

Budget Workshop 12 Jun

Budget Workshop 12 Jun

- Draft Budget Ordinance reviewed by BOC last Friday 7 June and directed revisions:
 - Reduce tax rate 1 cent
 - Reduce merit raise from 5% to 1.8%
 - Reduce Block Q stormwater funding \$150k
 - Show specific Ward & Smith line items for BPART and Canal Dredging Subsivisions

Budget Workshop 12 Jun

- Revisions result in the following amounts as surpluses and are shown as :
 - GF GB “Transfer to BICRF” p3 \$120,661
 - W&S Ops “Available for Appr” p12 \$ 11,421
 - BPART “Available For Appr” p17 \$ 168,681