



Regional Transportation Planning Work Program
FFY 2027

Central Oklahoma Regional Transportation Planning Organization (CORTPO)
Affiliate



Central Oklahoma Economic Development District
(COEDD)

400 N. Bell
Shawnee, OK 74801

Federal Fiscal Year 2027
October 1, 2026 - September 30, 2027

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I. INTRODUCTION

The Central Oklahoma Regional Transportation Planning Organization (CORTPO), administered by the Central Oklahoma Economic Development District (COEDD), conducts regional transportation planning activities to support mobility, safety, connectivity, and economic development across the seven-county region of central Oklahoma.

This Planning Work Program (PWP) outlines the transportation planning activities to be undertaken during Federal Fiscal Year 2027 (October 1, 2026 through September 30, 2027) using federal State Planning and Research (SPR) funds administered by the Oklahoma Department of Transportation (ODOT) and required local matching funds.

CORTPO's approach emphasizes coordination, data-driven decision-making, and project advancement to ensure that regional transportation needs are effectively identified, prioritized, and positioned for implementation.

II. CORTPO

In April 2012, ODOT entered into an agreement with the Oklahoma Association of Regional Councils (OARC) to oversee development of the regional transportation planning process and the regional public participation process in the non-metropolitan areas of the state. The Central Oklahoma Economic Development District (COEDD), by resolution, created the Central Oklahoma Regional Transportation Planning Organization.

The CORTPO Technical Committee reviews the transportation planning process and provides recommendations to the CORTPO Policy Board. The Policy Board reviews and provides final approval on transportation planning products such as the PWP, Public Participation Plan, and other transportation planning studies and documents.

The CORTPO region includes Hughes, Lincoln, Okfuskee, Pawnee, Payne, Pottawatomie, and Seminole Counties. CORTPO works collaboratively with local governments, tribal governments, transit providers, economic development organizations, and other stakeholders to identify transportation needs and develop implementable regional solutions.

III. TRANSPORTATION PLANNING PRODUCTS

Transportation planning products developed during FFY 2027 may include regional transportation studies, corridor and safety analyses, GIS mapping products, traffic and demographic data reports, public outreach and engagement materials, mobility coordination documents, and technical assistance materials for local communities.

- Regional transportation project pipeline updates
- Grant support materials, surveys, and meeting summaries
- Transportation inventories and data visualization products
- Planning studies related to safety, multimodal transportation, freight mobility, and rural connectivity
- Traffic, bicycle, and pedestrian count data and related planning analyses
- Annual and quarterly progress reporting documents
- Amendments or administrative updates to the FFY 2027 PWP, as needed
- Development of the FFY 2028 Planning Work Program (PWP)

IV. FFY 2027 PLANNING PRIORITIES

- Improving transportation safety
- Supporting economic development and freight mobility
- Enhancing multimodal connectivity
- Addressing rural transportation needs
- Assisting communities with project development
- Improving regional traffic, bicycle, and pedestrian data collection
- Coordinating planning activities with ODOT Districts 3, 4, and 8

V. PWP REVENUES

Category	SPR Funds	COEDD Match	Total
Personnel	\$43,333.00	\$7,667.00	\$51,000.00
Travel	\$28,333.50	\$8,667.50	\$37,001.00
Indirect, Supplies & Operating Expenses	\$28,333.50	\$8,665.50	\$36,999.00
Total	\$100,000.00	\$25,000.00	\$125,000.00

Element	Project	SPR Funds	COEDD Match	ODOT/ARPA	Total
1.0	Program Support & Administration	\$39,652.00	\$9,913.00		\$49,565.00
2.0	Data Acquisition & Management	\$11,849.60	\$2,962.40		\$14,812.00
3.0	Regional Transportation Planning	\$12,060.00	\$3,015.00		\$15,075.00
4.0	Multi-Modal & Short-Range Transportation Planning	\$10,116.00	\$2,529.00		\$12,645.00
5.0	Public Education & Participation	\$19,404.40	\$4,851.10		\$24,255.50
6.0	Mobility Management Program			\$100,000.00	
7.0	Regional Project Advancement & Implementation Support	\$6,918.00	\$1,729.50		\$8,647.50
	Total	\$100,000.00	\$25,000.00		\$125,000.00

Mobility Management Program funding is not included in the SPR-funded CORTPO planning budget and is shown for informational purposes only.

