

# NEW BRAUNFELS HOUSING AUTHORITY, TX PUBLIC HOUSING

## PROPOSED MONTHLY UTILITY ALLOWANCES Chart 1

## **UPDATE 2023**

## **Building Type: Semi-Detached/Duplex**

| Villa Serena TX-343  |     |     |          |          |          |     |
|----------------------|-----|-----|----------|----------|----------|-----|
| (EE Equip: WH)       | OBR | 1BR | 2BR      | 3BR      | 4BR      | 5BR |
| Electricity (L&A)    |     |     | \$45.00  | \$51.00  | \$56.00  |     |
| Natural Gas (H,WH,C) |     |     | \$72.00  | \$78.00  | \$83.00  |     |
| Water                |     |     | \$31.00  | \$46.00  | \$66.00  |     |
| Sewer                |     |     | \$65.00  | \$80.00  | \$96.00  |     |
| Trash Collection     |     |     | \$19.00  | \$19.00  | \$19.00  |     |
| Totals               |     |     | \$232.00 | \$274.00 | \$320.00 |     |

## **Building Type: High Rise Apartment**

| Laurel Plaza TX-343   | 0BR     | 1BR     | 2BR | 3BR | 4BR | 5BR |
|-----------------------|---------|---------|-----|-----|-----|-----|
| Electricity (L&A,H,C) | \$72.00 | \$72.00 |     |     |     |     |

A monthly average cost of the summer and winter adjustments were used for the electric and natural gas costs.

L&A= Lights & Appliances H= Space Heating WH= Water Heating C= Cooking

Note: Public Housing utility allowances are calculated similar to the method used by each utility provider. These allowances are not calculated by end use (like Section 8 HCV), but by total usage for each utility type. Utility providers' monthly charges are included in the calculations.

# **Utility Allowance Schedule**

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

See Public Reporting and Instructions on back.

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

| Locality/PHA <b>New Braunfels Housing</b><br>Authority, TX  |                           | Unit Type: Mu<br>House/Townho | •       | Date (mm/dd/yyyy) |               |         |          |
|---|---------------------------|-------------------------------|---------|-------------------|---------------|---------|----------|
| Utility of Service  | Fuel Type                 | 0 BR                          | 1 BR    | 2 BR              | 3 BR          | 4 BR    | 5 BR     |
| Heating   | Natural Gas               | \$16.00                       | \$18.00 | \$20.00           | \$22.00       | \$23.00 | \$26.00  |
|   | Bottle Gas                | \$37.00                       | \$43.00 | \$46.00           | \$54.00       | \$57.00 | \$63.00  |
|   | Electric <b>(avg)</b>     | \$9.00                        | \$10.00 | \$13.00           | \$15.00       | \$18.00 | \$20.00  |
|   | Electric Heat Pump (avg)  | \$8.00                        | \$9.00  | \$11.00           | \$12.00       | \$13.00 | \$15.00  |
|   | Fuel Oil                  |                               |         |                   |               |         |          |
| Cooking   | Natural Gas               | \$4.00                        | \$4.00  | \$7.00            | \$8.00        | \$10.00 | \$12.00  |
|   | Bottle Gas                | \$9.00                        | \$9.00  | \$14.00           | \$20.00       | \$26.00 | \$29.00  |
|   | Electric <b>(avg)</b>     | \$5.00                        | \$6.00  | \$8.00            | \$10.00       | \$13.00 | \$15.00  |
| Other Electric  | (avg)                     | \$18.00                       | \$21.00 | \$29.00           | \$37.00       | \$45.00 | \$54.00  |
| Air Conditioning  | (avg)                     | \$14.00                       | \$16.00 | \$22.00           | \$28.00       | \$34.00 | \$41.00  |
| Water Heating   | Natural Gas               | \$8.00                        | \$9.00  | \$13.00           | \$17.00       | \$21.00 | \$25.00  |
|   | Bottle Gas                | \$20.00                       | \$23.00 | \$31.00           | \$40.00       | \$48.00 | \$60.00  |
|   | Electric <b>(avg)</b>     | \$11.00                       | \$13.00 | \$16.00           | \$19.00       | \$23.00 | \$26.00  |
|   | Fuel Oil                  |                               |         |                   |               |         |          |
| Water   | (avg)                     | \$30.00                       | \$31.00 | \$37.00           | \$45.00       | \$55.00 | \$65.00  |
| Sewer   | (New Braunfels Utilities) | \$56.00                       | \$57.00 | \$68.00           | \$79.00       | \$89.00 | \$100.00 |
| Trash Collection  | (City of New Braunfels)   | \$19.00                       | \$19.00 | \$19.00           | \$19.00       | \$19.00 | \$19.00  |
| Other specify: Electric Charge \$23.33 (avg)  |                           | \$23.00                       | \$23.00 | \$23.00           | \$23.00       | \$23.00 | \$23.00  |
| Other specify: Na   | tural Gas Charge \$31.60  | \$32.00                       | \$32.00 | \$32.00           | \$32.00       | \$32.00 | \$32.00  |
| Range /Microwave  |                           | \$11.00                       | \$11.00 | \$11.00           | \$11.00       | \$11.00 | \$11.00  |
| Refrigerator  |                           | \$12.00                       | \$12.00 | \$12.00           | \$12.00       | \$12.00 | \$12.00  |
| Actual Family Allowances-May be used by the family to compute allowance while Utility/Service/Appliance |                           |                               |         |                   |               |         |          |
| searching for a unit. Heating   |                           |                               |         |                   |               |         |          |
| Head of Household Name Cooking Other Electric   |                           |                               |         |                   |               |         |          |
|   |                           |                               |         |                   |               |         |          |
| Air Conditioning       Unit Address       Water Heating   |                           |                               |         |                   |               |         |          |
|   |                           |                               |         |                   | Water         | 5       |          |
|   |                           |                               |         |                   | Sewer         |         |          |
|   |                           |                               |         |                   | Trash Collect | tion    |          |
|   |                           |                               |         |                   | Other         |         |          |
| Number of Bedrooms Range/Microwave  |                           |                               |         |                   |               |         |          |
|   |                           |                               |         |                   | Refrigerator  |         |          |
|   |                           |                               |         |                   | Total         |         |          |



