

**THE MINUTES OF A REGULAR MEETING OF COUNCIL
FOR THE VILLAGE OF EARL GREY, HELD AT THE MUNICIPAL OFFICE
IN EARL GREY ON WEDNESDAY, JANUARY 3, 2024**

Present: Mayor Debbie Hupka-Butz, councillors Beverly Mohr, Travis Sutter, Kevin Tallentire and administrator Courtney Huber.

Absent: Councillor Stacey Fiessel

Call to Order

A quorum being present, mayor Debbie Hupka-Butz called the meeting to order at 5:57 p.m.

Minutes

2024-01 Beverly Mohr – That the minutes of the regular meeting of council for the Village of Earl Grey held on Thursday, December 14th, 2023 be approved as circulated.

CARRIED

Financial Report

2024-02 Travis Sutter – That the administrator’s statement of cash receipts, payments and balances for the period ending December 31st, 2023 be accepted as presented.

CARRIED

Accounts for Payment

2024-03 Kevin Tallentire – That the following list of accounts be approved for payment:

7442	Bulyea Co-op Agro Center	Gas & Repair Parts	467.30
7443	Aliysha Enterprises Ltd.	Lagoon & Lift Station Sludge Shark	677.25
7444	ClearTech Industries Inc.	WTP Chemical	1,414.54
7445	Courtney Huber	Floral Arrangement – Gordon Wagner	44.40
7446	Earl Grey Longlaketon Fire Protection	December 2023 Allocation	2,000.00
7447	Earl Grey Curling & Skating Rink	2023/24 Affordability Grant	5,000.00
7448	Flocor Inc.	Water Meters	1,082.74
7449	Mazergroup Ltd.	Repair Parts	364.40
7450	RM of Longlaketon No. 219	2023 Diesel Fuel	2,186.60
7451	Saskatchewan Health Authority	Water Testing Lab Fee	23.00
7452	Aon Canada Inc. - T57048C	2024 Insurance Premium	32,972.00
7453	Beverly Mohr	Jul-Dec Indemnity & Supervision	910.00
7454	Deb Hupka-Butz	Jul-Dec Indemnity & Supervision	860.00
7455	Earl Grey Community Hall	2024 Library Rent	500.00
7456	East Central Transportation	2024 Membership	59.00
7457	Forever in Motion	2023/2024 FIM Grant	263.00
7458	Information Services Corp	Consolidation Fee	220.00
7459	Ken Hornung	Contracted Services – Water & WTP Parts Run	475.00
7460	Kevin Tallentire	Jul-Dec Indemnity & Supervision	810.00
7461	Minister of Finance - PST	2023 PST Payable	42.93
7462	Minister of Finance	2024 Fire Dispatch Services	480.90
7463	MuniSoft	2024 Software & Equipment Maintenance	3,596.92
7464	Petty Cash	Postage	23.35
7465	Stacey Fiessel	Jul-Dec Indemnity & Supervision	700.00
7466	SUMA	2024 Membership & January Insurance Premium	1,123.41
7467	Travis Sutter	Jul-Dec Indemnity & Supervision	405.00
7468	UMAAS	2024 Membership	250.00

Online Bill Payment

OBP	Canada Revenue Agency	December Remittance	1,301.02
OBP	Collabria MasterCard	WTP Chemical Pumps, Equipment Repair, Truck Wash & Water Certification Renewal	690.16
OBP	MEPP	December Remittance	858.40
OBP	Minister of Finance - Ed Tax	December Education Remittance	4,460.00

Preauthorized Payments:

PAD	SaskTel Mobility	Cell Phone & Lift Station	137.65
PAD	SaskPower	Shop	115.87
PAD	SaskPower	Sewer/Lift Station	236.42
PAD	SaskPower	Street Lights	669.30
PAD	SaskPower	Water Treatment Plant	397.17
PAD	SaskEnergy	Shop	143.76
PAD	SaskEnergy	Water Treatment Plant	213.32

Payroll:

