

Charter school Mexicayotl Academy of Excellence
 Charter name

 d.b.a. (as applicable)

County Santa Cruz **CTDS number** 128703000

Instructions

FY 2026

State of Arizona

Charter School Annual Budget

Revised #2 _____
 Version _____

Charter website link of posted budget <http://mexicayotlacademy.com/>

By the Governing Board

We hereby certify that the budget for the school year 2026 was
 Proposed June 16, 2025
 Adopted July 9, 2025
 Revised April 28, 2026

 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

1. Total budgeted revenues for fiscal year 2025		\$	<u>2,556,783</u>
2. Estimated revenues by source for fiscal year 2026			
	Local	1000	\$ <u>72,500</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>1,656,710</u>
	Federal	4000	\$ <u>284,676</u>
	TOTAL		\$ <u>2,013,886</u>

Charter school contact employee: Baltazar Garcia
 Telephone: 520-287-6790 Email: yollotl_13@yahoo.com

The FY 2026 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by April 29, 2026
 Type the date as MM/DD/YYYY

 School official signature

Baltazar Garcia
 School official (typed name)

Claudina Douglas
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.		
1. Average salary of all teachers employed in budget year 2026		\$	<u>37,877</u>
2. Average salary of all teachers employed in prior year 2025		\$	<u>37,361</u>
3. Increase in average teacher salary from the prior year 2025		\$	<u>516</u>
4. Percentage increase			<u>1.4%</u>

Comments on average salary calculation (optional): Salaries do not include stipends or performance pay. Reduction in salary percentage is due to closing a site.