









PARK SUPERINTENDENT JOSHUA JOHNSON MA

> **PARK ASSISTANT** NATE WEIDEMANN

AQUATICS MANAGER KIM LAWLESS

CAMPGROUND HOST CAROLYN ROHRICK

> **PARKS** *RUSS MCNAMARA MAL HARDING MARC BUSH CRAIG ROHRICK*

CEMETERY *CHRIS JELINEK WILLIE PHILLIPS DION PIRILLO DANNY CARNICLE*

SHELTER RESERVATIONS & BATHROOMS

STEVE HORAN / HORAN CLEANING.

PARK AND RECREATION COMMISSION

DAVE GARRIGUS JOSEPH BOUSKA TIM GEARHART CONNIE JORGENSEN MIKE MESKA DAN STASI

TREE BOARD RON LENTH KYLE SCHEEL JEFF MILKS JOHN FOX

TRAILS COMMITTEE

SUE CRANDALL SANDIE GRAF MARCIA WOODRASKA WAYNE SAUR MARK LEVIN RON LENTH

		2023 PARKS DEPARTMENT ANNUAL REPORT				
	Parks					
		ees removed				
ļ	 Veterans Park - 2 					
5		City Park –				
)		Woodlawn C				
5	\succ	Trails – 16	,			
	\succ	Platt Park –	25			
1	\succ	Complex – 2				
5		Redgate – 11				
2		Wings Park		Total – 176 trees removed 2023		
j		-		Total $-$ <u>132</u> trees removed 2022		
				308 total		
5	Trees I	Planted				
2	0	Street Blvd	- 37			
-	0	Platt Park –	- 79			
Ş	0					
	0	1		Total – 120		
		-	neteries / empty lots	Total - 20 times		
-	Snow 1	removal, trails	sidewalks cemetery			
	~					
	Shelter res	ervations				
1	70 maga	muntiona				
	➤ 70 rese	ervations				
5	Campgrou	nd				
-		stay at campg	round	Total -3,762		
Í.	> Tugitts	stuy ut cumpg	iounu	60% occupancy - highest ever		
	Cemetery			sovi seedpartey ingress ever		
-	➤ Full bu	miolo	34			
		tion burials	26	Total – 60		
		uon ounais	20	10tal - 00		
	Aquation					
	Aquatics	Ŧ ,		T + 1 = 1.02		
	-	Lessons – two	sessions	Total - 163		
	PrivatePasses	e lessons		19 198		
				24		
	Pool paDog D			37		
	-	Entrance		Paid entries – 4,667		
1		Linuance		Pass entries $-\frac{6,201}{2}$		
				11,075		
	Trail count	te de la companya de		23,699		
				23,099		
	Large Proj	ge Projects				
Community Forestry Grant Recipient – Planted 72 trees						
	 Trees Forever - Branching Out recipient – Planted 42 trees 					
	 Repaired overhead 10" piping, twice, to keep pool facility running 					
	Dedicated main drain from equation easter to the conitory cover					

OEIWEI

- Redirected main drain from aquatic center to the sanitary sewer
- Replaced the existing filter and piping
 New cemetery arching sign installed

- United Way Day of Caring
 Electrical upgrade to campground



2023 PARKS DEPARTMENT ANNUAL REPORT Running total of Grants/Donations/In-Kind

PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND

08/15/2016 **Trees Forever** Complex 01/25/2017 Platt/Wings **Trees Forever** 05/22/2017 Diamond 3 NEIC 08/07/2017 Deb Kellogg Memorial Bench 10/20/2017 **Colleen Stasi** Memorial Bench 01/24/2018 **FEMA** City Park Road 01/27/2018 **Trees Forever** Complex 03/01/2018 AmeriCorps 8-person crew 03/01/2018 AmeriCorps 7-person crew 03/14/2018 FCCF **Drinking Fountains** 03/26/2018 Paint Iowa Diamond one Concession 04/10/2018 Hancor 4" Tile donated –D3 04/01/2018 Greg Bryan Bridge – in-kind 04/17/2018 John Rethwisch Cemetery- LaMarr Kappmeyer 05/02/2018 Well mark Wings Trail Extension 05/31/2018 NEIC Wings Trail Extension 06/20/2018 Dave Sondrol 2 Memorial Bench's 08/06/2018 AmeriCorps 21-person crew 08/20/2018 **Trees Forever Multiple Parks** 09/06/2018 AmeriCorps 5-person crew 09/14/2018 **Roger Polark** Trails 09/24/2018 State FEMA **City Park Road** 12/06/2018 Gary Gilson Memorial Bench 12/20/2018 OCSD Grave Heater 02/02/2019 ITC **Bike Fixit Station** 04/01/2019 Paint Iowa Campground Buildings 04/15/2019 Trees Forever **Boulevard Trees** 06/15/2019 Jim Lindstrom Memorial Bench 10/07/2019 **R.J. McElroy Trust Pool Shade Structures** 10/08/2019 **Nursery Trees Tree Spading** 10/29/2019 **Dave Sondrol Cemetery Signs** 01/01/2020 Friends of Trails Donations 01/09/2020 ITC Park Improvements 03/16/2020 FCCF **Electrical Upgrades** 04/14/2020 **Trees Forever Boulevard Trees** 05/27/2020 Cannons/Anonymous **Red Gate Tree Replacement** 09/01/2020 Paint Iowa **Campground Picnic Tables** 09/17/2020 **R.J. McElroy Trust** Playground Equip. 10/14/2020 **Dave Sondrol Cemetery Trees Corner Market Red gate Trees** 10/15/2020 12/07/2020 Missy Rau Memorial Bench-Henderson 12/07/2020 Dave Sondrol Memorial Bench-Schulz 03/29/2020 NEIC Trails Community Bank **Bridge Decking** 01/12/2021 02/16/2021 **Dave Sondrol Trail Donation** BCHC 02/16/2021 **Trail Donation** 03/11/2021 **Trees Forever Boulevard Trees** 04/09/2021 Pizza Ranch Trail Donation

