



Regional Transportation Planning Work Program

FFY 2027

Central Oklahoma Regional Transportation Planning Organization

(CORTPO)

Affiliate



Central Oklahoma Economic Development District

(COEDD)

400 N. Bell

Shawnee, OK 74801

www.coedd.net

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I INTRODUCTION

The Central Oklahoma Regional Transportation Planning Organization (CORTPO), Administered by the Central Oklahoma Economic Development District (COEDD), conducts regional transportation planning activities to support mobility, safety, connectivity, and economic development across the seven-county region of central Oklahoma.

This Planning Work Program (PWP) outlines the transportation planning activities to be undertaken during Federal Fiscal Year 2027 (October 1, 2026, through September 30, 2027) using federal State Planning and Research (SPR) funds administered by the Oklahoma Department of Transportation (ODOT) and required local matching funds.

CORTPO's approach emphasizes coordination, data-driven decision-making, and project advancement to ensure that regional transportation needs are effectively identified, prioritized, and positioned for implementation.

II CORTPO

In April 2012, ODOT entered into an agreement with the Oklahoma Association of Regional Councils (OARC) to oversee development of the regional transportation planning process and the regional public participation process in the non-metropolitan areas of the state. The Central Oklahoma Economic Development District (COEDD), by Resolution _____, created the Central Oklahoma Regional Transportation Planning Organization. Appendix A illustrates the CORTPO region. The CORTPO Technical Committee, Appendix C reviews the transportation planning process and provides recommendations to the CORTPO Policy Board, Appendix C. the Policy Board reviews and makes final approval on transportation planning products such as the PWP, Public Participation Plan and other transportation planning studies and documents.

CORTPO region includes the counties of Hughes, Lincoln, Okfuskee, Pawnee, Payne, Pottawatomie, and Seminole. CORTPO works collaboratively with local governments, tribal governments, transit providers, economic development organizations, and other stakeholders to identify transportation needs and develop implementable regional solutions.

III TRANSPORTATION PLANNING PRODUCTS

Transportation planning products developed during FFY 2027 may include regional transportation studies, corridor, and safety analyses, GIS mapping products, traffic demographic data reports, public outreach and engagement materials, mobility coordination documents, and technical assistance materials for local communities.

Additional products may include:

- Regional transportation project pipeline updates
- Grant support materials, surveys, and meeting summaries
- Transportation inventories and data visualization products
- Planning studies related to safety, multimodal transportation, freight mobility, and rural connectivity
- Annual and quarterly progress reporting documents
- Amendments or administrative updates to the FFY 2027 PWP, as needed
- Development of the FFY 2028 Planning Work Program (PWP)

IV FFY 2027 PLANNING PRIORITIES

Planning priorities for FFY 2027 include:

- Improving transportation safety
- Supporting economic development and freight mobility
- Enhancing multimodal connectivity
- Addressing rural transportation needs
- Assisting communities with project development
- Coordinating planning activities with ODOT Districts 3, 4, and 8

V PWP REVENUES

	SPR Funds	COEDD Match	Total
Personnel	\$43,333.00	\$7,667.00	\$51,000.00
Travel	\$28,333.50	\$8,667.50	\$37,001.00
Indirect, Supplies & Operating Expenses	\$28,333.50	\$8,665.50	\$36,999.00
Total	\$100,000.00	\$25,000.00	\$125,000.00

Element	Project	SPR Funds	COEDD Match	ODOT/ARPA	Total
1.0	Program Support & Administration	\$39,652.00	\$9,913.00		\$49,565.00
2.0	Data Acquisition & Management	\$11,849.60	\$2,962.40		\$14,812.00
3.0	Regional Transportation Planning	\$12,060.00	\$3,015.00		\$15,075.00
4.0	Short Range Transportation Planning	\$10,116.00	\$2,529.00		\$12,645.00
5.0	Public Education & Participation	\$19,404.40	\$4,851.10		\$24,255.50
6.0	<i>Mobility Management Program</i>			\$100,000.00	
7.0	Regional Project Advancement & Implementation Support	\$6,918.00	\$1,729.50		\$8,647.50
	Total	\$100,000.00	\$25,000.00		\$125,000.00

Mobility Management Program Funding is not included in the budget for CORTPO, shown for information only.

ELEMENT 1.0 PROGRAM SUPPORT & ADMINISTRATION

Objective

Provide effective program management, financial oversight, reporting, and coordination necessary to implement the regional transportation planning program.

