

Town of Holden Beach

Budget Workshop

June 4, 2026



Budget Calendar

- March 11th- Goals and Objectives ✓
- April 10th- Expenditures ✓
- May 1st-Combined Revenues and Expenditures ✓
- NLT May 31st - Budget Message ✓
- June 4th – Discussion/Revisions ✓
- Public Hearing/Pass Budget- June Regular Meeting

Goals

To Address Block Q Area-planning/construction

To Evaluate Parking Options

To Further Explore Stormwater Project Construction

To Explore Future Capital Improvement Spending

To Focus on Employee Retention

Budget Priority Areas

High Quality Infrastructure

Community Improvements/Accessibility

Strategic Capital Investment

Proposed FY 26-27 Budget

General	6,350,726
Water & Sewer	2,929,275
Water & Sewer Capital Charge Fund	3,529,111
BPART	5,079,590
Holden Beach Harbor Canal Dredging	2,234,134
Heritage Harbor Canal Dredging	1,613,934
Harbor Acres Canal Dredging	1,404,406
Capital Reserve Fund Water	363,056
Capital Reserve Fund Sewer	805,440
Capital Reserve Fund Beach and Inlet Management	9,456,538
Total Budget	\$ 33,766,210

- Total Budget
- \$33,766,210

Proposed Budget

- Accounts for part time officer program discussed at the May board meeting. Hoping for consensus to move forward in June -current budget can accommodate
- Also, takes into account reduction in parking revenue predicated on the BOC's previous discussion of wanting to give two free months
- Budget included \$3.50 increase on water base rate

Discussion