\$854.00 \$854.00 \$3,962.87 \$4,000.00 \$960.00 \$840.00 \$2,000.00 \$261.72 \$400.00 \$10,000.00 \$192.35 \$87,353.00 \$8,814.00 \$1,708.00 \$2,520.00 \$1,019.20 \$1,800.00 \$10,000.00 \$528.38 \$854.00 \$500.00 \$3,000.00 \$261.72 \$5,000.00 \$854.00 \$5,000.00 \$2,275.00 \$16,000.00 \$14,885.00 \$2,000.00 \$10,000.00 \$5,000.00 \$725.00 \$600.00 \$8,818.00 \$320.00 \$200.00 \$932.00 \$932.00 \$250,000.00 \$906.33 \$1,000.00 \$1,000.00 \$5,000.00 \$4,000.00

\$1,210.00

\$2,124.00

\$6,880.30



2023 PARKS DEPARTMENT ANNUAL REPORT Running total of Grants/Donations/In-Kind continued

PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND

03/29/2021	NEIC	Trails Donation
07/14/2021	Mark Levin	Trails Donation
10/15/2021	Cannons Greenhouse	Tree Donation
10/15/2021	Andrea Williams	Tree Donation-Redgate
12/17/2021	Community Bank	Trails Donation
12/18/2021	ITC	Donation -Solar Umbrella
05/01/2022	Jack Freeman	Tree Donation
08/29/2022	NEIC	Trails
02/02/2022	Dave Sondrol	Bridge Donation
02/23/2022	Trees Forever	Boulevard Trees
09/01/2022	Jon Latham	Memorial Bench
09/15/2022	Bryan/Garrigus	Soil Donation
08/29/2023	NEIC	Trails
02/24/2023	Trees Forever	Boulevard Trees
02/27/2023	Delta Dental	Drinking Fountain
05/01/2023	NEIC	Filter/Drain
05/17/2023	Aubrey Sadler	Tree Donation
04/15/2023	Transco	Arch Sign Paint
07/17/2023	Jeannette Hoth	Memorial Bench
08/22/2023	Iowa P&R Assoc.	CPRP Certification
09/01/2023	Anothny Ricchio	Tree Donation
09/08/2023	USDA	Community Forestry Grant
09/18/2023	Florence Delong	Memorial Bench
10/09/2023	Greg Bryan	Tree Donation
12/13/2023	FCCF	Aquatic Chairs
08/29/2024	NEIC	Trails
		Total since 2016

\$600.00 \$300.00 \$2,500.00 \$3,000.00 \$1,000.00 \$250,000.00 \$38,000.00 \$5,000.00 \$932.00 \$1,000.00 \$250,000.00 \$4,000.00 \$3,285.00 \$126,750.00 \$150.00 \$1,000.00 \$1,036.00 \$455.00 \$300.00 \$4,991.64 \$1,036.00 \$2,000.00 \$3,311.50 \$175,000.00 \$1,614,278.01 \$398,315.14

\$250,000.00

\$250.00

www.oelweinparks.org

2023



Parks

- Daily maintenance of downtown streetscape
- Developing Parks Master Plan
- Update Park and Recreation Brochure
- Update CIP Items
- Update Park / Campground / Aquatics / Cemetery Fee Schedules
- Update Department Equipment Maintenance Schedule
- Monthly safety meetings/ checklists
- Maintain all City empty lots
- Host monthly park and recreation commission meetings
- > Develop trails and host committee meetings
- Host monthly tree board meetings
- Biweekly dept. head meetings/individual
- Conducted employee interviews /evaluations
- Weekly/Monthly/Yearly reports
- Weed spraying as needed
- Pesticide Applicator CEU's
- Shop/vehicle/equipment maintenance
- Playground equipment replacement/inspections
- Tree trimming / mulch fall leaves
- ➢ Ash tree removal / stump grinding
- Replace / repair vandalism on as needed basis
- Continued trail maintenance brush/tree trimming and dead tree removal
- Cleared trails of snow in winter
- Hosted United Way Day of Caring
 - Picnic table painting
 - Disc golf course work
 - Aquatic center prep
 - Playground safety mulching
 - Trail work
 - Diamond work
- Diamond maintenance for recreation department
- City Park disc golf course installation
- Assist with all tree plantings
- Assist with cemetery foundations
- Install set of goalsetter basketball hoops at Reidy Park
- Playground mulching

Cemetery

- ✤ Install arching sign donated to the city
- ✤ Ash tree removal cemetery / parks
- Cleaned up all work shops
- Cleaning up fence lines
- Updated paperwork
- Memorial Day flag raising
- Poured foundations in Spring and Fall
- Stump grinding

