

# 2018 NARRATIVE BUDGET

This narrative budget represents every dollar actually spent in 2018, broken down into four ministry categories. It is a supplement to the annual budget, and a powerful tool for showcasing **how your money is making a difference.** A more detailed breakdown by category can be found on the back of this page.

## CARE & COMPASSION

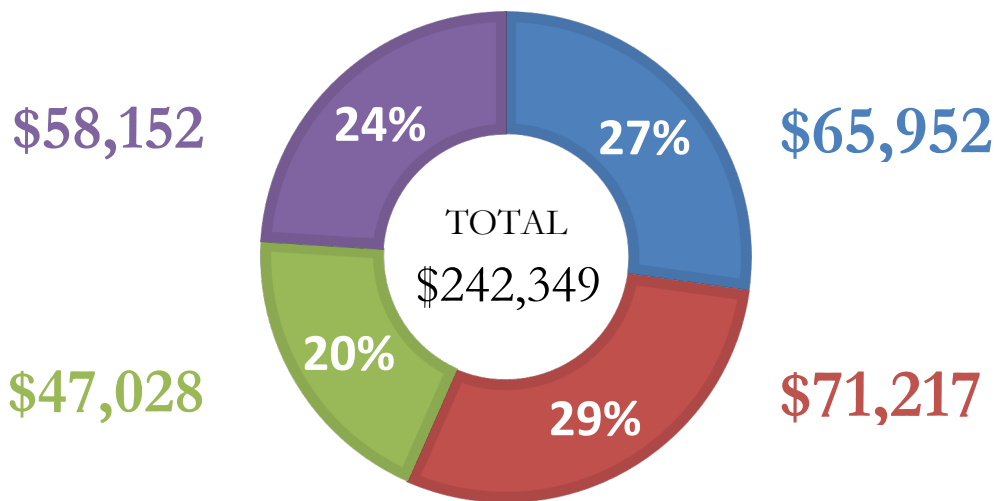
Care & Compassion is how we show God's love to those in need, both within our church and beyond our walls.

This includes the cost of personnel (Pastor Dave's pastoral care, Mina's Prayer Tree ministry, etc.), including the cost of caring for our employees and renters. It also includes our donations to local organizations, and the marvelous work of our Deacons (Deacons accounts for ~2% of total expenses).

## WORSHIP

Worshipping together is the centerpiece of our congregational life.

This includes the cost of personnel (pastor, organist, choir director, etc.), pulpit supply, nursery care, and special guests like the Fresno Pacific Concert Choir. It also includes the cost of media, printing, building maintenance, and utilities. In other words, everything that enables us to worship together!



## MAKING DISCIPLES

Making disciples of Jesus is how we share the good news with our neighbors and invite new people into our church family.

This includes the cost of LASSO (after school program), website and social media ads, and support of missionaries and local organizations like LCA and Living Water World Missions. It also includes some personnel and administrative costs.

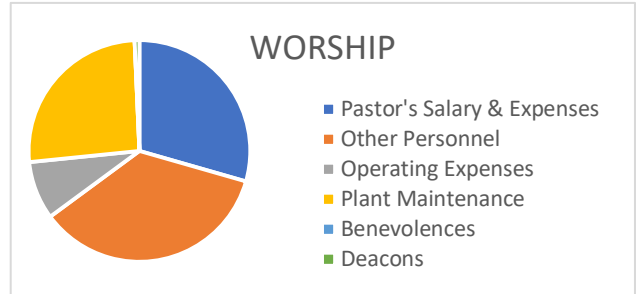
## DISCIPLESHIP

Discipleship is how we learn to follow Jesus together.

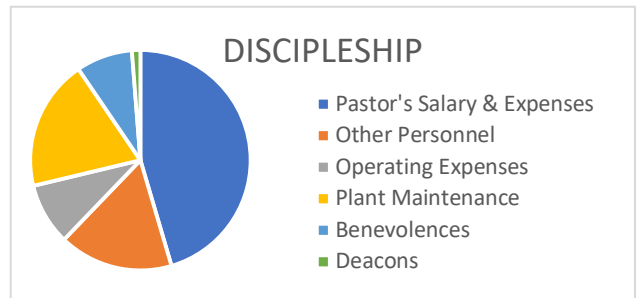
This includes the cost of supplies and curriculum for Sunday School and other classes, the annual Christian Leadership Program led by Pastor Dave, special events and meals, etc. It also includes a portion of our total personnel and utilities costs.

# BREAKDOWN

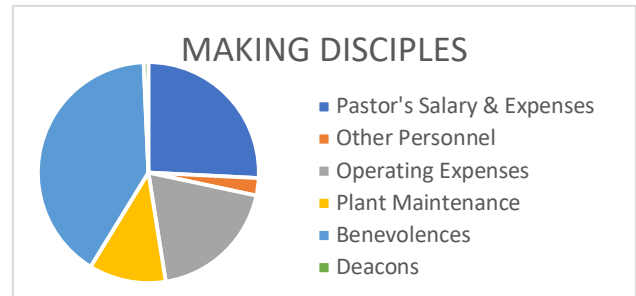
WORSHIP	
Pastor's Salary & Expenses	\$19,414
Other Personnel	\$23,385
Operating Expenses	\$5,603
Plant Maintenance	\$17,089
Benevolences	\$0
Deacons	\$460
<b>TOTAL WORSHIP</b>	<b>\$65,952</b>



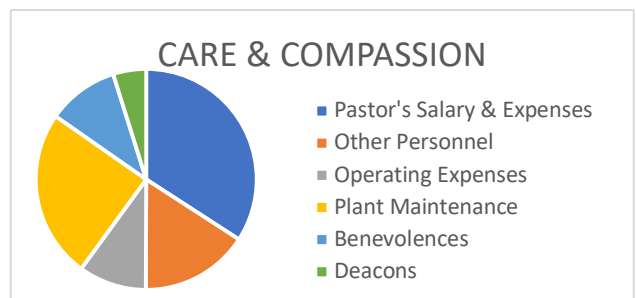
DISCIPLESHIP	
Pastor's Salary & Expenses	\$32,363
Other Personnel	\$11,925
Operating Expenses	\$6,460
Plant Maintenance	\$13,699
Benevolences	\$5,889
Deacons	\$882
<b>TOTAL DISCIPLESHIP</b>	<b>\$71,217</b>



MAKING DISCIPLES	
Pastor's Salary & Expenses	\$12,129
Other Personnel	\$1,200
Operating Expenses	\$9,002
Plant Maintenance	\$5,307
Benevolences	\$19,071
Deacons	\$320
<b>TOTAL MAKING DISCIPLES</b>	<b>\$47,028</b>



CARE & COMPASSION	
Pastor's Salary & Expenses	\$19,855
Other Personnel	\$9,255
Operating Expenses	\$5,793
Plant Maintenance	\$14,351
Benevolences	\$6,082
Deacons	\$2,816
<b>TOTAL CARE &amp; COMPASSION</b>	<b>\$58,152</b>



<b>TOTAL ACTUAL</b>	<b>\$242,349</b>
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