





**PREPARED BY** 

LPC Session & Staff

a year's overview

# WHERE WE ARE NOW



God is doing amazing things at Lemoore Presbyterian Church.

That is what makes me so optimistic about our future. We have a compelling mission to form faithful followers of Jesus, and a vision to see faith flourish in families. We have an exciting Ministry Roadmap that will add new ministries and help existing ministries have greater impact. And we have a solid base of members, volunteers, and staff. But most of all, we have a Savior who is alive and active among us. It's Christ's ministry, and we get to participate in it.

In reviewing ministry at LPC in 2021, it's easy to see how Jesus has been working. That's what this Annual Report is about: the story of Christ's work among us last year.

At the heart of this story is you. You have responded to Christ's work with remarkable faithfulness. Through your donations, your time, and your presence, lives are being changed in Jesus' name (including yours). This Report is also the story of how God has used you for the sake of God's Kingdom.

That's something worth reporting!



Pastor Dave



#### 2021

## MINISTRY ROADMAP

## **MISSION**

**VISION** 

To form faithful followers of Jesus.

To see faith flourish in families.

## **STRATEGY**

To and through families

Because families have the biggest influence on faith formation.

## 4 AVENUES

## Family Worship

Involving all ages in the worship of Jesus.

#### **PRIORITIES:**

- · Hire a Music Director.
- Include testimonies in worship.
- Give children opportunities to lead and engage.

## Family Discipleship

Resourcing families to deepen their faith.

#### **PRIORITIES:**

- Start a Youth Group.
- Provide resources for parents to practice faith in their family life.

## Family for our Neighbors

Being family to those who need one.

#### PRIORITIES:

- · Increase support for CASA of Kings Co.
- · Meet unique needs of Navy families.

## Family for the World

Supporting our extended Christian family.

#### PRIORITIES:

· Support more mission co-workers.

# **PEOPLE**

#### **MEMBERS - 106**

At the end of 2021, Active Membership at LPC was 106. Other membership categories include Baptized Members, Affiliate Members, and Other Participants, which account for another 30-40 people in our church family.

#### 2022 OFFICERS

#### **ELDERS**

Chelsa Hawk John Kuykendall FINANCE Natalie Melchor Deb Murphy Charlie Ennes Dave Hudson Sandy Hudson Kelli Hastings

**STEWARDSHIP FELLOWSHIP** WORSHIP **PERSONNEL PROPERTY** MISSION DISCIPLESHIP

#### **DEACONS**

Jeanne Brown Stefie Shen Larry Ayers Susan Ayers Kim Morrell Kathy Inglis Mary Kay Jones Chuck Osterland Carl Duma

**MODERATOR** VICE MODERATOR **TREASURER SECRETARY** SUNSHINE/NURSERY LCA LIAISON **HOSTESS MEALS MINISTRY** KITCHEN SUPPLIES

#### CORPORATE OFFICERS

**PRESIDENT SECRETARY TREASURER**  Jay Salyer Jim Clark Mina Wetterberg

#### STAFF

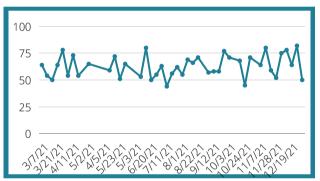
**PASTOR** SECRETARY/TREASURER Mina Wetterberg FINANCIAL SECRETARY DIGITAL COMM. DIR. **ORGANIST NURSERY** 

JUNIOR CHURCH **CUSTODIAL GARDENER PRESCHOOL** 

Rev. David Dack Glenda Allison Charmaine Jay Mina Wetterberg Crystal Contreras, Christine Melchor. Jackie Melchor Natalie Melchor **DAVAL Maintenance** Jaime Ross Kayla Rasbeary

#### 2021 AVG. ATTENDANCE - 63

Before the shutdown in March of 2020, average worship attendance was 84. During 2021 the average dropped to 62, although that does not account for online attendance. Our weekly live stream on Facebook reaches anywhere from 50-120 people with 40-50 engagements.



#### WELCOMING NEW PEOPLE

LPC continues to be a welcoming church for new people, thanks to the friendliness of our attentive members.

"After the first time I visited Lemoore Pres, I cried tears of joy. For the first time I felt loved, accepted, and

appreciated, not only by everyone here but also by God. I had been searching for that for a while."

—Ashley Hamner



# **FAMILY WORSHIP**

#### **WORSHIP & LIVESTREAM**

LPC adapted remarkably well to the COVID-19 pandemic. After going online only for a few months, we invested in new technology and hired new staff to provide a livestream service that is better than most churches our size. It has not only provided a safer option during COVID, but has also blessed our members who are otherwise unable to attend in person.

30%

**Worship** accounts for just over a quarter of our operating budget.

#### **DEACONS**

Congregational care is the flip-side of worshiping together, and our Deacons are on the front lines of that care.

"I enjoy connecting with the families
I serve as a deacon. Their
comments that I am a caring
deacon and that they appreciate my
calls and cards have been
meaningful to me." —Carl Duma

"My deacon, Carl, has been such a blessing to me. He contacted me on a regular basis to check in on me, and I always felt comfortable calling him with any concerns." —Julie Martella

"We just love being able to worship with our church family online."

—Al & Jean Knudson, members

#### **BAPTISM-VIVIENNE WILDES**

November 14, 2021





#### **STARTING BACK UP**

Along with worship, we have also resumed other cherished parts of church life, such as Sunday Coffee Hour and two women's Bible studies. We also enjoyed a lovely holiday Soup Supper & Carol Sing. This year we will add a Grief Share support group and a weekly intergenerational event called Family Connect. Despite the ongoing pandemic and necessary precautions, it's good to be back together!

# **FAMILY DISCIPLESHIP**

#### **FAMILY MINISTRY**

As with all ministries in our church we've had challenges for 2021. While we weren't meeting, we were able to provide Sunday School materials and family activities throughout the year for our families with children. These were some of my favorite times, visiting with our families, seeing faces, and catching up. We missed being together!

We were able to resume all Sunday school this fall, and we were grateful to be meeting and learning together again! Many thanks to our teachers-Pepper Jay, Christine Melchor, Mona Melchor, Sandy Hudson, and Natalie Melchor (Children's Church), Jeanne Brown and Melody Dack (subs), and Jackie Melchor (helper).

—Sandy Hudson

#### WHITWORTH STUDENT FELLOW



For 10 weeks during the summer of 2021 we welcomed **Cameron Joslyn** from Whitworth University into our church family. Cam lived with the Dacks while learning and leading ministry, including preaching, book studies, movie nights, and more. He is currently preparing for a 2-year missionary position in Ireland.

"One thing I love about being a Sunday School teacher is I get to learn alongside the kids! I also think its great I get to know the kids and they feel comfortable talking to me at church, whether it's sharing what their Christmas plans are or what book they are reading."

-- Mona Melchor, teacher

35%

**Discipleship** accounted for just under a third of our 2021 operating budget.

"Sunday School has been so important to my kids. They love having a loving place to learn about Jesus with other kids."



# FAMILY FOR OUR NEIGHBORS & THE WORLD

#### **LASSO**

The Lemoore After School Student Outreach (LASSO) is our signature outreach, and it resumed in the Fall to bless 12 students with a safe place to learn and experience Jesus' love.

"LASSO is honestly amazing. It's really fun, everyone respects you... it's perfect."

—Eli, LASSO student

#### **COMMUNITY GARDEN**

During the pandemic, LPC brought the Community Garden at the Lemoore Recreation Center back to life. It draws volunteers from our church and the community, and the produce is donated to Lemoore Christian Aid.







#### SERVING

Several of our members volunteer locally to help those in need. Examples include the soup kitchen at the Episcopal Church of the Savior in Hanford, and the monthly food distributions hosted by Kings County Action Organization. Thank you to our volunteers for being Family for our Neighbors!

35%

**Mission** giving & spending accounted for just over a third of our 2021 operating budget.

#### **BENEVOLENCES**

A portion of our annual budget is dedicated to supporting other ministries in Lemoore and beyond. These benevolences support God's work in the world and connect us to the larger Church.

"Lemoore Pres. has been a true friend to LCA and our community.

We appreciate your generous donations of food, money, and clothing to help those in need."

—Nick Francu, CEO of LCA

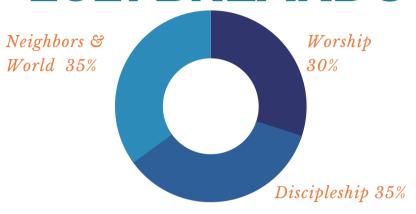
One of our Ministry Roadmap goals this year is to increase support for CASA of Kings County (Court Appointed Special Advocates for kids in foster care). We started by adding CASA to our benevolences for 2022. LPC will donate \$1,500/yr to CASA, and we hope some of our members will consider becoming Special Advocates themselves!



## NARRATIVE BUDGET

A more detailed financial report is in Appendix 1 of the Annual Report

## 2021 BREAKDOWN (actual)



Worship \$80,700

Discipleship \$94,200

Neighbors & **\$94,000** World

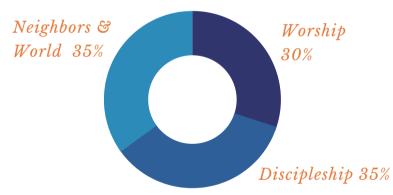
\*Each category includes a portion of expenses from personnel, operating, property, benevolences, etc.

Worship \$81,300

Discipleship \$94,800

Neighbors & \$94,700
World

# **2022 BUDGET**



EXPENSES	2021	Actual	%	2022	22 vs. 21	%
Personnel	\$165,586	\$154,155	- <b>7</b> %	\$170,680	\$5,094	3%
Operating Expenses	\$27,142	\$18,153	-33%	\$24,176	-\$2,966	-11%
Plant Maintenance	\$41,500	\$55,282	33%	\$43,500	\$2,000	5%
Benevolences	\$25,186	\$41,625	65%	\$32,686	\$7,500	30%
Total Budget	\$259,414	\$269,215	4%	\$271,042	\$11,628	4%
INCOME	2021	Actual	%	2022	22 vs. 21	%
Estimate of Giving	\$210,000	\$213,381	2%	\$215,000	\$5,000	2%
Rental Income	\$11,000	\$8,580	-22%	\$8,600	-\$2,400	-22%
Preschool Rent	\$4,650	\$3,600	-23%	\$3,600	-\$1,050	-23%
Per Capita	\$4,000	\$1,484	-63%	\$2,000	-\$2,000	-50%
Benevolences	\$15,000	\$8,537	-43%	\$9,000	-\$6,000	-40%
Acct. Transfers		\$14,400		\$20,000	\$20,000	
Other	\$1,500	\$946	-37%	\$1,500	\$0	0%
Total Income	\$246,150	\$250,928	2%	\$259,700	\$13,550	6%

#### **APPENDIX 1—CLERK'S REPORT & FINANCIALS**

#### **Clerk's Annual Report**

2021 was a busy year for the Session. It conducted eleven regular meetings, one combined meeting with the Board of Deacons and conducted three email votes. There were also the two Annual Congregational Meetings—Winter and Fall—for the approval of church business and to conduct corporate business. There was one called meeting to review and update COVID-19 protocols for worship. Session also approved four Special collections for the year. One Great Hour of Sharing, the Pentecost offering, The Global Witness offering and the Christmas Joy offering. Session committees for the year were Worship, Missions, Fellowship, Discipleship, Stewardship, Finance, Property, Personnel, Nominations and Health and Safety. One of the ongoing projects of Session is seeking a new Music Director.

The church continues to support the following ministries, Calvin Crest, FIRM, Living Waters of the World Missions, Presbytery New Worshiping Communities and The Fellowship of Christian Athletes at Lemoore High. During February there were two emergency donations to Calvin Crest to help to pay for the damage done by the Mono Winds that caused massive destruction to the facilities

Time was spent at each meeting refining the Ministry Roadmap that consists of four parts: Family Worship, Family Discipleship, Family for our Neighbors, and Family for the World. At the end of the year the program had been refined to prioritize the following activities: Hiring a Music Director, including testimonies in worship, giving children opportunities to lead and engage, Starting a Youth Group and Provide resources for parents to practice faith in their family life, Increase support for CASA of Kings County, Meet the unique needs of Navy families and provide more support for mission coworkers.

Two bright spots in 2021 were the success of the LASSO program, an after-school program for middle school students. While not many students participated the response was enthusiastic from all the participants. The church started a Community Garden at the Lemoore Civic Center to provide fresh produce to the community. A number of members have participated in planting and cultivating the garden plots. The plans are to expand the garden to provide as much fresh produce for the community as we can.

The church had the privilege of hosting a Summer Intern, Cameron Joslyn, from Wentworth College. During his time with us he preached several sermons, served as Worship Leader and performed numerous other pastoral functions. After leaving Lemoore he went on to be an apprentice with the Serge ministry program and will be doing missionary type work in Dublin, Ireland

#### Statistical Report:

Membership on 1 January, 2021: 128
Removed from roles for cause: 18
Deaths: 4
Membership on 12/31/2021 106

Respectfully submitted,

Jim Clark - Clerk of Session

# Lemoore Presbyterian Church 2022 Budget

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Expenses						22 vs.
	-	2021	Actual	Diff	2022	21
Pastor	Terms of Call					
	Salary	\$24,111	\$24,111	\$0	\$24,111	<b>\$0</b>
	Housing	\$32,740	\$32,740	\$0	\$34,498	\$1,758
	Subtotal	\$56,851	\$56,851	\$0	\$58,609	\$1,758
-	- Cubician	<del>+ + + + + + + + + + + + + + + + + + + </del>	<del>+++++++++++++++++++++++++++++++++++++</del>	Ψ	+00,000	ψ1,1 CC
	<b>Employment Expenses</b>					
	SECA	\$4,349	\$5,404	\$1,055	\$4,484	\$135
	Pens./Maj. Med./DD/TD	\$22,644	\$22,644	\$0	\$23,344	\$700
	Dental Auto & Professional	\$1,700	\$1,752	\$52	\$1,752.36	\$52
	Expenses	\$4,804	\$1,744	-\$3,060	\$4,804.00	\$0
	Books	\$300	\$111	-\$189	\$300	\$0
	Study Allowance	\$1,000	\$3,125	\$2,125	\$1,000	\$0
_	Subtotal	\$34,797	\$34,780	-\$17	\$35,684	\$887
•						
Total Pastoral Expe	nse	\$91,648	\$91,631	-\$17	\$94,294	\$2,646
Church Secretary						
Church Secretary	Salary	\$20,671	\$20,650	-\$21	\$21,291	\$620
	F.I.C.A.	\$1,581	\$1,607	\$26	\$1,629	\$47
	Medical	\$4,746	\$4,710	-\$36	\$5,215	\$469
	Total	\$26,998	\$26,967	-\$31	\$28,135	\$1,137
Organist						
	Salary	\$6,247	\$6,228	-\$19	\$6,434	\$187
	F.I.C.A.	\$478	\$473	-\$5	\$492	\$14
-	Total	\$6,725	\$6,701	-\$24	\$6,927	\$202
Choir Director		NA				
Family Ministry Coo	rdinator	NA				
Digital Communicat	ions Director					
J	Salary	\$15,600	\$8,631	-\$6,969	\$16,068	\$468
	F.I.C.A.	\$1,193	\$715	-\$478	\$1,229	\$36
_	Total	\$16,793	\$9,346	-\$7,447	\$17,297	\$504
Digital Assistant	Salary <sub>=</sub>		\$280	\$280	\$280	\$280
-	Total		\$280	\$280	\$280	\$280

Jr. Church Staff			Salary	\$2,028	\$2,872	\$844	\$2,089	\$61
			F.I.C.A.	\$155	\$220	\$65	\$160	\$ <b>5</b>
			Total	\$2,183	\$3,092	\$909	\$2,249	\$65
Child Care								
(Nursery)			Salary	\$7,280	\$3,760	-\$3,520	\$7,498	\$218
(,			F.I.C.A.		\$288	-\$269	\$574	\$17
			_		· · · · · · · · · · · · · · · · · · ·			
			Total	\$7,837	\$4,048	-\$3,789	\$8,072	\$235
Child Come (Free mt)			Calami	<b></b>	¢0	<b>¢000</b>	¢004	<b>604</b>
Child Care (Event)			Salary	\$800	\$0		\$824	\$24
			F.I.C.A.	\$61		-\$61	\$63	\$2
			Total	\$861		-\$861	\$887	\$26
Custodian			Salary	\$7,140	\$7,140	\$ <i>0</i>	\$7,140	\$0
			·	<b>,</b> , , , , , ,	**,***	7.	<b>,</b> , ,	,
Gardner			Salary	\$5,400	\$4,950	-\$450	\$5,400	\$ <b>0</b>
			· <u> </u>	·	•	-	·	
Total Personnel			\$	165,586	\$154,155	\$11,430	\$170,680	\$5,094
04 5								
Other Expens	ses	2021	Actual	Diff	2022	22 vs. 21		
Operating Expenses	_	2021	Actual	וווט	2022	ZZ VS. Z I		
Operating Expenses	Office	\$8,500	\$8,285	-\$215	\$8,500	\$0		
	Omoc	ψ0,000	Ψ0,200	ΨΖΙΟ	ψ0,000	Ψ		
	Ministry							
	SESSION	\$600	\$0	-\$600	\$600	\$ <b>0</b>		
	WORSHIP	\$1,500	\$1,480	-\$20	\$1,500	<b>\$0</b>		
	MISSION	\$2,000	\$46	-\$1,954	\$2,000	<b>\$0</b>		
F	FELLOWSH	\$500	\$0	-\$500	\$500	\$0		
	IP	<b>#</b> 0 <b>=</b> 00	40.50	04.050		40		
	DISCIPLES	\$2,500	\$850	-\$1,650	\$2,500	\$0		
C	HIP STEWARDS	\$400	\$0	-\$400	\$400	\$0		
	HIP	Ψ+00	ΨΟ	-ψ+00	Ψ+σσ	ΨΟ		
	<b>FINANCE</b>	\$200	\$0	-\$200	\$200	\$0		
F	PROPERTY	\$200	\$0	-\$200	\$200	\$ <b>0</b>		
F	PERSONNE	\$250	\$0	-\$250	\$250	\$0		
	L	<b>#400</b>	<b>.</b>	<b>#</b> 400	¢400	<b>*</b>		
Ŋ	NOMINATIN G	\$100	\$0	-\$100	\$100	\$0		
	Family	\$1,500	\$14	-\$1,486	\$0	-\$1,500		
	Ministry	ψ1,000	*	ψ1,100	<b>4</b> 0	<b>V</b> 1,000		
	Choir	\$500	\$0	-\$500	\$0	-\$500		
	Media &	\$1,500	\$1,455	-\$45	\$1,500	\$0		
	Advertising	<b>.</b>		٠ ـ ـ د	•	_		
	Health &	\$750	\$181	-\$569	\$750	\$0		
	Safety Committee							
٧	outh Group	\$300	\$0	-\$300	\$300	\$0		
'	Jan Sloup	ΨΟΟΟ	ΨΟ	ΨΟΟΟ	ΨΟΟΟ	ΨΟ		

Per Capita	\$5,842	\$5,842	\$0	\$4,876	-\$966
Subtotal	\$18,642	\$9,868	-\$8,774	\$15,676	-\$2,966
Total Operating Expenses	\$27,142	\$18,153	-\$8,989	\$24,176	-\$2,966
Plant Maintenance					
General					
A/V	\$5,000	\$8,093	\$3,093	\$2,000	-\$3,000
Equipment	ψ5,000	ψ0,033	ψ0,090	Ψ2,000	-φ3,000
Supplies/Ma	\$4,000	\$2,868	-\$1,132	\$3,000	-\$1,000
intenance	Ψ1,000	<b>4</b> 2,000	Ψ1,102	<b>40,000</b>	ψ1,000
Utilities	\$14,000	\$13,851	-\$149	\$13,000	-\$1,000
Maintenanc	\$8,000	\$6,723		-	\$0
e/ Maint. Fd.	<b>+</b> -,	7 - ,	<i>+</i> ·, – · ·	*-,	•
Minor	\$1,500	\$1,018	-\$482	\$1,500	<b>\$0</b>
Repairs	•	•		·	
	Major	\$9,500		\$5,000	\$5,000
Repairs/Cor					
Prescho	ol repairs	\$4,200	\$4,200	\$2,000	\$2,000
Subtotal	\$32,500	\$46,253	\$13,753	\$34,500	\$2,000
Insur./Work	\$7,500	\$7,591	\$91	\$7,500	\$0
Comp.	. ,	. ,		. ,	
Property	\$1,500	\$1,438	-\$62	\$1,500	<b>\$0</b>
Tax					
Total Plant Maintenance	\$41,500	\$55,282	\$13,782	\$43,500	\$2,000
Benevolences					
General	\$10,285	\$10,285	\$0	\$10,285	\$ <b>0</b>
Assy.					
Mission *	<b>40.005</b>	40.40=	00.500	40.00=	
Calvin Crest	\$2,625	\$9,125	\$6,500	\$2,625	\$0
Mission *	<b>#4 500</b>	<b>60.000</b>	<b>#</b> 4 000	¢4 500	<b>*</b>
Lemoore Christian Aid	\$1,592	\$3,392	\$1,800	\$1,592	<b>\$0</b>
Christian Aid					
F.I.R.M. *	\$1,592	\$1,892	\$300	\$1,592	<b>\$0</b>
Living	\$1,592	\$1,992	\$400	\$1,592	\$0 \$0
Waters *	Ψ1,002	Ψ1,002	ψ100	Ψ1,002	ΨΟ
Fellowship	\$1,500	\$1,500	\$0	\$1,500	\$0
of Christian	<b>+</b> 1,222	<b>,</b> -,	, ,	* -,	•
Athletes *					
Vision 2020	\$6,000	\$6,000	\$0	\$6,000	<b>\$0</b>
Campaign *		•		*	
CASA *				\$1,500	\$1,500
Pentecost				\$1,500	\$1,500
Presch	ool Grant	\$4,000	\$4,000		\$0
Total Benevolences	\$25,186	\$38,186	\$13,000	\$28,186	\$3,000
		-	-	-	-

### **Budget vs. Income**

#### **Total Budget**

					22 vs.	
<b>EXPENSES</b>	2021	Actual	%	2022	21	%
Personnel	\$165,586	\$154,155	-7%	\$170,680	\$5,094	3%
Operating Expenses	\$27,142	\$18,153	33%	\$24,176	-\$2,966	- 11%
Plant Maintenance	\$41,500	\$55,282	33%	\$43,500	\$2,000	5%
Benevolences	\$25,186	\$41,625	65%	\$32,686	\$7,500	30%
Total Budget	\$259.414	\$269.215	4%	\$271.042	\$11.628	4%

#### Income

INCOME	2021	Actual	%	2022	22 vs. 21	%
Estimate of Giving	\$210,000	\$213,381	2%	\$215,000	\$5,000	2%
Rental Income	\$11,000	\$8,580	22%	\$8,600	-\$2,400	22%
Preschool Rent	\$4,650	\$3,600	23%	\$3,600	-\$1,050	23%
Per Capita	\$4,000	\$1,484	63%	\$2,000	-\$2,000	50%
Benevolences Acct. Transfers	\$15,000	\$8,537 \$14,400	43%	\$9,000 \$20,000	-\$6,000 \$20,000	40%
Other	\$1,500	\$946	37%	\$1,500	\$0	0%
Total Income	\$246,150	\$250,928	2%	\$259,700	\$13,550	6%

### PRESCHOOL BUDGET 2020—2021

<u>EXPENSES</u>	Fixed Yearly	<b>Monthly Pmt.to</b>
Church	•	-
1. Liability Insurance	1,250.00	138.89
2. Student Accident Insurance	500.00	55.56
3 .Workman's Comp (9.74% of total salaries)	2,908.00	323.15
4. Rent –	5,400.00	600.00
5. City Utilities (water, sewer, trash)	918.00	102.00
6. Teaching Staff Salaries	29,860.00	4,272.22
7. FICA (7.65%)	2,284.00 <u>.</u>	253.81
Subtotal paid to church (sub to adjust	\$43,121.00	\$4,791.18

The Lemoore Preschool will pay the Lemoore Presbyterian Church at 260 "B" Street, Lemoore, \$4,642.23 month for 9 months (Sept. 2021 – May 2022) for items 1-7 of the budget.

#### **INCOME 2021**

	Regular Giving	Loose Plate	Sunday School	Pre School	Other	Total
January	10,318.00			Pd in Dec	1,978.00	11,296.00
February	17,785.71			4,642.23	5,542.00	27,969.94
March	26,311.93	79.75		9,284.46	4,979.00	40,655.14
April	13,264.46	84.00		4,642.23	4,93665	22,927.34
May	11,738.00	33.00		0	5,230.70	17,001.70
June	13,278.00	27.00		0	4,272.59	17,577.59
July	12,229.67	18.00		0	4,800.32	17,047.99
August	15,673.92	93.48		0	12,162.35	27,929.75
Sept	17,663.27	217.83		9,182.36	10.783.60	37,847.06
October	10,288.00	217.00			3,970.88	14,475.88
Nov	15,608.50	221.95		9,182.36	5,629.24	30,642.05
Dec	18,670.57	92.09			6,500.00	25,262,76
TOTAL	182,130.13	1,084.10		36,933.64	70,785.33	290,633.20

INCOME		ASSETS DECEMBER 31, 202
Pledges/contributions	182,130.13	B of A Checking
Loose Plate	1,084.10	Savings Account (12/31/21)
PreSchool	36,933.64	118 Heinlen St.
Total	220,147.87	232 "B" Street
Other(rents/missions/gift/misc	70,785.33	260 "B" Street
TOTAL	290,633.20	222 "B" Street
		228 "B" Street
Balance 12/31/2020	80,757.85	Parking Lot
TOTAL	371,391.05	Reserve Fund*
Expenses	331,310.92	Cap Improvement Fund*
-		Long Range Fund*
BALANCE 12/31/2021	\$40,080.13	Long Range Bal.Growth*

Separate Accounts included in the Savings **\$84,527.48** [Camperships \$2,106.64 Youth \$671.68 Rental Acct \$10,460.73, Pastor Study Leave \$834.06 VBS \$835.05, CE Gift \$2,848.47,Maintenance \$3,461.23, WC Payment fund \$1,613, Backup Reserve\$15,000.00 Cecil Fund \$3362.70, Myers \$2000, Vision2020 \$2855.

TOTAL \$1,058,799.99

\$40,080.13 \$84,527.48 40,782.00 3,396.00 438,451.00 33,327.00 91,588.00 8,072.00 3,539.66 29,168.52 106,654.96 113,775.09

65,438.06

\*As of 9/30/21 LPC Mission fund (from giving \$384

Manse Fund\*

### **DEACON'S REPORT FOR 2021**

### **Checking Account**

Balance on hand December 31, 2020	\$7,921.34
Income:	
Dividends	\$3.99
Communion Offering Receipts	\$3,592.00
Special Donations and Offerings	\$577.00
Total Income	\$4,172.99
Expenses:	
Communion Supplies	\$23.35
Sunshine - flowers, gifts & cards	\$1,006.03
Donation - Lemoore Christian Aid &	
Kings Gospel	\$1,550.00
Community Outreach	\$50.25
Misc - Social Hour	\$296.99
Funeral Expenses	\$339.30
Kitchen Supplies	\$1,412.15
Gifts	\$600.00
Hosting	\$251.50
Total Expenses	\$5,529.57
Balance on hand December 31, 2021	\$6,564.76
Savings Account (Memorials)	

#### Savings Account (Memorials)

Balance on hand December 31, 2020	\$5,761.60
Income:	
Memorials	\$650.00
Dividends	\$4.81
Total Income	\$654.81

#### **Expenses:**

	\$0.00
Total Expenses	\$0.00

Balance on	hand	December	31	2021	\$6.416.41
Dalalice Oil	Hallu	December	<b>UI.</b>	2021	WU.TIU.TI

#### Respectfully Submitted,

Sandy Salyer, Treasurer

12/31/2021

## **MISSION GIVING FOR 2021**

One Great Hour of Sharing	\$1,633.00
Lemoore Christian Aid (Donation wagon)	345.00 unaccounted receipts (est.\$1,000)
Thanksgiving Offering LCA	00.00
Community Thanksgiving Gift	00.00
Living Waters Mission	1,592.04
Living Waters (Gifts)	250.00
Disaster Funds Cal Fires (Gift)	100.00
Operation Christmas Child	
Christmas Joy Offering	1,466.00
General Missions	10,285.08
Calvin Crest (Budget)	2,625.00
Calvin Crest s/Gifts	1,600.00
Lemoore Christian Aid (Budget)	1,592.04
Lemoore Christian Aid (Gifts)	1,800.00
Fire Fighters for Christ	1,000.00
FIRM (Budget)	1,592.04
FIRM (Gifts)	300.00
Fellowship of Christian Athletes (Budget)	1,500.00
Corcoran Centro Cristiano (Gift)	
San Joaquin Vision 2020 (Budget)	6,000.00
San Joaq Pres Vision 2020 (Individual Giving)	1,300.00
Global Witness Peace	340.00
Pentecost Sunday	321.51
World Communion	00.00
Sober Grad	157.00

#### 2021 TOTAL MISSION GIVING \$35,798/71

Mina Wetterberg Treasurer