076	Mitchell Nixon	PP 26-2023 – Dec 2 - 16, 2023	192.62
077	Corley Ollinger	PP 26-2023 – Dec 2 - 16, 2023	1,516.75
078	Mitchell Nixon	PP 1-2024 – Dec 17 - 30, 2023	103.06
079	Corley Ollinger	PP 1-2024 – Dec 17 - 30, 2023	1,491.28
CARRIED			

SUMA

2024-04 Beverly Mohr – That we renew our membership with SUMA and pay our 2024 membership fee of \$763.14 plus GST.
CARRIED

UMAAS

2024-05 Travis Sutter – That we renew our membership with UMAAS and pay our 2024 membership fee of \$238.10 plus GST.
CARRIED

236 Pearson Street Dogs

2024-06 Beverly Mohr – That we issue a fine of \$150.00 to Brayden Weber and Kendra Gilchuk for contravening Clause 9(i) of Bylaw 3-2017, the Animal Control Bylaw, by allowing their dogs to create a nuisance of barking for extended periods of time, day and night.
CARRIED

Correspondence

2024-07 Kevin Tallentire – That the following list of correspondence has been dealt with and may now be suitably responded to and/or filed with the records of the municipality:
- Ministry of Health Re: Dec 19th Coliform
- SUMA Re: Municipal Update & 2024 Membership
- UMAAS Re: 2024 Membership
- Community Concern Re: 236 Pearson Street Dogs
CARRIED

Administrator Courtney Huber left the meeting at 6:33 p.m. for council to discuss the administration performance review. Ms. Huber returned to the room at 6:39 p.m.

Board and Committee Reports

2024-08 Kevin Tallentire – That the following board and committee reports be accepted as presented:
- Administration Committee & Maintenance Re: Performance Reviews
Personnel Committee
- Administration Re: 209 Young Street Order to Remedy and Garbage & Recycling Carts
CARRIED

Garbage and Recycling Bylaw

2024-09 Travis Sutter – That Bylaw 1-2024, being a bylaw to establish and regulate the collection, removal and disposal of garbage and recycling, be introduced and read a first time.
CARRIED

2024-10 Beverly Mohr – That Bylaw 1-2024 be given second reading.
CARRIED

2024-11 Kevin Tallentire – That Bylaw 1-2024 be given three consecutive readings at this meeting.
CARRIED UNANIMOUSLY

2024-12 Debbie Hupka-Butz – That Bylaw 1-2024, being a bylaw to establish and regulate the collection, removal and disposal of garbage and recycling, be read a third time and signed, sealed and adopted by the mayor and the administrator.
CARRIED

2024 Council Indemnity and Travel

2024-13 Travis Sutter – That council indemnity for 2024 be set at \$110.00 per council meeting attended and all-day committee meetings; \$50.00 for evening board and committee meetings and that mileage be set at \$0.60 per kilometer. Council supervision will be set at \$25.00 per hour. Council indemnity, meals, mileage and lodging will be paid to delegates that attend the annual SUMA convention.
CARRIED

2024 Custom Work Rates

2024-14 Kevin Tallentire – That the following rates be charged for the year 2024:
- Cemetery Plots \$200.00/plot

- Cremation Plots \$50.00/plot
- Assessment Appeal Fees \$100.00/assessment appealed
- Custom Rental of Equipment and Operator \$75.00/hour
* \$37.50 minimum charge on all custom work
- Maintenance Man Labour \$50.00/hour
* 1 hour minimum charge on all maintenance man labour with no prorating of the hours.
- Sewer Snake Rental \$25.00/day
* rental rate to non-residents only.

CARRIED

2024 Community Grants

2024-15 Debbie Hupka-Butz - That in lieu of the Earl Grey Curling & Skating Club and the Earl Grey Community Hall receiving a charitable donation from the Village of Earl Grey, that the village will not charge for water and sewer in 2024 and further that the village give a \$200.00 grant to the library.