adapted from form HUD-52667 (04/2023)

# **Utility Allowance Schedule**

See Public Reporting and Instructions on back.

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

| Locality/PHA <b>New Braunfels Housing</b><br>Authority, TX |                                   | Unit Type Single-Family<br>(Detached House/Mobile Home) |             |         |               | Date (mm/dd/yyyy) |           |
|--|-----------------------------------|---|-------------|---------|---------------|-------------------|-----------|
| Utility of Service   | Fuel Type                         | 0 BR  | 1 BR        | 2 BR    | 3 BR          | 4 BR              | 5 BR      |
| Heating  | Natural Gas                       | \$22.00   | \$26.00     | \$29.00 | \$31.00       | \$34.00           | \$37.00   |
|  | Bottle Gas                        | \$54.00   | \$63.00     | \$68.00 | \$74.00       | \$80.00           | \$88.00   |
|  | Electric <b>(avg)</b>             | \$18.00   | \$21.00     | \$23.00 | \$26.00       | \$29.00           | \$31.00   |
|  | Electric Heat Pump <b>(avg)</b>   | \$11.00   | \$13.00     | \$15.00 | \$17.00       | \$19.00           | \$21.00   |
|  | Fuel Oil                          |   |             |         |               |                   |           |
| Cooking  | Natural Gas                       | \$4.00  | \$4.00      | \$7.00  | \$8.00        | \$10.00           | \$12.00   |
|  | Bottle Gas                        | \$9.00  | \$9.00      | \$14.00 | \$20.00       | \$26.00           | \$29.00   |
|  | Electric <i>(avg)</i>             | \$5.00  | \$6.00      | \$8.00  | \$10.00       | \$13.00           | \$15.00   |
| Other Electric   | (avg)                             | \$26.00   | \$31.00     | \$43.00 | \$55.00       | \$67.00           | \$79.00   |
| Air Conditioning   | (avg)                             | \$10.00   | \$12.00     | \$28.00 | \$43.00       | \$59.00           | \$74.00   |
| Water Heating  | Natural Gas                       | \$9.00  | \$12.00     | \$17.00 | \$21.00       | \$26.00           | \$31.00   |
|  | Bottle Gas                        | \$23.00   | \$29.00     | \$40.00 | \$48.00       | \$63.00           | \$74.00   |
|  | Electric <b>(avg)</b>             | \$7.00  | \$8.00      | \$10.00 | \$13.00       | \$15.00           | \$17.00   |
|  | Fuel Oil                          |   |             |         |               |                   |           |
| Water  | (avg)                             | \$30.00   | \$31.00     | \$37.00 | \$45.00       | \$55.00           | \$65.00   |
| Sewer  | (New Braunfels Utilities)         | \$56.00   | \$57.00     | \$68.00 | \$79.00       | \$89.00           | \$100.00  |
| Trash Collection   | (City of New Braunfels)           | \$19.00   | \$19.00     | \$19.00 | \$19.00       | \$19.00           | \$19.00   |
| Other specify: Electric Charge \$23.33 (avg)               |                                   | \$23.00   | \$23.00     | \$23.00 | \$23.00       | \$23.00           | \$23.00   |
| Other specify: Nat   | tural Gas Charge \$31.60          | \$32.00   | \$32.00     | \$32.00 | \$32.00       | \$32.00           | \$32.00   |
| Range /Microwave   |                                   | \$11.00   | \$11.00     | \$11.00 | \$11.00       | \$11.00           | \$11.00   |
| Refrigerator   |                                   | \$12.00   | \$12.00     | \$12.00 | \$12.00       | \$12.00           | \$12.00   |
| Actual Family Al   | <b>lowances-</b> May be used by t | he family to  | compute all | owance  | -             | ce/Appliance      | Allowance |
| while searching for a unit. Heating                        |                                   |   |             |         |               |                   |           |
| Head of Household Name Cooking                             |                                   |   |             |         |               |                   |           |
|  |                                   |   |             |         | Other Electri |                   |           |
| Unit Address   | Air Conditioning<br>Nater Heating |   |             |         |               |                   |           |
| Unit Address   |                                   |   |             |         | Water         | 19                |           |
|  |                                   |   |             |         | Sewer         |                   |           |
|  |                                   | Trash Collection  |             |         |               |                   |           |
|  |                                   |   |             |         | Other         |                   |           |
| Number of Bedrooms Range / Microwave                       |                                   |   |             |         |               |                   |           |
|  |                                   |   |             |         | Refrigerator  |                   |           |
|  |                                   |   |             |         | Total         |                   |           |



adapted from form HUD-52667 (04/2023)

# Reasonable Accommodation Medical Equipment Allowances

| ltem                       | Hours per<br>Day | Wattage | Monthly<br>kWh | Energy Charge | Utility<br>Allowance |
|----------------------------|------------------|---------|----------------|---------------|----------------------|
| Oxygen Concentrator        | 18               | 400     | 223            | 0.11077       | \$25.00              |
| Nebulizer                  | 2                | 75      | 5              | 0.11077       | \$1.00               |
| Electric Hospital Bed      | 0.2              | 200     | 1              | 0.11077       | \$1.00               |
| Alternating Pressure Pad   | 24               | 70      | 52             | 0.11077       | \$6.00               |
| Low Air-Loss Mattress      | 24               | 120     | 89             | 0.11077       | \$10.00              |
| Power Wheelchair/Scooter   | 3                | 360     | 33             | 0.11077       | \$4.00               |
| Feeding Tube Pump          | 24               | 120     | 89             | 0.11077       | \$10.00              |
| CPAP Machine               | 10               | 30      | 9              | 0.11077       | \$1.00               |
| Leg Compression Pump       | 24               | 30      | 22             | 0.11077       | \$2.00               |
| Dialysis Machine/Equipment | 2                | 710     | 44             | 0.11077       | \$5.00               |

# Electric Provider: New Braunfels Utilities & GVEC (wtd avg) (avg)

#### **Oxygen Concentrator**

Use per day varies, assume 12-14 hours a day. The 5-Liter model uses 400 W, the 3-Liter model uses 320 W.

#### Nebulizer

A medicine delivery system used mostly for pediatric care.Used 4-6 times a day for 20 minutes at a time at 75W.

| Semi/Fully Electric Hospital Bed   | 0.11274 |
|------------------------------------|---------|
| Use depends on adjustments. 200 W. | 0.1088  |
|                                    | 0.11077 |

#### Alternating Pressure Pad

An air-filled mattress overlay. Used 24 hours a day for someone who is bed-ridden.

#### Low Air-Loss Mattress

Takes the place of mattress - air -filled pressurized mattress.Cycles air around every 15-20 minutes.

#### **Power Wheelchairs and Scooters**

Need to be charged approximately 8 hours every 3 days. Batteries are 120 V, 3 Amp, 360 W.

#### Feeding Tube Pump (Continuous Feed)

A pump delivers a constant amount of formula throughout the day or night.

#### **CPAP** Machine

For Sleep Apnea. Runs only at night for people who have a tendency to stop breathing at night. At maximum pressure use is 40 Watts. On average - 30 Watts

#### Leg Compression Pump

Provides intensive compression therapy. Use varies, generally from 8-24 hours daily.

#### Dialysis Machine/Equipment (Small/Portable)

Filters a patient's blood to remove excess water and waste products. Used 2 hours daily.