

Proposed BOC Objectives for Fiscal Year 2022/2023

Amenities/Park and Rec

- 18 Lobby Wildlife and the County to build a mainland boat ramp with parking to reduce congestion at the Holden Beach ramp (BOC & TM); Boat ramp parking & ramp; Investigate possible property purchase for under the bridge car and boat and trailer parking (Block Q); Secure adequate boat trailer parking.
- 18 Create a restroom plan (with estimated costs) for both fixed and temporary facilities. Create and implement a capital improvement plan for an overall project to include Jordan Blvd, Pier and if appropriate 796 facility ADA compliant renovations/construction (TM); Restrooms “develop”; Install more permanent bathrooms and fix what we have.
- 6 Dog waste stations public accesses (sometimes companies will donate/get advertisement).
- 9 Construct an on-island dog park by the end of 2022 calendar year (TM); Dog park.
- 13 Repair Fitness Trail between Greensboro and Scotch Bonnet (add bike racks).
- 12 Add additional bike racks at public accesses.
- 17 Complete no wake zone requirements in the waterway under the bridge; No wake zone (federal).
- 11 Passive recreational pursuits and walking connectivity.

General

- 18 Complete OBW paving and bike paths; Paving Ocean Boulevard; Bike path.
- 11 Request Brunswick County support for off island parking and transportation during the 100 days of summer.
- 13 Complete oceanfront lighting ordinance with staff and Turtle Patrol.
- 9 Address invasive plants in marsh (Phragmites).
- 12 Continue to monitor the IHA expansion.
- 11 Detective position for Police Department.
- 10 Body cameras for Police Department.
- 18 Fill the open position in Building Inspections and improve public interaction and facilitate permitting.
- 9 Fix the landscaping on the mainland side of the HB Bridge.

Infrastructure

- 9 Pave Seagull with stormwater considerations.
- 16 Easement from east end of Heron Landing Wynd.

Communication

- 15 Upgrade audio in Town Hall assembly Room to improve quality and reliability for broadcast meetings (TM).
- 15 Develop and implement a post BOCM message format and plan to promptly communicate key information and decisions made at monthly BOCMs to the public (BOC & TM).
- 15 Use town blasts more frequently to communicate project progress and other information of public interest (TM); Create a THB email list to circulate true and accurate opinion of the Town.
- 7 Possibly have two Town meetings per month to facilitate productivity faster.

Finance/Budget

- 14 Provide BOC with a final report on internal control modifications/improvements (TM).
- 16 Transfer money from the General Fund to the Beach and Inlet CRF as defined by the existing policy (BOC & TM).
- 16 Add agreed infrastructure and amenities/parks and rec project costs to the CIP (TM).
- 16 Improve Budget Transparency
 - Create specific budget section within BPART for a pier property project with sufficient detail to track revenues and expenses related to the access lot, building renovation, parking lot (including RV slots) and pier (TM).
 - Expand detail in budget lines covering professional services to enable understanding of which firm has received reimbursement and for what purpose (TM).
 - Upgrade budget message document to include details and pie charts on relative departmental and types of expenses as well as full details on debt service schedules (as was done in the FY 18/19 report) (TM).
- 12 Get credit card machines for admin to take payments.

Policies and Procedures

- 12 Review and as appropriate amend town complaint procedures and policies across all departments (BOC and TM).
- 14 Define priority enforcement and compliance objectives (BOC) followed by a plan to address the objectives (BOC & TM).
- 12 Do something positive to support golf cart (LSV) safety during the summer; Golf cart review.

Evergreens

- 18 Balance the budget while preserving the minimum fund balance as defined by the Board.
- 17 Balance the budget without raising taxes.
- 17 Ensure the Town meets or exceeds annual financial budget goals.
- 18 Work together for the good of Holden Beach.
- 16 Raise revenues.
- 15 Continue to support LWI access to ocean; Continue LW Inlet support at all cost.
- 18 Ensure the Town achieves an unmodified opinion rating on annual fiscal audit and addresses noted deficiencies.
- 17 Ensure qualified resources are available to perform audit and accounting procedures to ensure there are no material deficiencies noted in the annual fiscal audit.
- 16 Maintain an up-to-date strategy to protect the beach and dune system and ensure adequate budget for implementation of plans (including soil sampling and plant modification where appropriate).
- 18 Support and participate in beach and inlet related advocacy efforts at local, state and federal level (TM)
 - a. Develop advocacy strategy, plan and material for county and state efforts and implement the plan
 - b. Review and as appropriate amend directions to Poyner Spruill for federal advocacy
 - c. Support and participate in advocacy efforts at any level as appropriate