CARRIED

Election Officials & Polling Place

2024-16 Beverly Mohr - That Courtney Huber be appointed as returning officer for municipal elections in 2024, and remuneration for election officials be set at \$20.00 per hour and further that the municipal boardroom be designated as the official polling place for the village.

CARRIED

LAFOIP Coordinator

2024-17 Kevin Tallentire - That Courtney Huber be appointed as the LAFOIP coordinator for purposes under the Local Authority Freedom of Information & Protection Privacy Act for the year 2024.

CARRIED

Miscellaneous Appointments

2024-18 Beverly Mohr - That the following appointments be approved for the period of January 1st to December 31st, 2024:

Assessor	Courtney Huber	
Development Appeals Board	Marilyn Gibson	12/31/2024
	Harley Herman	12/31/2025
	Kelly Butz	12/31/2026
Development Appeals Board Secretary	Loretta Young	
Building Officials	Professional Building Inspections	
Development Officer	Courtney Huber	
Volunteer First Responders	Stephen Brewster, Stacey Fiessel, Shirley Mohr, Cassee Kiel	
Fire Chief	Brad Bougher	
Volunteer Fire Fighters	Avery Baker, Dylan Fiessel, Katlin Fisher, Nolan Fuller, Kyle Gartner, Morgan Krochak, Shayne Krochak, Kayden Lupanko, Aron Mohr, David Schmidt and Riley Schmidt	

CARRIED

Administration Bond

2024-19 Travis Sutter - That the administration bond be accepted as presented, with \$100,000 coverage through SARM Fidelity Bond Self-Insurance with a premium of \$225.00 plus PST paid by the R.M. of Longlaketon No. 219.

CARRIED

Council Assessable Earnings

2024-20 Kevin Tallentire - That the assessable earnings for members of council of the Village of Earl Grey under the Saskatchewan Workers Compensation Board be set at minimum industry standards for 2024.

CARRIED

2025 Sask. Lotteries Community Grant

2024-21 Debbie Hupka-Butz - That the Village of Earl Grey's population of 229 be allocated to the Earl Grey Recreation Board for the 2025 Saskatchewan Lotteries Community Grant Program.

CARRIED

Audit Responsibilities

2024-22 Travis Sutter - That we agree to the Audit Responsibilities outlined by Dudley & Company in their letter dated October 10th, 2023.

CARRIED

Foreman, Corley Ollinger met with council at 7:22 p.m. to discuss the following:

- water meters;
- well wire replacement;
- 2024 budget;
- garbage & recycling carts;
- water treatment pilot project; and
- equipment maintenance.

Mr. Ollinger left the meeting at 7:45 p.m.

2024 Wages

2024-23 Kevin Tallentire – That in lieu of Corley Ollinger receiving a cost of living increase that instead the municipality pay his Long Term Disability premium on his behalf, totaling \$1,403.04 for 2024. Further that Mitchell Nixon receive a 1.8% cost of living increase, setting his wage at \$22.40 per hour.
CARRIED

2024 Interim Budget

2024-24 Beverly Mohr – That the 2024 interim budget with a surplus balance of \$51,220 be adopted, as attached to and forming a part of these minutes, and be signed by the mayor and the administrator.
CARRIED

Workshop Upgrades

2024-25 Travis Sutter – That we accept Pat VanCaesele’s quote of \$8,334.50 plus taxes to install house wrap, tin siding and trim on the workshop.
CARRIED

Adjourn

2024-26 Travis Sutter – That this meeting adjourn. (8:31 p.m.)
CARRIED

Mayor

Administrator

BYLAW NO. 1-2024

VILLAGE OF EARL GREY

A BYLAW OF THE VILLAGE OF EARL GREY TO ESTABLISH AND REGULATE THE COLLECTION, REMOVAL AND DISPOSAL OF GARBAGE AND RECYCLING

The Council of the Village of Earl Grey, in the Province of Saskatchewan, enacts as follows:

1. The purpose of this Bylaw is to regulate the collection, removal and disposal of waste accumulated within the Village of Earl Grey limits and to levy service fees.

DEFINITIONS

2. For the purpose of this Bylaw, the following words shall have the meaning given herein:
 - a. "carts" means recycling carts and garbage carts;
 - b. "collection day" means the day upon which the Village's agent shall provide the village waste services;
 - c. "demolition material" shall mean and include materials from excavation, building repair or alteration, debris from any building removed, destroyed by fire or any other cause;
 - d. "designated property" means a building or buildings intended for residential use or such buildings as the Administrator shall determine from time to time;
 - e. "garbage" means the type of unwanted household waste that is set out for garbage service but does not include recyclable material or other material that is prohibited by this Bylaw;
 - f. "industrial waste" means waste generated by commercial or industrial activities that presents health, safety or environmental concerns, and includes but is not limited to lime, sulfur, asbestos, contaminated soils, empty chemical containers and drums, carbon, acids, caustics, sludge and industrial sump water but excludes garbage;
 - g. "occupant" means the person, and includes corporate and legal representative, who is in charge of a dwelling unit or property either as a resident or property manager;
 - h. "owner" means the registered owner of the property as registered at Information Services Corporation;
 - i. "recyclable material" means the materials designated by the Village's contract or agent;
 - j. "waste" means garbage, recyclable material and bulky waste items.

GENERAL

3. The Village of Earl Grey shall employ or enter into a contract with a person(s) or contractor as may be deemed necessary for the collection, removal and disposal of waste and recyclables accumulated within the Village limits.
4. Every person receiving waste services shall ensure his or her waste meets the following requirement:
 - a. All garbage shall be securely bagged or bundled in the container;
 - b. All recyclable material shall be unbagged in the container;
 - c. All waste shall fit in the cart with the cart lid closed;
 - d. All waste shall be drained free of water before it is placed inside the container; and
 - e. General medical waste, animal waste, dust particles and powered materials shall be double packaged in garbage bags and securely tied.
5. Where an owner or occupant has waste to be set out, the owner or occupant shall set it out on the designated side of the street, at the street edge not later than 7:00 a.m. on the collection day.
6. No person shall cause or permit a container or uncollected waste to remain at the set out location after the day following the collection day. Carts must be rolled back onto the

owner or occupants designated property in a sheltered area.

7. No person shall permit or allow waste stored or set out for Village waste service to create an offensive odour or to become untidy.
8. Every owner or occupant receiving Village waste services shall meet the following requirements when setting out waste:
 - a. The container shall be set out so that it is not obstructing traffic in any way;
 - b. The container shall be placed on the designated side of the street with the wheels to the curb in an upright position;
 - c. Be 1.2 metres or more from any object on either side of the container.
9. No person shall set out, cause to be set out or permit to be placed in the recycling container and set out for recycling service any material for recycling than the recyclable material identified in this Bylaw.
10. Garbage or recyclables not placed in proper containers, or dealt with as set out in this Bylaw will not be picked up by the authorized person(s) or contractor. The Village of Earl Grey, at the expense of the owner, will remove garbage and recyclables allowed to accumulate through noncompliance within the regulations of this Bylaw.
11. The Village of Earl Grey will not be responsible for any damage to roads or infrastructure on private property resulting from legitimate operation of Village waste services during collection activity at that private property.

RATES AND FEES

12. The Village of Earl Grey shall charge the rates set out in Schedule A for waste collection and Schedule B for recycling collection for waste management. The collection fees shall charge the owner or occupant for services on the same account that is used for water and sewer service.
13. Every owner or occupant of a designated property shall pay the quarterly waste collection fee even where the owner or occupant does not set out any containers for collection.
14. Where a customer fails to pay the account with the Village of Earl Grey the Village may add the unpaid charges for collection services to the tax roll of the designated property, in such a manner as permitted by *The Municipalities Act*.

