

<b>County</b>	Santa Cruz	<b><u>CTDS number</u></b>	128703000
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**FY 2026**

**State of Arizona**

## Charter School Annual Budget

Proposed

Version

Charter website link of posted budget

By the Governing Board

We hereby certify that the budget for the school year 2026 was

Proposed

June 16, 2025

Adopted

Revised

## References

Date \_\_\_\_\_

1. Total budgeted revenues for fiscal year 2025	\$	2,556,783
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## 2. Estimated revenues by source for fiscal year 2026

Local	1000	\$	<u>18,100</u>
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Intermediate	2000	\$	<u>10,000</u>
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State	3000	\$ 2,178,747
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Federal	4000	\$ 256,996
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TOTAL	\$ 2,453,843
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Charter school contact employee: Balty Garcia

Telephone: 520-287-6790

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Email: [yollotl\\_13@yahoo.com](mailto:yollotl_13@yahoo.com)

The FY 2026 budget file for the version described at left will be uploaded through the

School Finance Budget System on ADE's website by

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Type the date as MM/DD/YYYY

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School official signature

School official signature

Balty Garcia

School official (typed name)

Claudina Douglas

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

**Average teacher salary information is not complete.**

☐ Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	\$
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2. Average salary of all teachers employed in prior year 2025 \$ \_\_\_\_\_

3. Increase in average teacher salary from the prior year 2025	\$ <u>0</u>
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4. Percentage increase 0.0%

Comments on average salary calculation (optional): The Salaries do not include performance pay or stipends.