Aquatics

- ✤ 27th season for facility
- Certified Pool Operator CEU's
- Daily checks
- Annual boiler inspection / backflow
- Replaced the filter system
 - Staff removed all old piping
 - Staff remove sand medium from old filter
 - Staff cut up and removed old filter
- Redirected the main drain to the sanitary sewer
- Installed a solar umbrella in concessions
- ✤ Installed a two-post shade structure on the south deck
- Implemented a new season pass scale
- Removed dirty birch tree that was plugging screens
- Four new rescue tubes
- Repaired piping on west side of T for backflushing
- Repaired piping on east side of T for backflushing
- Finished replacing guard elevated chairs
- Low board railings

Campground

- ✤ 60% occupancy rate highest on record
- Stirred up pads with Harley rake
- Painted picnic tables
- Updated several electrical outlets/breakers
- Replaced gaskets and parts of yard hydrants
- ✤ Had Alliant install two new utility poles

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PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND

Tree Board

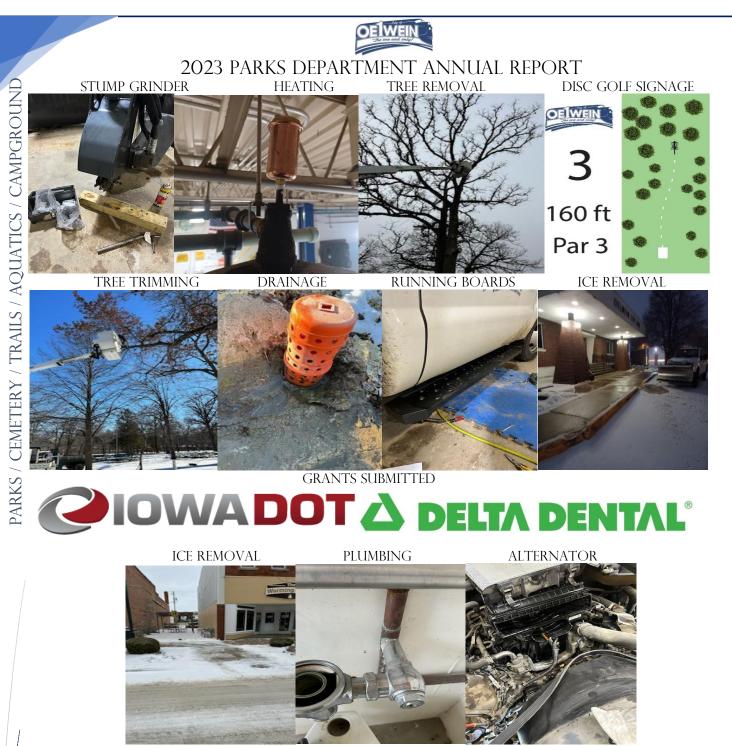
- Hosted monthly meetings
- Received \$4,000.00 grant from Trees Forever
 Planted 37 trees in the street boulevards
- Received \$4,991.64 grant from IDNR Community Forestry grant
 Planted 79 trees in Platt Park and the Sports Complex
- Received a \$2,000.00 donation from Greg Bryan
- ✤ Received Tree City Award 2022
- ✤ Received Growth Award 2023
- ✤ Arbor Day tree planting Platt Park (3)
- Research gravel beds for future projects

Trails Committee

- ✤ Hosted meetings at office
- Swept trails weekly
- ✤ Nearby ash tree removal
- Further development of trails master plan
- Applied to several grants
 - o FRT
 - o TAP
 - o Wellmark
- Attended all upper explorer meetings
- Patching and crack sealing west trail
- Developing trails presentation for council
- Friends of the Trails raising additional funding
- Retrieve trail counter to compile information for grant writing
- Replaced all trail signage with new yellow/green, fluorescent signs







TREES FOREVER GRANT

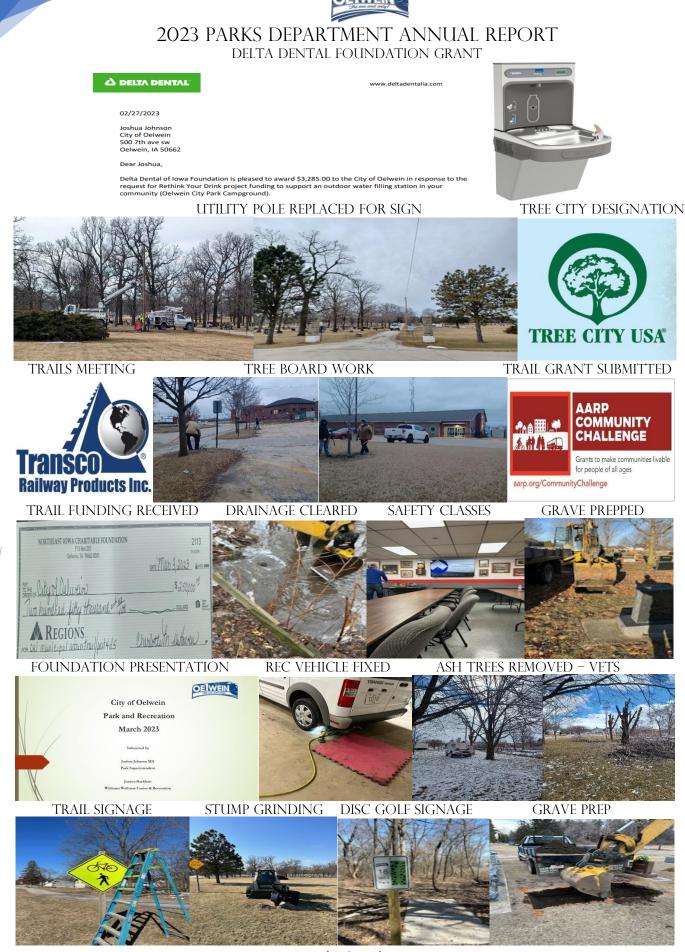
Joshua Johnson Park and Recreation Superintendent, City of Oelwein 20 2nd Ave SW Oelwein, IA 50662