OFFENCES AND PENALTIES

15. If any person fails, neglects or refuses to comply with this Bylaw, the Council of the Village of Earl Grey, at the expense of the person, may carry out remedial action in default and the local governing authority may recover expenses incurred by action in any court of competent jurisdiction or through municipal taxes.
 - a. Every person who contravenes any provision of this Bylaw or fails to comply therewith is guilty of an offence and liable on summary conviction to the penalty prescribed in this section.
 - b. An individual who commits an offence is liable:
 - i. For the first offence, a fine of \$25.00 and further fines of not more than \$5.00 for each day during which the offence continues;
 - ii. For the second or subsequent offence, to a fine of not more than \$50.00 and further fines of not more than \$5.00 for each day during which the offence continues.
 - c. A corporation which commits an offence is liable:
 - i. For the first offence, a fine of not more than \$250.00 and further fines of not more than \$25.00 for each day during which the offence continues;
 - ii. For the second or subsequent offence, to a fine of not more than \$500.00 and further fines of not more than \$25.00 for each day during which the offence continues.

16. The whole or any part of a sum payable hereunder by an owner or occupant that remains unpaid on December 31st of the year in which the sum became payable shall be added to and form part of the taxes on the land and building in respect of which the collection, removal and disposal is done.

17. This Bylaw shall come into force and take effect on the day of its final passing.

Mayor

Administrator

SCHEDULE “A”

GARBAGE SERVICE – COLLECTION DAYS AND RATES

Effective January 1st, 2024

1. The collection day for the garbage collection service shall be set on a bi-weekly basis, namely a Wednesday. Should there be an interruption of service due to weather, equipment malfunction, emergency or statutory holiday, a notification will be posted at the Village office and Canada Post building as well as on the Village website and Social Media pages.
2. A quarterly fee of \$42.00, pro-rated by the month, shall be charged to the owner or occupant of ALL designated properties within the Village of Earl Grey that have the water services connection turned on;
3. The quarterly fee for garbage collection will not be charged in the following instances:
 - a. During the period of a temporary vacancy in a rental property where the owner has advised the Administration Office of the date of vacancy and the serial number of the cart. The Administration office will contact the contractor to remove the cart on their next scheduled visit.
 - b. Residents going on vacation for more than 60 consecutive days may request that the waste collection service be discontinued during the period of their absence. The resident is to advise the Administration Office of the date of discontinuance of service and the serial number of the cart. The Administration office will contact the contractor to remove the cart on their next scheduled visit.

SCHEDULE “B”

RECYCLE SERVICE – COLLECTION DAYS AND RATES

Effective January 1st, 2024

1. The collection day for the recycling collection service shall be set on a bi-weekly basis, namely a Wednesday, opposite of the garbage collection day. Should there be an interruption of service due to weather, equipment malfunction, emergency or statutory holiday, a notification will be posted at the Village office and Canada Post building as well as on the Village website and Social Media pages.
2. A quarterly fee of \$39.00, pro-rated by the month, shall be charged to the owner or occupant of ALL designated properties within the Village of Earl Grey that have the water services connection turned on;
3. The quarterly fee for recycle collection will not be charged in the following instances:
 - a. During the period of a temporary vacancy in a rental property where the owner has advised the Administration Office of the date of vacancy and the serial number of the cart. The Administration office will contact the contractor to remove the cart on their next scheduled visit.
 - b. Residents going on vacation for more than 60 consecutive days may request that the waste collection service be discontinued during the period of their absence. The resident is to advise the Administration Office of the date of discontinuance of service and the serial number of the cart. The Administration office will contact the contractor to remove the cart on their next scheduled visit.

2024 Interim Budget

REVENUE

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year
TAXATION				
4002 - General Municipal Levy	265,170	262,777	217,600	(45,177)
4004 - Municipal Abatement/Adjustment		(1,270)		1,270
4008 - Discount on Municipal Tax	(9,500)	(10,819)	(10,820)	(1)
4010 - Penalty on Municipal Arrears	3,800	3,132	3,130	(2)
Total TAXATION:	259,470	253,820	209,910	(43,910)
FEES AND CHARGES				
4102 - F&C - Custom Work	50	2,070	250	(1,820)
4104 - F&C - Insurance Reimbursement	19,520	19,584	19,580	(4)
4106 - F&C - Custom Work - Office Services	100	34	50	16
4110 - F&C - Custom Work - Tax Certificate	200	200	200	
4112 - F&C - Custom Work - Tax Enforcement	750	764	750	(14)
4124 - F&C - Sale of Supplies - Misc.	150	419	250	(169)
4128 - F&C - Sale of Gravel	150	141		(141)
4150 - F&C - Rentals	2,600	2,700	2,600	(100)
4160 - F&C - Fines	1,050	600	500	(100)
4190 - F&C - Building Inspections	500	885	500	(385)
4230 - F&C - Cemetery Fees	800	900	800	(100)
4250 - F&C - Licences	1,200	1,515	1,500	(15)
4252 - F&C - Permits	10	60	50	(10)
4260 - F&C - MMSW	6,000	5,555	7,000	1,445
4262 - F&C - Refunds	100		100	100
Total FEES AND CHARGES:	33,180	35,427	34,130	(1,297)

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year
UTILITIES				
4402 - Water - Custom Work	13,590	9,173		(9,173)
4406 - Water - Water Sales	87,800	88,476	115,300	26,824
4410 - Water - Connection Fees	40	70	70	
4464 - Sewer - Charges	65,500	65,145	42,560	(22,585)
4468 - Sewer - Other	5,000			
4490 - Garbage - Charges			21,170	21,170
4496 - Recycling - Charges			19,340	19,340
Total UTILITIES:	171,930	162,864	198,440	35,576
UNCONDITIONAL TRANSFERS				
4602 - UnConditional - Revenue Sharing	57,330	57,352	57,350	(2)
Total UNCONDITIONAL TRANSFERS:	57,330	57,352	57,350	(2)
CONDITIONAL GRANTS				
4676 - Conditional - Provincial - New Deal Funds	8,680	16,581	15,200	(1,381)
4696 - Conditional - Local - Recreation	8,730	8,995	8,730	(265)
Total CONDITIONAL GRANTS:	17,410	25,576	23,930	(1,646)
GRANTS IN LIEU OF TAXES				
4818 - G-In-Lieu - Provincial - SaskTel	1,460	1,371	1,460	89
4830 - G-In-Lieu - Local - Housing Authority	4,850	4,613	4,850	237
4840 - G-In-Lieu - Other - SaskPower Surcharge	13,400	10,554	12,550	1,996
4844 - G-In-Lieu - Other - SaskEnergy Surcharge	6,930	6,519	7,480	961
Total GRANTS IN LIEU OF TAXES:	26,640	23,057	26,340	3,283
CAPITAL ASSET PROCEEDS				
4854 - CA - Sale of Equipment		5,200		(5,200)
Total CAPITAL ASSET PROCEEDS:		5,200		(5,200)

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year
LAND SALES				
4882 - Land Sales - Gain		10,000		(10,000)
Total LAND SALES:		10,000		(10,000)
INVESTMENT REVENUE				
4910 - Interest Revenue	1,800	2,277	2,800	523
4912 - Dividends Revenue	110	37	40	3
Total INVESTMENT REVENUE:	1,910	2,314	2,840	526
OTHER REVENUE				
4954 - Transfer from Reserves			75,000	75,000
4958 - Transfer from Surplus	20,490			
Total OTHER REVENUE:	20,490		75,000	75,000
REVENUE TOTALS:	588,360	575,610	627,940	52,330

EXPENSES

GENERAL GOVERNMENT SERVICES

5002 - GG - Mayor - Indemnity & Travel	1,600	770	1,600	830
5004 - GG - Council - Meeting	5,000	3,300	5,000	1,700
5006 - GG - Council - Committee Meeting	1,500	810	1,500	690
5007 - GG - Council - Committee Mileage	250		250	250
5008 - GG - Council - Convention Remuneration	400	440	880	440
5010 - GG - Council - Payroll Benefits	680	789	710	(79)
5012 - GG - Council - Convention Expenses	1,220	1,635	2,810	1,175
5016 - GG - Admin - Salaries	43,790	43,791	44,580	789
5022 - GG - Admin - Training/Travel	150	140	150	10

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year
5028 - GG - Contracted - SAMA Levy	4,930	4,933	4,930	(3)
5030 - GG - Contracted - Legal	500		500	500
5032 - GG - Contracted - Audit/Accounting	8,200	8,201	8,090	(111)
5034 - GG - Contracted - ISC	500	300	500	200
5036 - GG - Contracted - Advertising	300	254	300	46
5038 - GG - Contracted - Property Maintenance		127		(127)
5040 - GG - Contracted - Office Rental	3,480	3,120	3,120	
5064 - GG - Insurance/Bond	31,550	31,555	32,970	1,415
5070 - GG - Maint. - Stationery/Supplies	250	178	250	72
5072 - GG - Maint. - Postage/Software	5,000	5,017	5,100	83
5074 - GG - Maint. - Computer Licenses	1,800	1,849	100	(1,749)
5077 - GG - Christmas & Ratepayer	300	72	500	428
5078 - GG - Grants/Donations/Contributions	230	393	230	(163)
5082 - GG - Interest & Bank Charges	500	671	750	79
5086 - GG - Other - Memberships	1,150	1,145	1,160	15
Total GENERAL GOVERNMENT SERVICES:	113,280	109,490	115,980	6,490

PROTECTIVE SERVICES

5102 - PS - Police - Contracted	13,350	13,166	13,350	184
5126 - PS - Fire - Contracted Service	400	401	480	79
5158 - PS - Fire - EG/Longlaketon Grant	11,030	11,031	6,900	(4,131)
Total PROTECTIVE SERVICES:	24,780	24,598	20,730	(3,868)

TRANSPORTATION SERVICES

5202 - TS - Council - Indemnity	500	388	500	112
5208 - TS - Operational - Wages	45,780	45,690	46,600	910
5210 - TS - Operational - CPP	2,060	3,208	2,770	(438)
5212 - TS - Operational - EI	910	1,310	930	(380)
5214 - TS - Operation - MEPP	4,120	3,409	4,190	781
5216 - TS - Operational - Benefits, Disability & WCB	2,920	3,830	2,980	(850)
5218 - TS - Operational - Travel/Training	500	458	500	42
5228 - TS - Contract - Maint. - Dust Control	7,000	7,523	8,000	477
5232 - TS - Contract - Maint. - Contract	1,500	2,142	2,000	(142)
5244 - TS - Contract - Const. - Streets	30,000	18,420	20,000	1,580

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year
5248 - TS - Contract - Const. - Sidewalks	2,000	2,811		(2,811)
5258 - TS - Workshop - Heat	1,900	1,150	1,350	200
5259 - TS - Workshop - Power	700	947	1,060	113
5260 - TS - Cellular Telephone	1,100	1,194	1,300	106
5262 - TS - Utility - Street Light	7,140	7,850	7,670	(180)
5280 - TS - Shop Maintenance	1,500	202	10,000	9,798
5296 - TS - Machine - Fuel/Oil	9,000	5,137	6,000	863
5300 - TS - Machine - Machine Repairs	5,000	6,679	5,000	(1,679)
5302 - TS - Machine - Blades	200	154	200	46
5306 - TS - Machine - Other	20		20	20
5320 - TS - Gravel	6,000	735	1,500	765
5326 - TS - Culverts/Drainage	1,060	840	500	(340)
5332 - TS - Material - Signs	300	97	150	53
5334 - TS - Tools & Equipment	2,000	1,749	2,000	251
5336 - TS - Material - Shop Supplies	1,000	1,209	1,500	291
5366 - TS - Vehicle Registration/Plates	1,590	1,600	1,600	
5380 - TS - Purchase of Assets		16,589		(16,589)
5384 - TS - Interest		2,845	5,690	2,845
5386 - TS - Other - Decorative Lighting	500	55	150	95
Total TRANSPORTATION SERVICES:	136,300	138,221	134,160	(4,061)

