

Sagewood Pointe HOA 2022 Budget

Income

	2022 Budget	2022 Forecast	2023 Budget
Dues	\$15,600	\$15,270	\$15,600
Total Income	\$15,600	\$15,270	\$15,600

Expenses

Admin Fees	\$15	\$0	\$0
Insurance	\$800	\$800	\$800
Contractors			
Fertilization	\$1,530	\$1,144	\$1,200
Bed Maintenance	\$450	\$552	\$560
Mowing	\$3,750	\$4,048	\$3,500
Snow Removal	\$250	\$50	\$50
Mulch	\$420	\$0	\$0
Spring Clean Up	\$125	\$0	\$0
Fall Clean Up	\$125	\$125	\$0
Tree Clean up	\$0	\$1,000	\$1,000
Office Supplies	\$75	\$0	\$0
Bank Service Charges	\$0	\$20	\$25
Printing	\$0	\$0	\$0
Postage	\$200	\$364	\$480
Miscellaneous	\$0	\$0	\$0
Rent for Meeting	\$50	\$0	\$50
Garage Sale	\$250	\$0	\$0
Holiday Lights	\$275	\$275	\$275
Professional Fees			
Legal	\$0	\$400	\$400
Management / Web	\$4,800	\$5,600	\$4,800
Accounting	\$0	\$0	\$0
Taxes	\$425	\$399	\$400
Total Expenses	\$13,540	\$14,777	\$13,540

End of Year Income / Loss	\$2,060	\$493	\$2,060
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