February 24, 2023

Dear Joshua,

Congratulations! You've been selected for an Alliant Energy Community Tree program and One Million Trees Initiative grant! Alliant Energy is pleased to award Oelwein with a grant of \$4,000.00. Your project is one of 47 Alliant Energy Community Tree projects statewide. We're so excited to partner with you!



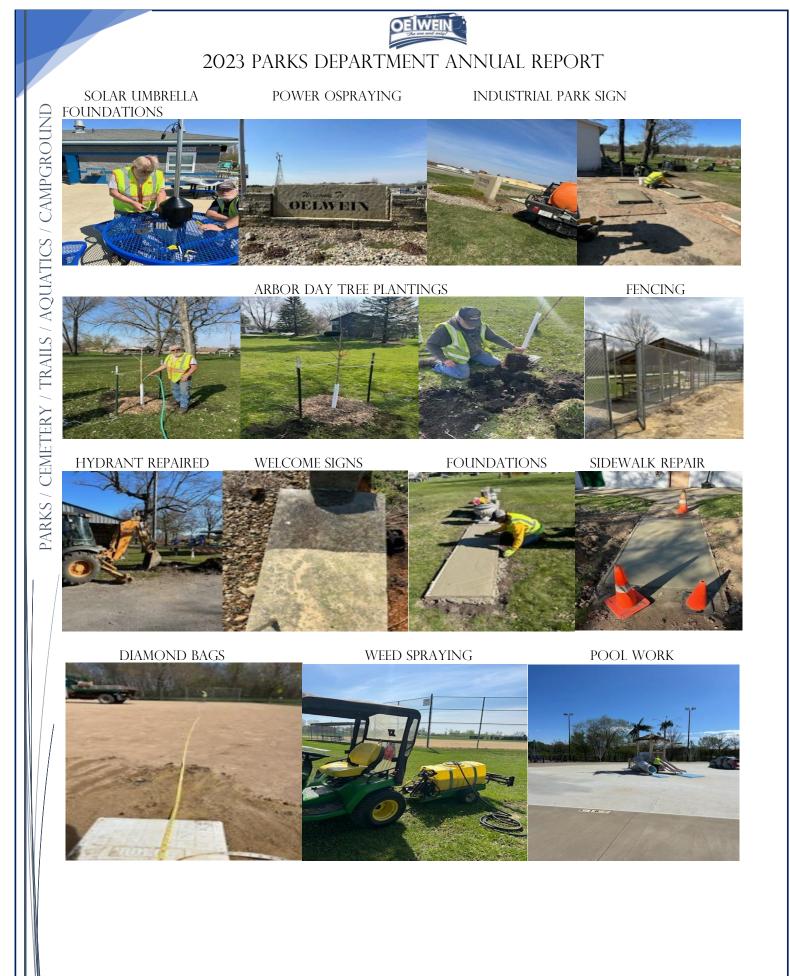






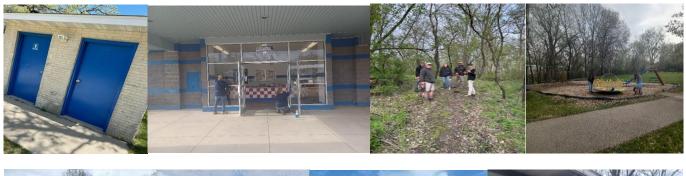








DAY OF CARING 2023







EVERYONE THAT VOLUNTEERED AND OR DONATED

United Way - Joe Bouska Ken's Electric Veridian Transco Irvine Water Greg Bryan Council member Dave Garrigus Fidelity Bank Mercy One Norby's East Penn Lumber Ridge Ace Hardware Manske's Corner Market

Rise LTD. Parent Share & Support Oelwein Schools Park staff Cemetery staff Library staff Dylan Mulfinger Utility employees Joy/Eugene Purdy Van Denover Birdnow Motor Trade Parent Share Allure Ashley Molding





FLAGS UP AT WOODLAWN



OEIWEIN The one and only!



PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND



OPEN SWIM

GROUP LESSONS



ROAD PATCHING

PAINTING

REPAIRING VANDALISM



PICNIC TABLE REPAIR

UTILITY POLE REMOVAI

EXTRA TRIMMING









2023 PARKS DEPARTMENT ANNUAL REPORT OELWEIN SESQUICENTENNIAL PREPARATIONS TIME CAPSULE



PLANTINGS



TABLES BROUGHT IN





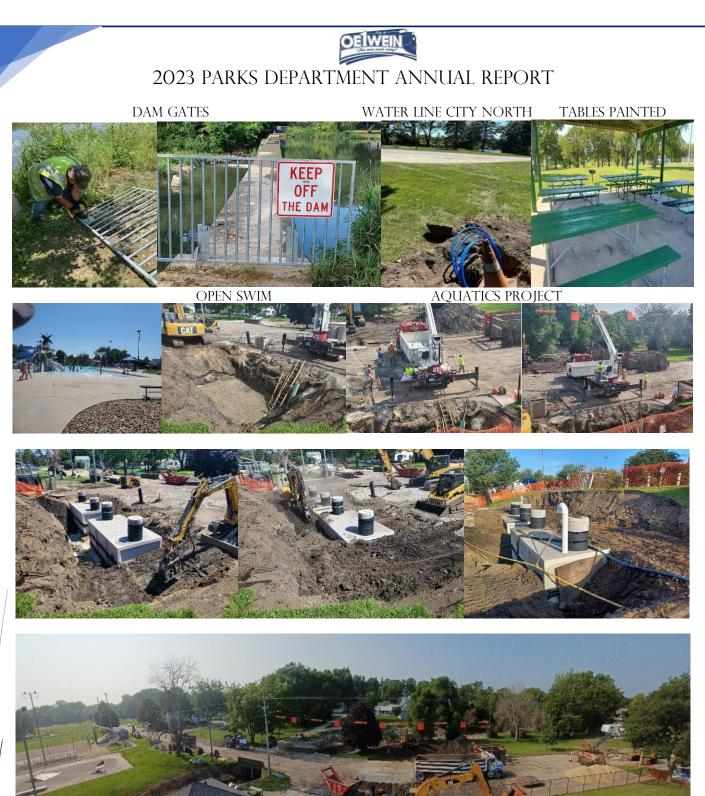
6TH STREET RAILINGS PAINTED



1ST AVE BRIDGE PAINTED



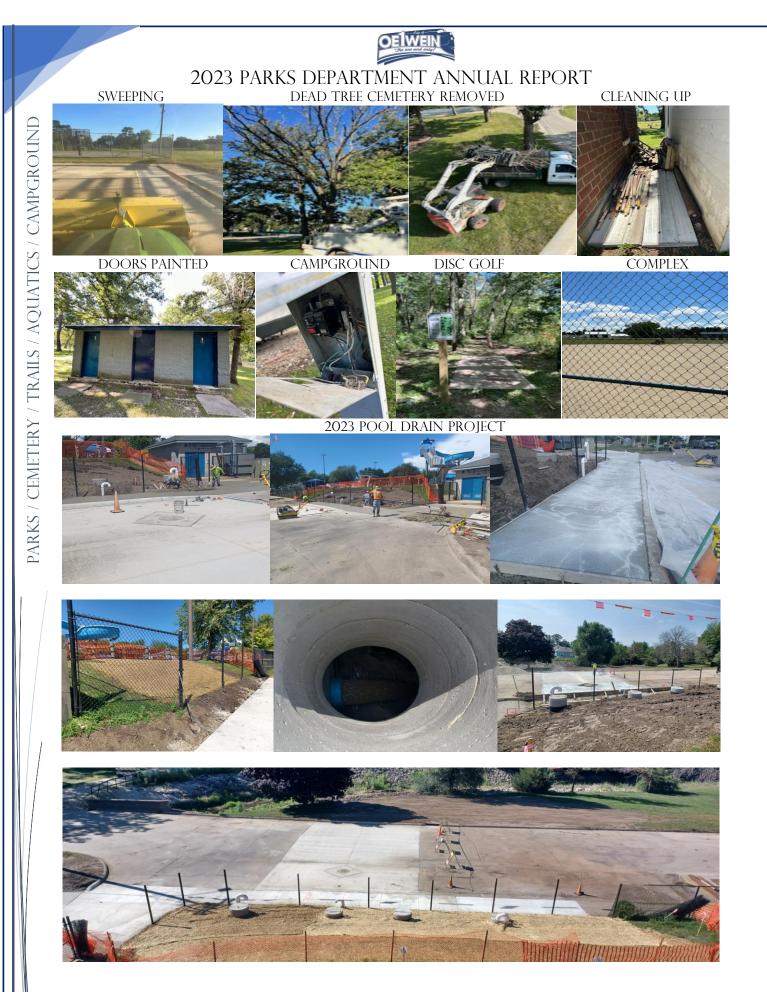




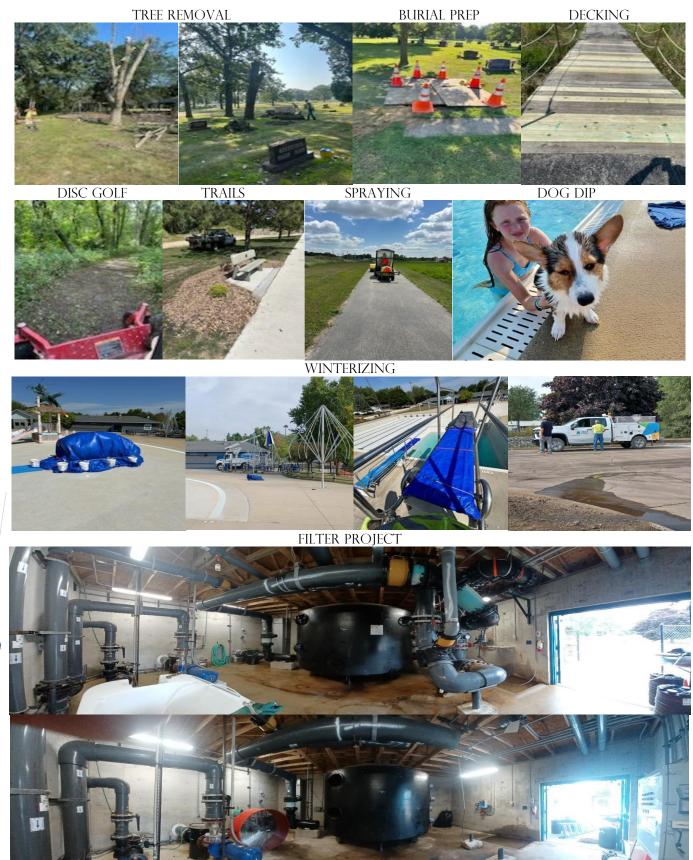
OELWEIN The one and only

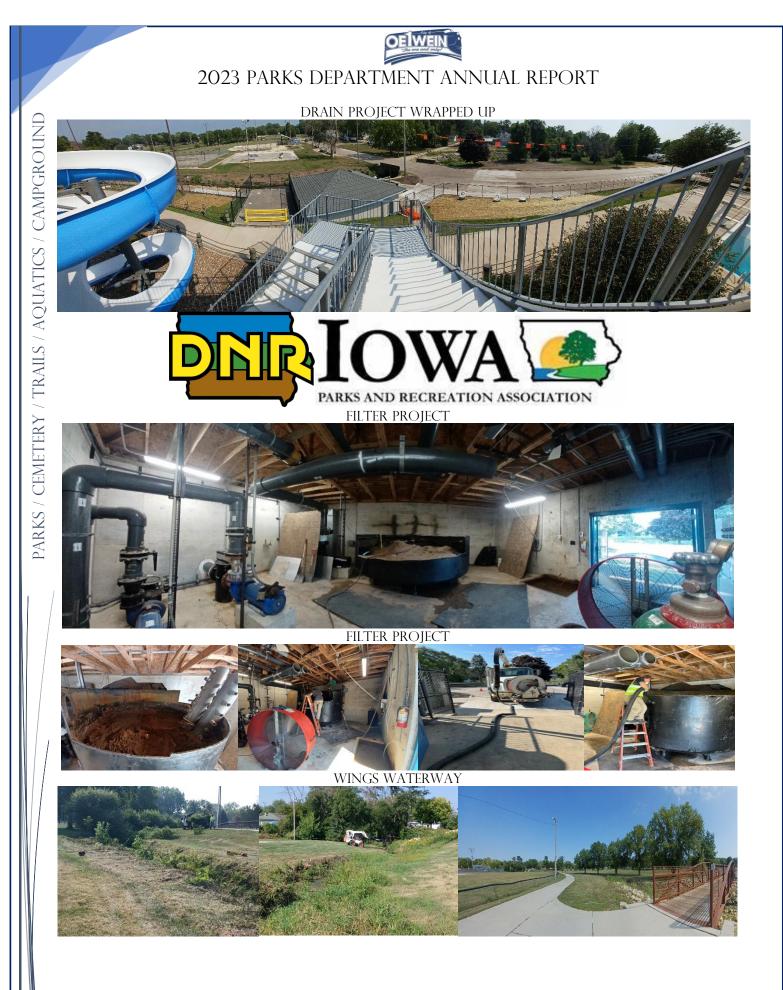


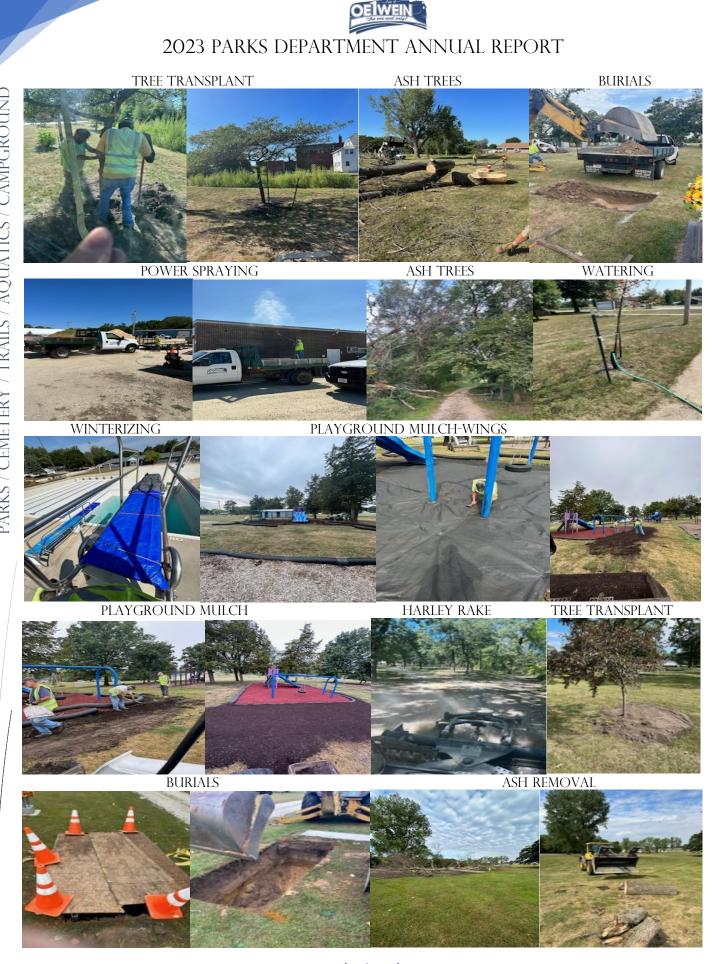










