

Proposed 5M-5 Budget 2025-2026

June 30-2025

Income

	Membership - June 30, 2024	Dues Per Member	Income
1st Half	1354	5	6770
2nd Half	1354	5	6770
Income			13540 Projected

Expenses

Category	Budget 2025-2026	Actual 2025-2026	Surplus/Deficit	Actual 2024-2025
All Zone Meetings	0	230.66		143.52
Badges/Pins	1250			1483.57
Computer/Sound Equipment	200			421.52
Cabinet Meetings	2400	832.28		1828.31
New Officer Training	100			-177.64
GMT	250			112.97
Zone Chair Training	250			182.16
GLT	250			0
GST	250			0
Office Supplies	50			0
Web Page	600	563.64		536.24
Constant Contact	800			
Postage	100			0
Quickbooks	800	300		775
Banking Expense	50			8
District Governor Expense				
Int'l Convention 2025	1300			767.6
USA Canada Forum 2024	1400			0
Fist VDG Expense 2024-2025	1500			0
Second VDG Expenses 2024-2025	1000			0
Email Technology	500	220		416
Midwinter Convention	1354			1308
Misc. Expense	250	286.5		0
Budget Surplus/Deficit				
Projected Dues Revenue	13540	14654		7805.25
			Deficit - \$1,314	