ENVIRONMENT & HEALTH SERVICES

5410 - EH - Contracted - Recycling	21,780	19,850	19,340	(510)
5446 - EH - Maint./Supplies - Weed Control	100	549	800	251
5476 - EH - Waste Disposal	26,640	24,347	22,030	(2,317)
5490 - EH - Tree Maintenance	1,000	2	1,000	998
Total ENVIRONMENT & HEALTH SERVICES:	49,520	44,748	43,170	(1,578)

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year
HEALTH & WELFARE SERVICES				
5510 - H&W - Cemeteries	400	860	400	(460)
Total HEALTH & WELFARE SERVICES:	400	860	400	(460)
PLANNING & DEVELOPMENT SERVICES				
5564 - P&D - Contracted Building Inspector	900	2,222	900	(1,322)
5580 - P&D - Contracted Services	1,000	2,838	1,000	(1,838)
5590 - P&D - Housing Authority Settlement		(356)		356
Total PLANNING & DEVELOPEMNT SERVICES:	1,900	4,704	1,900	(2,804)
RECREATON & CULTURAL SERVICES				
5610 - R&C - Contracted Services		65		(65)
5640 - R&C - Village Beautification	1,500	429	1,500	1,071
5644 - R&C - Tent Rental Reimbursement		100		(100)
5658 - R&C - Grants	8,730	8,732	8,730	(2)
5660 - R&C - Library - Regional	3,310	3,160	3,160	
5670 - R&C - Library Rent	500	500	500	
Total RECREATON & CULTURAL SERVICES:	14,040	12,986	13,890	904
UTILITY SERVICES				
5804 - W&S - Wages & Benefits	23,350	18,344	24,330	5,986
5808 - Water - Contracted Services	20,000	10,946	10,000	(946)
5810 - Water - Testing Provincial Lab	1,400	988	1,000	12
5814 - Water - Pump House - Utilities	5,900	5,404	6,100	696
5816 - W&S - Certification Expense	200		200	200
5820 - Water - Maint./Supply - Repair	10,500	12,400	11,250	(1,150)
5821 - Water - Maint/Supplies - Other	350			
5822 - Water - Maint./Supply - Testing Supply	2,250	2,382	2,250	(132)
5824 - Water - Maint./Supply - Chemicals	8,500	5,997	6,500	503
5828 - Water - WTP Filtration & Pump Upgrades	650	962	101,700	100,738
5834 - Water - WTP Maint./Repair	5,000	7,721	2,500	(5,221)
5838 - Water - Interest	350	832		(832)

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year
5846 - W&S - Contracted - Line Repairs	48,920	16,484	50,110	33,626
5851 - Sewer - Contracted Services	20,000	20,434	6,500	(13,934)
5852 - Sewer - Testing	550	517	550	33
5854 - Sewer - Lift Station - Utilities	3,020	3,387	3,300	(87)
5858 - Sewer - Maint./Supplies - Repair	3,000	2,551	3,000	449
5860 - Sewer - Purchase of Capital Assets	36,940	23,713		(23,713)
5864 - Sewer - Lift Station - Maint./Repair	5,000	1,833	1,200	(633)
Total UTILITY SERVICES:	195,880	134,895	230,490	95,595
TRANSFERS				
5970 - Lagoon Expansion Payment - EGCU	14,220	14,281		(14,281)
5972 - Tractor Payment - EGCU	21,960	7,964	16,000	8,036
Total TRANSFERS:	36,180	22,245	16,000	(6,245)
EXPENSE TOTALS:	572,280	492,747	576,720	83,973
NET SURPLUS (DEFICIT):	16,080	82,863	51,220	(31,643)