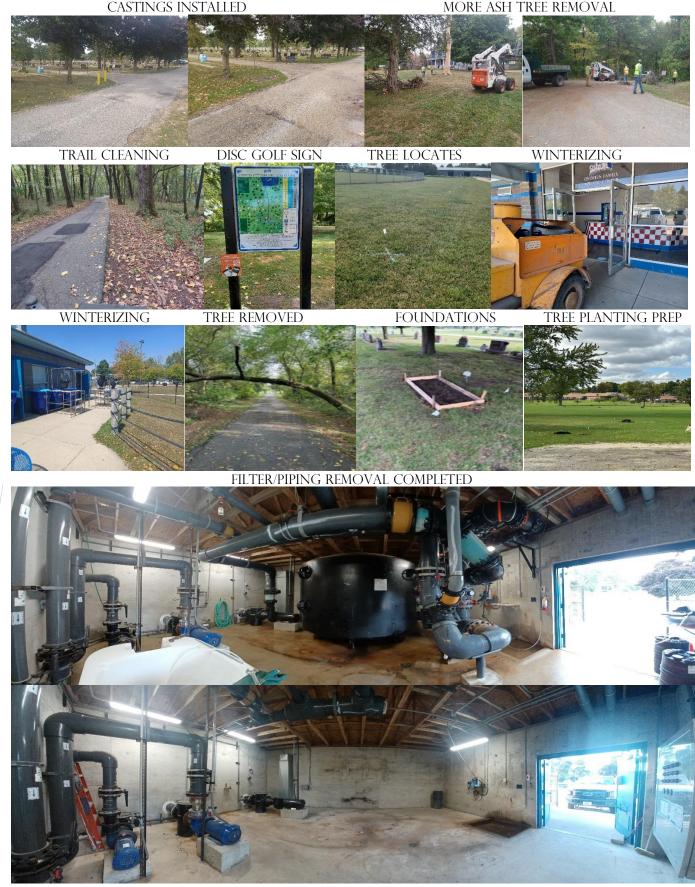






CASTINGS INSTALLED

MORE ASH TREE REMOVAL





MEMORIAL BENCH PAINTING

FISH STOCKING

PAINTING



FORMS

DISC GOLF SIGN

TREE SPADING



2023 COMMUNITY FORESTRY PLANTING - 79 TREES PLANTED



2023 PARKS DEPARTMENT ANNUAL REPORT 2023 COMMUNITY FORESTRY PLANTING



TREE SPECIES PLANTED:

- TULIP TREE
- PIN OAK
- WHITE OAK
- ELM
- HACKBERRY

- OHIO BUCKEYE
- KENTUCKY COFFEE TREE
- YELLOW WOOD
- BUR OAK
- CATALPA



FOUNDATIONS POURED

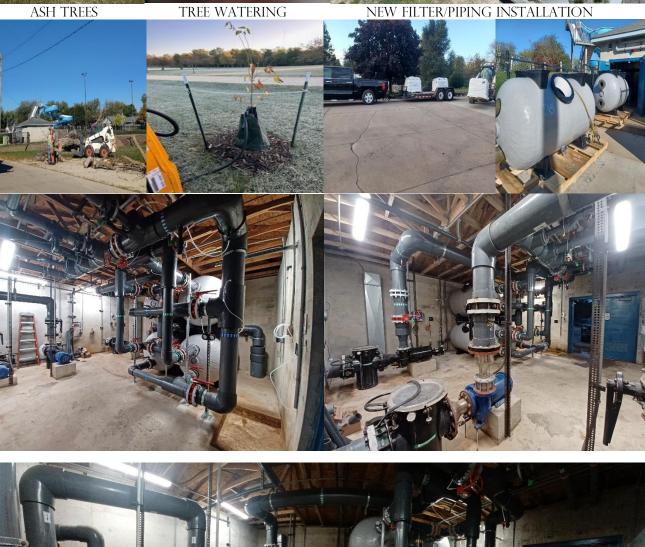
VANDALISM

WINTERIZING

SHADE CANOPY



ASH TREES





SENIOR SEMINAR PROJECTS

WINTERIZING



TREE PLANTING PREP

EARLY MORNING GRAVE



LIBRARY WORK



LIBRARY

STUMP GRINDING

TRAIL CLEARING

VANDALISM





2023 PARKS DEPARTMENT ANNUAL REPORT 2023 TREES FOREVER TREE PLANTING – 37 TREES PLANTED









2023 PARKS DEPARTMENT ANNUAL REPORT 2023 TREES FOREVER TREE PLANTING

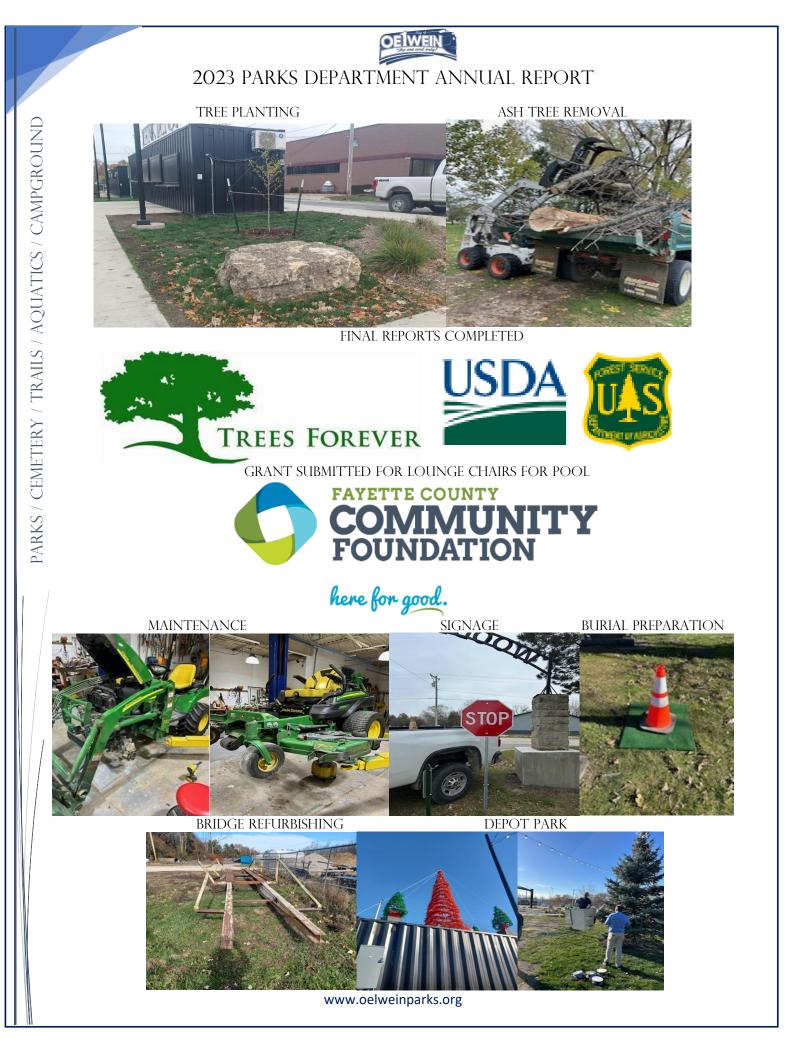


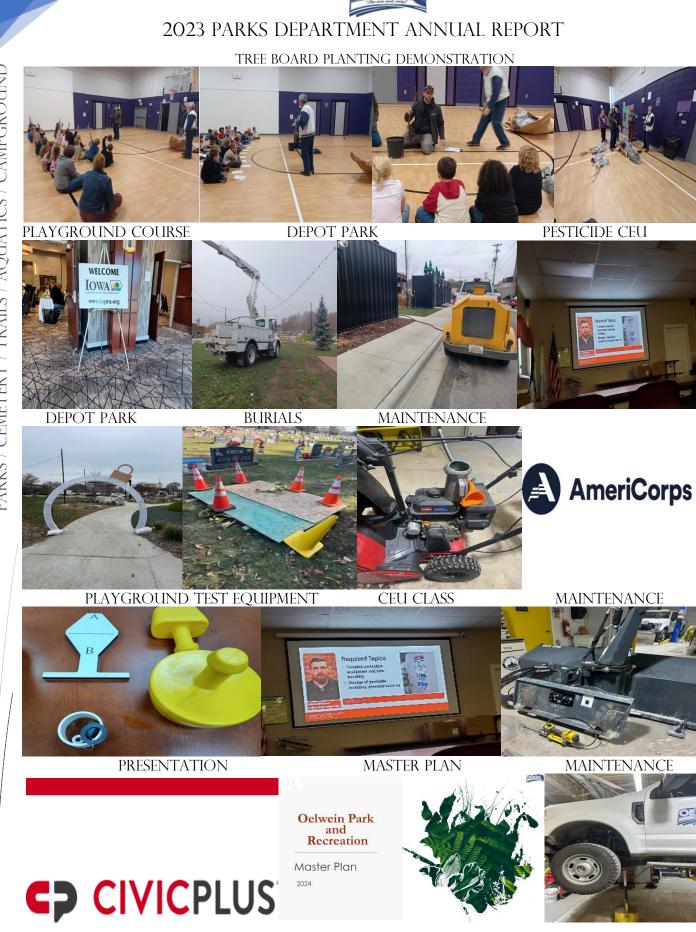




VOLUNTEERS

OELWEIN TREE BOARD - JEFF MILKS, KYLE SCHEEL, JOHN FOX, RON LENTH DEVIN WEVER - ALLIANT ENERGY PARK AND RECREATION COMMISSION MEMBER JOE BOUSKA BOB BOUSKA EAST PENN EMPLOYEES FIDELITY BANK EMPLOYEES ALPHA TRAILERS EMPLOYEES PARK AND CEMETERY EMPLOYEES TAMMY BENTER - VAN DENOVER JEWELRY DYLAN MULFINGER & JON KING





PRESENTATION

OELWEIN PARK DEPARTMENT

PROPOSED BUDGET FISCALYEAR: 2025

Joshua Johnson MA Park Superintendent

TREE PRUNING

GRAVE PREP



PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND

