	2 nd Quarter	4 th Quarter	TBD

Appendix A: CORTPO Boundary Map



Appendix B: CORTPO Mobility Management Boundary Map



Appendix C: CORTPO Boards and Committees

Technical Committees

Jim Gregg <jgreff@cityofpragueok.org>	City of Prague, City Manager
Amy Hill <ahill@muscogeenation.com>	Muscogee Nation Transit Authority, Manager
Tina Lowery <tlowery@cocca.org>	COTS, Director of Transit
Cory Swearingen <csweearingen@cocca.org>	COCCA, Grants Manager
Melissa Fesler <melissa.trolley@yahoo.com>	First Capital Trolley
Wendy Rutter <momstransit@gmail.com>	Moms Transit, Owner
Crystal Stevens <crystal.stevens@occ.ok.gov>	Oklahoma Corporation Commission, Commissioner
Randy Heisler <rheisler@ucapinc.org>	Cimarron Public Transit System, Operation Manager

CORTPO Policy Board

Jim Greff <jgreff@cityofpragueok.org>	City of Prague, City Manager
Dale Stringer <hughescountydist3@gmail.com>	
Jimmy Stokes <jimstokes@tecumsehok.org>	City of Tecumseh, City Manager
Kristy Lesley <citymanager@okemahok.gov>	Okemah City Manager
Keith Jennings <keithjenningscntycomm2022@gmail.com>	Okfuskee County Commissioner
Angela Williams <angela.williams@pottawatomieok.gov>	Pottawatomie County District 2, Commissioner's Assistant
Rhonda Markum <markum@paynecountyok.gov>	Payne County District 3, Commissioner's Assistant
Jim Lively <hughescountydist3@gmail.com>	Hughes County District 3, Commissioner's Assistant

Non-Voting Members

Tanner Mikles <tanner.mikles@odot.ok.org>	ODOT Multimodal and Planning Division
Brantley Hendrex <bhendrex@odot.org>	ODOT District 4 Engineer
Ron Brown <rbrown@odot.org>	ODOT District 3 Engineer
Trapper Parks <tparks@odot.org>	ODOT District 8 Engineer

Appendix E: Resolution



RESOLUTION # 10-1 PWP

CENTRAL OKLAHOMA REGIONAL TRANSPORTATION PLANNING ORGANIZATION

FFY2026 PLANNING WORK PROGRAM

WHEREAS, the Central Oklahoma Regional Transportation Organization (CORTPO) was established to serve as the planning organization and to provide guidance to local governments in conducting the regional transportation planning process for the Central Oklahoma Economic Development District (COEDD) and the counties of Pawnee, Payne, Lincoln, Pottawatomie, Okfuskee, Seminole, and Hughes, pursuant to the requirements and provisions of Moving Ahead for Progress in the 21st Century Map (MAP-21 Section 134(d)(2) of Title 23);

WHEREAS, CORTPO is interested in the continued development of the regional transportation planning process as described in the 23 CFR 450.21(b) through on-going public involvement and data collection of regional transportation needed in the counties; and

WHEREAS CORTPO is serving as staff to the CORTPO FFY2026 Planning Work Program (PWP) outlining the tasks necessary to accomplish the goals of the planning work process and the Regional Planning Organization.

NOW THEREFORE, BE RESOLVED that CORTPO does adopt and endorse the FFY2026 Planning Work Program as amended, as the guide for tasks to be completed in the planning process.

PASSED, APPROVED, AND ADOPTED by the CORTPO Policy Board on 10/14/25

Attest:


Secretary


CORTPO Policy Board Chair