ELEMENT 1.0 - PROGRAM SUPPORT & ADMINISTRATION

Objective

Provide effective program management, financial oversight, reporting, and coordination necessary to implement the regional transportation planning program.

Task Description

Administrative activities are required to manage the CORTPO planning program, ensure compliance with federal and state requirements, and coordinate with ODOT and regional partners.

Activities

- Manage day-to-day program operations
- Prepare budgets, invoices, and reports
- Coordinate with ODOT and partner agencies
- Maintain records and documentation
- Support board and committee meetings
- Participate in training and professional development

Product and Schedule

Product	Start	Complete	Estimated Hours
Agendas, minutes, documents, etc.	Monthly	Monthly	54
FFY PWP 2028	April	September	54
FFY 2027 PWP Amendments	October	September	58
Audit	July	June	20
Monthly Claims	October	September	54
Training, Travel, and Meetings	October	September	108
Budgeting / Purchases	October	September	30

Funding Source	Funding Amount
SPR Funds	\$39,652.00
COEDD Match	\$9,913.00
Total	\$49,565.00

ELEMENT 2.0 - DATA ACQUISITION AND MANAGEMENT

Objective

Maintain, collect, and analyze transportation data to support regional planning and data-driven decision making.

Task Description

This element supports the collection, maintenance, management, and analysis of transportation-related data, including traffic volumes, pedestrian and bicycle activity, safety information, roadway inventories, GIS mapping, and demographic trends.

CORTPO will develop a regional traffic and pedestrian data collection program to improve the availability of locally collected transportation data throughout the seven-county region. Activities may include the purchase and maintenance of traffic and pedestrian counting equipment and associated data management tools. Data collected through the program will support regional transportation planning, safety analysis, grant development, GIS analysis, technical assistance, and transportation studies.

Activities

- Conduct traffic, pedestrian, bicycle, and safety data collection and analysis
- Purchase and maintain traffic and pedestrian data collection equipment and associated data management tools
- Develop procedures for equipment deployment, data collection, management, and analysis
- Maintain equipment inventory and deployment records
- Develop and maintain GIS transportation databases

- Prepare mapping and data visualization products
- Maintain and update roadway and transportation inventories
- Provide transportation data support for grants and regional planning activities
- Coordinate with ODOT data programs and available state and federal transportation datasets
- Provide transportation data and technical assistance to local governments
- Analyze collected data and incorporate findings into regional transportation planning activities and studies

Product and Schedule

Product	Start	Complete	Estimated Hours
Regional Traffic & Pedestrian Data Collection Program	October	September	84
Crash Data	October	September	84
Roadway Inventory	October	September	96
GIS Database Maintenance	October	September	90
Mapping Requests	October	September	72
Data Analysis & Reporting	November	August	122
Technical Assistance to Local Governments	October	September	122
Grant Support Data Preparation	October	September	72

Products of the Regional Traffic & Pedestrian Data Collection Program may include traffic, pedestrian, and bicycle count data; equipment deployment records; GIS datasets; data summaries; and planning-level analyses. Data collection equipment will be deployed based on identified regional planning needs and may be used throughout the CORTPO region.

Funding

Funding Source	Funding Amount
SPR Funds	\$11,849.60
COEDD Match	\$2,962.40
Total	\$14,812.00

Costs associated with the acquisition and management of traffic and pedestrian data collection equipment will be charged to Element 2.0. Costs associated with training, field deployment, implementation, and application of collected data to multimodal and short-range transportation planning activities may be charged to Element 4.0, as applicable.

ELEMENT 3.0 - REGIONAL TRANSPORTATION PLANNING

Objective

Identify regional transportation needs, develop long-range strategies, and support coordinated transportation planning activities across the CORTPO region.

Task Description

This element focuses on system-level transportation planning activities intended to improve regional mobility, safety, connectivity, and economic development. Activities will support coordination between local governments, tribal nations, regional stakeholders, and ODOT through planning studies, corridor evaluations, data analysis, and long-range transportation initiatives.

FFY 2027 will emphasize regional transportation coordination, safety planning, active transportation planning, freight and economic corridor evaluation, and development of planning-level strategies to address transportation needs throughout the CORTPO region.

Activities

- Conduct regional transportation planning and coordination activities
- Develop and update regional transportation planning priorities
- Coordinate with ODOT Districts 3, 4, and 8 on regional transportation needs
- Conduct corridor-level transportation and safety evaluations
- Coordinate transportation planning activities with tribal governments and regional partners
- Develop regional transportation priorities and planning strategies
- Conduct regional coordination and system-level transportation analysis
- Monitor federal and state transportation legislation, policy, and funding opportunities
- Develop maps, planning graphics, and data visualization products to support regional planning initiatives

Product and Schedule

Product	Start	Complete	Estimated Hours
Regional Transportation Coordination Activities	October	September	88
Corridor & Safety Planning Evaluations	October	September	94
Regional Transportation Planning Priorities & Strategy Development	October	September	82
Regional Transportation Coordination & System-Level Analysis	October	September	74
Transportation Planning Maps & Data Visualization Products	October	September	74
Coordination with ODOT, Tribal Nations, and Regional Stakeholders	October	September	88
Federal & State Transportation Policy Monitoring	October	September	52

Funding Source	Funding Amount
SPR Funds	\$12,060.00
COEDD Match	\$3,015.00
Total	\$15,075.00

ELEMENT 4.0 - MULTI-MODAL & SHORT-RANGE TRANSPORTATION PLANNING

Objective

Support planning for transit, bicycle and pedestrian facilities, freight movement, rural connectivity, and short-range transportation improvements.

Task Description

This element supports multimodal transportation planning and the identification and evaluation of near-term transportation needs throughout the CORTPO region. Activities will include bicycle and pedestrian planning,

active transportation, freight and goods movement analysis, technical assistance, and planning-level support for transportation projects and grant opportunities.

Traffic, pedestrian, and bicycle data collected through CORTPO's regional data collection program will be used to support multimodal and short-range transportation planning activities. This element may support training, field deployment, implementation, and planning applications associated with traffic and pedestrian data collection equipment when those activities directly support multimodal or short-range transportation studies.

Activities

- Conduct multimodal transportation planning
- Conduct bicycle and pedestrian planning
- Conduct traffic, bicycle, and pedestrian planning studies
- Deploy traffic and pedestrian counting equipment to support multimodal and short-range transportation studies
- Participate in training and implementation activities necessary for the effective use of traffic and pedestrian data collection equipment
- Apply collected traffic, pedestrian, and bicycle data to transportation planning studies, safety evaluations, and project development activities
- Support active transportation and rural connectivity planning efforts
- Conduct freight and goods movement analysis and coordination
- Identify transportation needs related to economic development and freight movement
- Provide multimodal transportation technical assistance to communities
- Provide planning-level grant support, including data, studies, mapping, and project coordination
- Develop planning recommendations and supporting materials using collected transportation data

Product and Schedule

Product	Start	Complete	Estimated Hours
Traffic, Bicycle, and Pedestrian Planning Studies	October	September	112
Multimodal Transportation Technical Assistance	October	September	84
Active Transportation & Rural Connectivity Planning Activities	November	August	94
Freight & Goods Movement Coordination Activities	January	September	74
Planning-Level Grant Support & Project Coordination	January	September	94

Traffic, bicycle, and pedestrian planning studies may include field data collection, equipment deployment, analysis of traffic and pedestrian activity, safety evaluations, GIS analysis, and development of planning-level recommendations.

Funding

Funding Source	Funding Amount
SPR Funds	\$10,116.00
COEDD Match	\$2,529.00
Total	\$12,645.00

Element 4.0 may fund eligible training, implementation, field deployment, and planning activities associated with CORTPO's traffic and pedestrian data collection program when those costs directly support multimodal or short-range transportation planning.

ELEMENT 5.0 - PUBLIC EDUCATION & PARTICIPATION

Objective

Ensure meaningful public involvement and stakeholder engagement in regional transportation planning activities throughout the CORTPO region.

Task Description

This element supports public outreach, stakeholder coordination, and engagement activities related to regional transportation planning efforts. Activities will focus on increasing public awareness, gathering community input, and encouraging participation in transportation planning and project development activities throughout the region.

FFY 2027 activities will include transportation listening sessions, public meetings, stakeholder coordination, public information campaigns, website and social media outreach, and updates to public participation materials and policies. Outreach efforts will support regional transportation planning, mobility initiatives, safety planning, and project development activities.

Activities

- Conduct regional transportation listening sessions and public meetings
- Coordinate with local governments, tribal nations, community organizations, and stakeholders
- Develop and distribute meeting notices, outreach materials, surveys, and transportation planning information
- Maintain and update the CORTPO website and social media platforms
- Conduct outreach supporting transportation safety, mobility, and active transportation planning information
- Encourage participation from underserved and rural populations
- Document and summarize public comments, stakeholder feedback, and outreach activities
- Review and update the Public Participation Plan (PPP), Limited English Proficiency (LEP) Plan, and related outreach materials as needed

Product	Start	Complete	Estimated Hours
Public Meeting Notices, Agendas, and Outreach Materials	October	September	60
Regional Transportation Listening Sessions & Public Meetings	January	August	74
State, Regional, and Local Committee Coordination	October	September	40
Public Outreach Summaries and Comment Documentation	January	September	74
Public Education & Information Campaigns	November	September	74
Identification of Regional Transportation Needs Through Public Input	January	August	52
Review & Update of PPP, LEP, and Outreach Materials	February	September	74

Website, Social Media, and Digital Outreach Updates	October	September	60
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Funding Source	Funding Amount
SPR Funds	\$19,404.40
COEDD Match	\$4,851.10
Total	\$24,255.50

ELEMENT 6.0 - MOBILITY MANAGEMENT PROGRAM

Objective

Improve coordination of transportation services and identify gaps in mobility.

Task Description

Activities to enhance access to transportation services for residents throughout the region.

Activities

- Coordinate mobility services
- Assess unmet transportation needs
- Support mobility initiatives
- Collaborate with transit providers

Product	Start	Complete	Estimated Hours
Development of CORTPO Mobility Management Program	October	September	630
Travel, Training, and Meetings	October	September	620
Data Acquisition and Management	October	September	390
Identify Unmet Mobility Needs	October	September	280

Funding Source	Funding Amount
ODOT/ARPA Mobility Funds	\$100,000.00
COEDD Funds	\$25,000.00
Total	\$125,000.00

Mobility Management Program funding is separate from SPR-funded CORTPO planning activities and is included for informational and coordination purposes only. Mobility Management funding is not included in the SPR planning totals.

ELEMENT 7.0 - REGIONAL PROJECT ADVANCEMENT & IMPLEMENTATION SUPPORT

Objective

Advance transportation projects by improving readiness and positioning them for funding and implementation.

Task Description

This element focuses on advancing transportation projects from identified needs into implementation-ready concepts by developing and maintaining a regional project pipeline. Activities emphasize project refinement, prioritization, and coordination with ODOT, local governments, tribal partners, and stakeholders to position projects for funding opportunities. Expected output may include project pipeline updates, planning-level project concepts, grant support documentation, prioritization materials, and coordination summaries.

Activities

- Maintain a regional project pipeline
- Project refinement and scoping
- Develop cost estimates and project descriptions
- Support planning and project development activities related to regional active transportation corridors, including rails-to-trails opportunities
- Coordinate regional safety planning initiatives and implementation activities associated with the Safe Streets and Roads for All (SS4A) program
- Establish prioritization criteria
- Coordinate with ODOT on project advancement
- Grant readiness and application support
- Project packaging and implementation strategies
- Planning-level project tracking

Product	Start	Complete	Estimated Hours
Regional Project Pipeline Development & Maintenance	October	September	77
Project Refinement & Technical Assistance	November	September	77
Grant Readiness & Application Support	January	September	77
Regional Project Prioritization Activities	February	August	77
Regional Safety & Active Transportation Project Coordination	January	September	77
Project Tracking & Coordination	October	September	77

Funding Source	Funding Amount
SPR Funds	\$6,918.00
COEDD Match	\$1,729.50
Total	\$8,647.50

VI. LOCAL MATCH SOURCE

Local match will be provided by COEDD through direct funding, staff time, administrative support, and other eligible contributions.

VII. CERTIFICATION

COEDD certifies that the transportation planning activities described in this Planning Work Program will be carried out in accordance with applicable federal and state requirements.

APPENDIX A - CORTPO BOUNDARY MAP

Retain the current CORTPO Boundary Map from the proposed FFY 2027 PWP.

APPENDIX B - MOBILITY MANAGEMENT MAP

Retain the current Mobility Management Map from the proposed FFY 2027 PWP.

APPENDIX C - BOARDS AND COMMITTEES

Policy Board

Name	Affiliation / Position
Jim Greff	Prague City Manager
Jimmy Stokes	Tecumseh City Manager
Kristy Lesley	Okemah City Manager
Angela Williams	Pottawatomie County District 2 Assistant
Rhonda Markum	Payne County Commissioner Secretary
Rebecca Stone	Wewoka City Manager
Tanner Mikles	ODOT Planning Coordinator
Ron Brown	ODOT Division 3 District Engineer
Mathew Mitchell	ODOT Division 4 District Engineer
Trapper Parks	ODOT Division 8 District Engineer

Technical Committee

Name	Affiliation / Position
Jim Greff	Prague City Manager
Amy Hill	Muscogee (Creek) Nation Director of Transit Services
Randy Heisler	Cimarron Transit Operations Manager
Cory Swearingen	COCAA Grants Manager
Tina Lowery	COTS Director
Crystal Stevens	Oklahoma Corporation Commission, Requirements, Transportation
Melissa Fesler	First Capital Trolley, Manager
Wendy Rutter	MOM Transit, Owner
Tanner Mikles	ODOT Planning Coordinator
Ron Brown	ODOT Division 3 District Engineer
Mathew Mitchell	ODOT Division 4 District Engineer
Trapper Parks	ODOT Division 8 District Engineer

APPENDIX D - ACRONYMS

Acronym	Meaning
ACOG	Association of Central Oklahoma Governments
ASCOG	Association of South-Central Oklahoma Governments
CEDS	Comprehensive Economic Development Strategies
CFR	Code of Federal Regulations
COEDD	Central Oklahoma Economic Development District
CORTPO	Central Oklahoma Regional Transportation Planning Organization
FHWA	Federal Highway Administration
FFY	Federal Fiscal Year
FTA	Federal Transit Administration
GIS	Geographic Information Systems
LEP	Limited English Proficiency
LRTP	Long Range Transportation Plan
MMP	Mobility Management Program

NADO	National Association of Development Organizations
OARC	Oklahoma Association of Regional Councils
ODOT	Oklahoma Department of Transportation
PPP	Public Participation Process
PWP	Planning Work Program
RTPO	Regional Transportation Planning Organization
SPR	State Planning and Research
SS4A	Safe Streets and Roads for All
TAP	Transportation Alternatives Program
TAZ	Transportation Analysis Zones

APPENDIX E - PRODUCTS AND SCHEDULE

All activities will occur on an ongoing basis throughout FFY 2027 unless otherwise specified. Progress will be documented through periodic reports to ODOT.

October 2026 - Program Kickoff

- Launch FFY 2027 PWP activities
- Confirm funding, contracts, and reporting requirements
- Coordinate with ODOT Districts 3, 4, and 8
- Update contact lists for communities and partners
- Review prior-year accomplishments
- Identify priority corridors and projects
- Begin data updates for traffic, safety, and demographics
- Initiate regional traffic and pedestrian data collection program, including equipment procurement, training, and implementation

November 2026 - Data & Project Intake

- Meet with counties, cities, and tribal partners
- Collect transportation concerns and project ideas
- Update GIS layers and inventories
- Mobility Management coordination activities
- Begin outreach planning
- Begin deployment of traffic and pedestrian counting equipment based on identified regional planning needs

December 2026 - Early Analysis

- Corridor screening and prioritization
- Data analysis for traffic, safety, and infrastructure condition
- Draft regional issue summaries
- Prepare materials for winter meetings

January 2027 - Stakeholder Engagement

- CORTPO board and committee meetings
- Legislative session coordination, as appropriate
- Continued project refinement
- Begin technical assistance to communities

February 2027 - Planning Development

- Corridor studies and issue analysis

- Begin regional project prioritization activities
- Multimodal planning activities
- Safety and mobility initiatives
- Grant opportunity tracking

March 2027 - Public Involvement

- Public meetings or listening sessions
- Stakeholder workshops
- Targeted outreach to underserved populations
- Refine priorities based on feedback

April 2027 - Project Advancement

- Assist communities with project scoping
- Develop planning-level project scopes and implementation concepts
- Grant application support
- Coordination with ODOT project development
- Update regional project pipeline and project advancement activities

May 2027 - Multimodal & Mobility Focus

- Transit and mobility coordination
- Active transportation planning
- Freight and economic corridor considerations
- Continued technical assistance
- Coordinate active transportation and safety project development activities

June 2027 - Mid-Year Review

- Evaluate progress toward PWP goals
- Adjust priorities if needed
- Update data and tracking tools
- Prepare midyear reporting

July 2027 - Future Planning

- Begin drafting FFY 2028 PWP
- Identify future planning needs
- Continue project development support
- Coordination with ODOT

August 2027 - Draft Program Development

- Finalize FFY 2028 PWP draft
- Continue outreach and coordination
- Update inventories and datasets
- Prepare end-of-year deliverables

September 2027 - Closeout & Transition

- Final reporting for FFY 2027
- Document accomplishments
- Finalize FFY 2028 PWP submission
- Transition activities to new program year

APPENDIX F - RESOLUTION

RESOLUTION # 9-001

Central Oklahoma Regional Transportation Planning Organization
FFY 2027 Planning Work Program

WHEREAS, the Central Oklahoma Regional Transportation Planning Organization (CORTPO) was established to serve as the planning organization and to provide guidance to local governments in conducting the regional transportation planning process for the Central Oklahoma Economic Development District (COEDD) and the counties of Pawnee, Payne, Lincoln, Pottawatomie, Seminole, Hughes, and Okfuskee; and

WHEREAS, CORTPO is interested in the continued development of the regional transportation planning process through ongoing public involvement, regional coordination, data collection, and analysis of transportation needs; and

WHEREAS, COEDD serves as staff to CORTPO and has prepared the FFY 2027 Planning Work Program outlining the tasks necessary to accomplish the goals of the regional transportation planning process;

NOW THEREFORE, BE IT RESOLVED that the CORTPO Policy Board does adopt and endorse the FFY 2027 Planning Work Program, as amended, as the guide for tasks to be completed in the regional transportation planning process.

PASSED, APPROVED, AND ADOPTED by the CORTPO Policy Board on 9-22-26.

Attest	CORTPO Policy Board Chair
	



