

MARINERS MARINA CONDOMINIUM ASSOCIATION 2022
BUDGET PROPOSAL

EXPENSE CATEGORY	<u>Approved 2021 Budget</u>	<u>Expenses to 9/30/2021</u>	<u>Proposed 2022 Budget</u>
Insurance	6000	6464	7000
Docks and Ground Maintenance	16500	12,828	19200
Maintenance Supplies	2750	3500	4000
Circulators - no 2021 purchase	900		900
Landcape Enhancement	500		500
Replacement Floats	3000	2578.26	3000
Float Disposal - no cost in 2021			
Sanitation	10800	9038	10800
Trash	1200	875	1200
Electricity w/o High Current	4000	3265	5000
Water	1200	1397	1320
WiFi	2000	1445	3000
Legal(regulatory, accounting)	300	54	300
Clubhouse pool	11600	11600	13600
Misc. (office supplies, signs etc	600	275	600
Total	61,350	53319.26	70,420