Task Description

Administrative activities are required to manage the CORTPO planning program, ensure compliance with federal and state requirements, and coordinate with ODOT and regional partners.

Activities

- Manage day to day program operations
- Prepare budgets, invoices, and reports
- Coordinate with ODOT and partner agencies
- Maintain records and documentation
- Support board and committee meetings
- Participate in training and professional development

Product and Schedule

Product	Start	Complete	Estimated Hours
Agendas, minutes, documents, etc.	Monthly	Monthly	54
FFY PWP 2028	April	September	54
FFY 2027 PWP Amendments	October	September	58
Audit	July	June	20
Monthly Claims	October	September	54
Training, Travel, and Meetings	October	September	108
Budgeting Purchases	October	September	30

Program Support & Administration Funding:

Funding Source	Funding Amounts
SPR Funds	\$39,652.00
COEDD Match	\$9,913.00
Total	\$49,565.00

ELEMENT 2.0 DATA ACQUISITION AND MANAGEMENT**Objective**

Maintain and analyze transportation data to support planning and decision making.

Task Description

Collection, maintenance, and analysis of transportation related data including traffic volumes, safety information, GIS mapping, and demographic trends.

Activities

- Traffic and safety data analysis
- GIS database development and maintenance
- Mapping and visualization
- Data support for grants and planning
- Coordinate with ODOT data programs

Product and Schedule

Product	Start	Complete	Estimated Hours
Traffic Counts	October	September	84
Crash Data	October	September	84
Roadway Inventory	October	September	96
GIS Database Maintenance	October	September	90
Mapping Requests	October	September	72
Data Analysis & Reporting	November	August	122
Technical Assistance to Local Governments	October	September	122
Grant Support Data Preparation	October	September	72

Funding

Funding Source	Funding Amount
COEDD Funds	\$11,849.60
SPR Funds	\$2,962.40
Total	\$14,812.00

Commented [TM1]: This should be corrected so the element table matches the summary budget. The total should also be checked, because \$11,849.60 + \$2,962.40 equals \$14,812.00, not \$14,812.50.

ELEMENT 3.0 REGIONAL TRANSPORTATION PLANNING

Objective

Identify regional transportation needs, develop long-range strategies, and support coordinated transportation planning activities across the CORTPO region.

Task Description

This element focuses on system level transportation planning activities intended to improve regional mobility, safety, connectivity, and economic development. Activities will support coordination between local governments, tribal nations, regional stakeholders, and ODOT through planning studies, corridor evaluations, data analysis, and long-range transportation initiatives.

FFY 2027 will emphasize regional transportation coordination, safety planning, active transportation planning, freight and economic corridor evaluation, and development of planning level strategies to address transportation needs throughout the CORTPO region.

Activities

- Conduct regional transportation planning and coordination activities
- Develop and update regional transportation planning priorities
- Coordinate with ODOT Districts 3, 4, and 8 on regional transportation needs
- Conduct corridor level transportation and safety evaluations
- Coordinate transportation planning activities with tribal governments and regional partners
- Develop regional transportation priorities and planning strategies
- Conduct regional coordination and system level transportation analysis opportunities
- Monitor federal and state transportation legislation, policy, and funding opportunities
- Develop maps, planning graphics, and data visualization products to support regional planning initiatives

Product and Schedule

Product	Start	Complete	Estimated Hours
Regional Transportation Coordination Activities	October	September	88
Corridor & Safety Planning Evaluations	October	September	94
Regional Transportation Planning Priorities & Strategy Development	October	September	82
Regional Transportation Coordination & System Level Analysis	October	September	74
Transportation Planning Maps & Data Visualization Products	October	September	74
Coordination with ODOT, Tribal Nations, and Regional Stakeholders	October	September	88
Federal & State Transportation Policy Monitoring	October	September	52

Table 5 Regional Transportation Planning

Funding Source	Funding Amount
SPR Funds	\$12,060.00
COEDD Match	\$3,015.00
Total	\$15,075.00

ELEMENT 4.0 MULTI MODAL & SHORT-RANGE TRANSPORTATION PLANNING

Objective

Support planning for transit, bicycle and pedestrian facilities, freight movement, and short-range transportation improvements.

Task Description

Activities focused on multimodal transportation needs and near-term improvements across the region.

Activities

- Multimodal transportation planning
- Bicycle and pedestrian planning
- Freight and goods movement analysis
- Planning level grant support (data, studies)
- Technical assistance to communities
- Support active transportation and rural connectivity planning efforts
- Identify transportation needs related to economic development and freight movement

Product and Schedule

Product	Start	Complete	Estimated Hours
Traffic, Bicycle, and Pedestrian Planning Studies	October	September	112
Multimodal Transportation Technical Assistance	October	September	84
Active Transportation & Rural Connectivity Planning Activities	November	August	94
Freight & Goods Movement Coordination Activities	January	September	74

Planning Level Grant Support & Project Coordination	January	September	94
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Funding

Funding Sources	Funding Amount
SPR Funds	\$10,116.00
COEDD Funds	\$2,529.00
Total	\$12,645.00

ELEMENT 5.0 PUBLIC EDUCATION & PARTICIPATION

Objective

Ensure meaningful public involvement and stakeholder engagement in regional transportation planning activities throughout the CORTPO region.

Task Description

This element supports public outreach, stakeholder coordination, and engagement activities related to regional transportation planning efforts. Activities will focus on increasing public awareness, gathering community input, and encouraging participation in transportation planning and project development activities throughout the region.

FFY 2027 activities will include transportation listening sessions, public meetings, stakeholder coordination, public information campaigns, website and social media outreach, and updates to public participation materials and policies. Outreach efforts will support regional transportation planning, mobility initiatives, safety planning, and project development activities.

Activities

- Conduct regional transportation listening sessions and public meetings
- Coordinate with local governments, tribal nations, community organizations, and stakeholders
- Develop and distribute meeting notices, outreach materials, surveys, and transportation planning information
- Maintain and update the CORTPO website and social media platforms
- Conduct outreach supporting transportation safety, mobility, and active transportation planning information
- Encourage participation from underserved and rural populations

- Document and summarize public comments, stakeholder feedback, and outreach activities
- Review and update the Public Participation Plan (PPP), Limited English Proficiency (LEP) Plan, and related outreach materials as needed

Product and Schedule

Product	Start	Complete	Estimated Hours
Public Meeting Notices, Agendas, and Outreach Materials	October	September	60
Regional Transportation Listening Sessions & Public Meetings	January	August	74
State, Regional, and Local Committee Coordination	October	September	40
Public Outreach Summaries and Comment Documentation	January	September	74
Public Education & Information Campaigns	November	September	74
Identification of Regional Transportation Needs Through Public Input	January	August	52
Review & Update of PPP, LEP, and Outreach Materials	February	September	74
Website, social media, and Digital Outreach Updates	October	September	60

Funding

Funding Source	Funding Amount
SPR Funds	\$19,404.40
COEDD Funds	\$4,851.10
Total	\$24,255.50

ELEMENT 6.0 MOBILITY MANAGEMENT PROGRAM**Objective**

Improve coordination of transportation services and identify gaps in mobility.

Task Description

Activities to enhance access to transportation services for residents throughout the region.

Activities

- Coordinate mobility services
- Assess unmet transportation needs
- Support mobility initiatives
- Collaborate with transit providers

Product and Schedule

Product	Start	Complete	Estimated Hours
Development of CORTPO Mobility Management Program	October	September	630
Trevel, Training, and Meetings	October	September	620
Data Acquisition and Management	October	September	390
Identify Unmet Mobility needs	October	September	280

Funding

Funding Source	Funding Amount
ODOT/ARPA Mobility Funds	\$100,000.00
COEDD Funds	\$25,000.00
Total	\$125,000.00

Mobility Management Program funding is separate from SPR-funded CORTPO planning activities and is included for informational and coordination purposes only. Mobility Management funding is not included in the SPR planning totals.

ELEMENT 7.0 REGIONAL PROJECT ADVANCEMENT & IMPLEMENTATION SUPPORT

Objective

Advance transportation projects by improving readiness and positioning them for funding and implementation.

Task Description

This element focuses on advancing transportation projects from identified needs into implementation ready concepts by developing and maintaining a regional project pipeline. Activities emphasize project refinement, prioritization, and coordination with ODOT, local governments, tribal partners, and stakeholders to position projects for funding opportunities. Expected output may include project pipeline updates, planning level project concepts, grant support documentation, prioritization materials, and coordination summaries.

Activities

- Maintain a regional project pipeline
- Project refinement and scoping
- Develop cost estimates and project descriptions
- Support planning and project development activities related to regional active transportation corridors, including rails to trails opportunities
- Coordinate regional safety planning initiatives and implementation activities associated with the Safe Streets and Roads for All (SS4A) program
- Establish prioritization criteria
- Coordinate with ODOT on project advancement
- Grant readiness and application support
- Project packaging and implementation strategies
- Planning level project tracking

Product and Schedule

Product	Start	Complete	Estimated Hours
Regional Project Pipeline Development & Maintenance	October	September	77
Project Refinement & Technical Assistance	November	September	77
Grant Readiness & Application Support	January	September	77
Regional Project Prioritization Activities	February	August	77
Regional Safety & Active Transportation Project Coordination	January	September	77
Project Tracking & Coordination	October	September	77

Funding

Funding Source	Funding Amount
SPR Funds	\$6,918.00
COEDD Funds	\$1,729.50
Total	\$8,647.50

VI LOCAL MATCH SOURCE

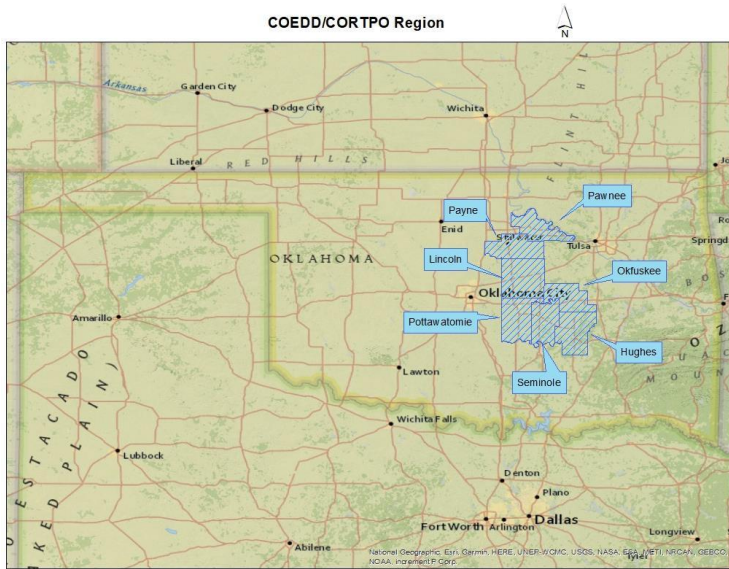
Local match will be provided by COEDD through direct funding, staff time, administrative support, and other eligible contributions.

VII CERTIFICATION

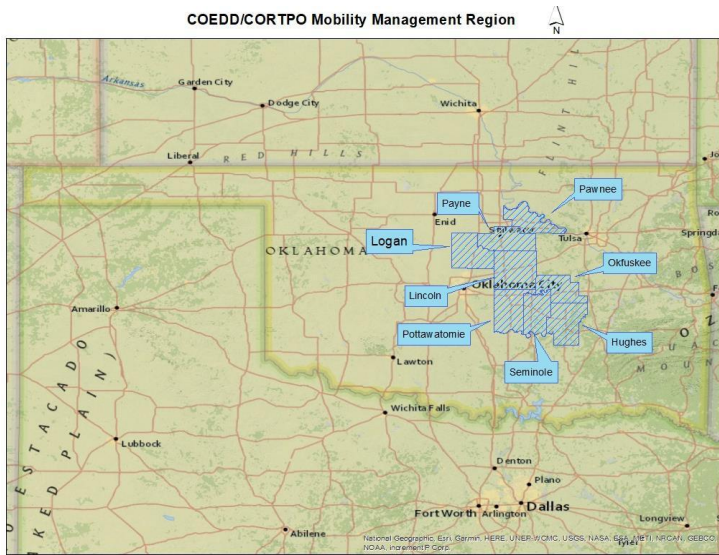
COEDD certifies that the transportation planning activities described in this Planning Work Program will be carried out in accordance with applicable federal and state requirements.

- APPENDIX A – CORTPO BOUNDARY MAP**
- APPENDIX B – MOBILITY MANAGEMENT MAP**
- APPENDIX C – BOARD AND COMMITTEES**
- APPENDIX D- ACRONYMS**
- APPENDIX E- PRODUCT SCHEDULE**
- APPENDIX F – RESOLUTION**

APPENDIX A – CORTPO BOUNDARY



APPENDIX B – MOBILITY MANAGEMENT MAP



APPENDIX C – BOARDS AND COMMITTEES

Policy

Jim Greff	Prague City Manager
Jimmy Stokes	Tecumseh City Manager
Kristy Lesley	Okemah City Manager
Angela Williams	Pottawatomie County District 2 Assistant
Rhonda Markum	Payne County Commissioner Secretary
Rebecca Stone	Wewoka City Manager
Tanner Mikles	ODOT Planning Coordinator
Ron Brown	ODOT Division 3 District Engineer
Mathew Mitchell	ODOT Division 4 District Engineer
Trapper Parks	ODOT Division 8 District Engineer

Technical

Jim Greff	Prague City Manager
Amy Hill	Muscogee (Creek) Nation Director of Transit Services
Randy Heisler	Cimarron Transit Operations Manager
Cory Swearingen	COCAA Grants Manager
Tina Lowery	COTS Director
Crystal Stevens	Oklahoma Corporation Commission, Requirements, Transportation
Melissa Fesler	First Capital Trolley, Manager
Wendy Rutter	MOM Transit, Owner
Tanner Mikles	ODOT Planning Coordinator
Ron Brown	ODOT Division 3 District Engineer
Mathew Mitchell	ODOT Division 4 District Engineer
Trapper Parks	ODOT Division 8 District Engineer

APPENDIX D – ACRONYMS

ACOG	ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS
ASCOG	ASSOCIATION OF SOUTH-CENTRAL OKLAHOMA GOVERNMENTS
CEDS	COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGIES
CFR	CODE OF FEDERAL REGULATIONS
COEDD	CENTRAL OKLAHOMA ECONOMIC DEVELOPMENT DISTRICT
CORTPO	CENTRAL OKLAHOMA REGIONAL TRANSPORTATION PLANNING ORGANIZATION
EODD	EASTERN OKLAHOMA DEVELOPMENT DISTRICT
INCOG	INDIAN NATION COUNCIL OF GOVERNMENT
FAST ACT	FIXING AMERICA’S SURFACE TRANSPORTATION ACT
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FY	FISCAL YEAR
FFY	FEDERAL FISCAL YEAR
FTA	FEDERAL TRANSIT ADMINISTRATION
GGEDA	GRAND GATEWAY ECONOMIC DEVELOPMENT ASSOCIATION
GGRTOPO	GRAND GATEWAY REGIONAL TRANSPORTATION PLANNING ORGANIZATION
GIS	GEOGRAPHIC INFORMATION SYSTEMS
KEDDO	KIAMICHI ECONOMIC DEVELOPMENT DISTRICT
LEP	LIMITED ENGLISH PROFICIENCY
L RTP	LONG RANGE TRANSPORTATION PLAN
MMP	MOBILITY MANAGEMENT PROGRAM
NADO	NATIONAL ASSOCIATION OF DEVELOPMENT ORGANIZATIONS
NODA	NORTHERN OKLAHOMA DEVELOPMENT ASSOCIATION
NORTPO	NORTHERN OKLAHOMA REGIONAL TRANSPORTATION PLANNING ORGANIZATION
OARC	OKLAHOMA ASSOCIATION OF REGIONAL COUNCILS
OEDA	OKLAHOMA ECONOMIC DEVELOPMENT AUTHORITY
ODOT	OKLAHOMA DEPARTMENT OF TRANSPORTATION
PPP	PUBLIC PARTICIPATION PROCESS
PWP	PLANNING WORK PROGRAM
RTP	REGIONAL TRANSPORTATION PLANNING ORGANIZATION
SPR	STATE PLANNING AND RESEARCH
SODA	SOUTHERN OKLAHOMA DEVELOPMENT ASSOCIATION
ORTPO	SOUTHWEST OKLAHOMA REGIONAL TRANSPORTATION PLANNING ORGANIZATION
SWODA	SOUTHWESTERN OKLAHOMA DEVELOPMENT ASSOCIATION
SWORTPO	SOUTHWESTERN OKLAHOMA REGIONAL TRANSPORTATION PLANNING ORGANIZATION
TAP	TRANSPORTATION ALTERNATIVE PROGRAM
TAZ	TRANSPORTATION ANALYSIS ZONES

Appendix E PRODUCTS AND SCHEDULE

All activities will occur on an ongoing basis throughout FFY2027 unless otherwise specified. Progress will be documented through periodic reports to ODOT.

CORTPO FFY 2027 WORK CALENDAR

October 2026 – Program Kickoff

Focus: Setup, coordination, data review

Key Activities

- Launch FFY 2027 PWP activities
- Confirm funding, contracts, reporting requirements
- Coordination meetings with ODOT Districts 3, 4, and 8
- Update contact lists for communities & partners
- Review of prior year accomplishments
- Identify priority corridors/projects
- Begin data updates (traffic, safety, demographics)

Deliverables

- Internal work plan
- Updated project tracking list

November 2026 Data & Project Intake

Focus: Needs identification

- Meeting with counties, cities, tribal partners
- Collect transportation concern and project idea
- Update GIS layers and inventories
- Mobility Management coordination activities
- Begin outreach planning

December 2026 Early Analysis

Focus: Technical groundwork

- Corridor screening and prioritization
- Data analysis (traffic, safety, infrastructure condition)
- Draft regional issue summaries
- Prepare materials for winter meetings

January 2027 Stakeholder Engagement

Focus: Policy Coordination

- CORTPO board/committee meetings
- Legislative session coordination (as appropriate)
- Continued project refinement
- Begin technical assistance to Communities

February 2027 Planning Development

Focus: Public Coordination

- Corridor studies/issue analysis
- Begin regional project prioritization activities
- Multimodal planning activities
- Safety and mobility initiatives
- Grant opportunity tracking

March 2027 Public Involvement

Focus: Outreach & Validation

- Public meetings or listening sessions
- Stakeholder workshops
- Targeted outreach to underserved populations
- Refined priorities based on feedback

April 2027 Project Advancement

Focus: Implementation Support

- Assist communities with project scoping
- Develop planning level project scopes and implementation concepts
- Grant application support
- Coordination with ODOT project development
- Update regional project pipeline and project advancement activities

May 2027 Multimodal & Mobility Focus

Focus: Multi-modal Coordination & Project Development

- Transit and mobility coordination
- Active transportation planning
- Freight and economic corridor considerations

- Continued technical assistance
- Coordinate active transportation and safety project development activities

June 2027 Mid-Year Review

Focus: Performance check

- Evaluate progress toward PWP goals
- Adjust priorities if needed
- Update data and tracking tools
- Prepare midyear reporting

July 2027 Future Planning

Focus: Next year's preparation

- Begin drafting FFY 2028 PWP
- Identify future planning needs
- Continuing project development support
- Coordination with ODOT

August 2027 Draft Program Development

Focus: Final Program Coordination & Year-End Preparation

- Finalized FFY 2028 PWP draft
- Continue outreach and coordination
- Update inventories and datasets
- Prepare end-of-year deliverables

September 2027 Closeout & Transition

Focus: Wrap up

- Final reporting for FFY 2027
- Document accomplishments
- Finalize FFY 2028 PWP submission
- Transition activities to new program year

APPENDIX F – RESOLUTION



RESOLUTION # ____

Central Oklahoma Regional Transportation Planning Organization
FFY 2027 Planning Work Program

WHEREAS, the Central Oklahoma Regional Transportation Organization (CORTPO) was established to serve as the planning organization and to provide guidance to local governments in conducting the regional transportation planning process for the Central Oklahoma Economic Development District (COEDD) and the counties of Pawnee, Payne, Lincoln, Pottawatomie, Seminole, Hughes, and Okfuskee, pursuant to the requirements and provisions of Moving Ahead for Progress in the 21st Century Map (MAP-21 Section 134 (d)(2) of Title 23);

WHEREAS CORTPO is interested in the continued development of the regional transportation planning process as described in the 23 CFR 450.21(b) through on-going public involvement and data collection of regional transportation needed in the counties; and

WHEREAS CORTPO is serving as staff to the CORTPO FFY 2027 Planning Work Program (PWP) outlining the tasks necessary to accomplish the goals of the planning work process and the Regional Planning Organization.

NOW THEREFORE, BE IT RESOLVED that CORTPO does adopt and endorse the FFY 2027 Planning Work Program as amended, as the guide for tasks to be completed in the planning process.

PASSED, APPROVED, AND ADOPTED by the CORTPO Policy Board on _____

Attest:

Secretary

CORTPO Policy Board Chair