Los Nogales Condo Association			Budget						Budget
Expenses	2017 201	2018	2019	2020	Income	2017	2018	2019	2020
Commissions	\$5,412	\$4,800	\$750	\$0					
Contract Labor	\$10,897	\$13,582	\$8,168	\$8,000	Monthly Dues	\$72,083	\$86,671	\$130,515	\$83,496
Insurance	\$22,393	\$26,104	\$29,008	\$28,000	Special Assessmt				\$28,000
Legal	\$7,094	\$8,000	\$0	\$0					
Materials & Supplies	\$82	\$98	\$28,949	\$5,000					
Office Expenses	\$0	\$200	\$97	\$150					
Other Business	\$265	\$407	\$842	\$800					
Repairs and Maintenance	\$29,435	\$45,819	\$44,219	\$20,000					
Utilities	\$28,754	\$27,566	\$31,192	\$30,000					
					Net Income				
Total Expenses	\$104,332	\$126,576	\$143,225	\$91,950		-\$32,249	-\$39,905	-\$12,710	\$19,546
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