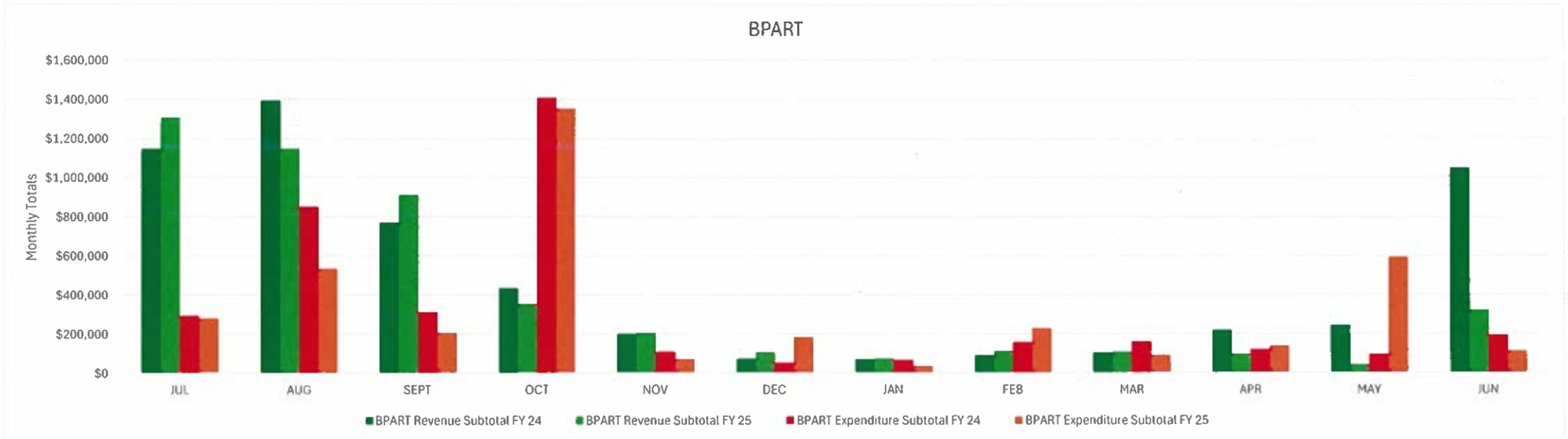
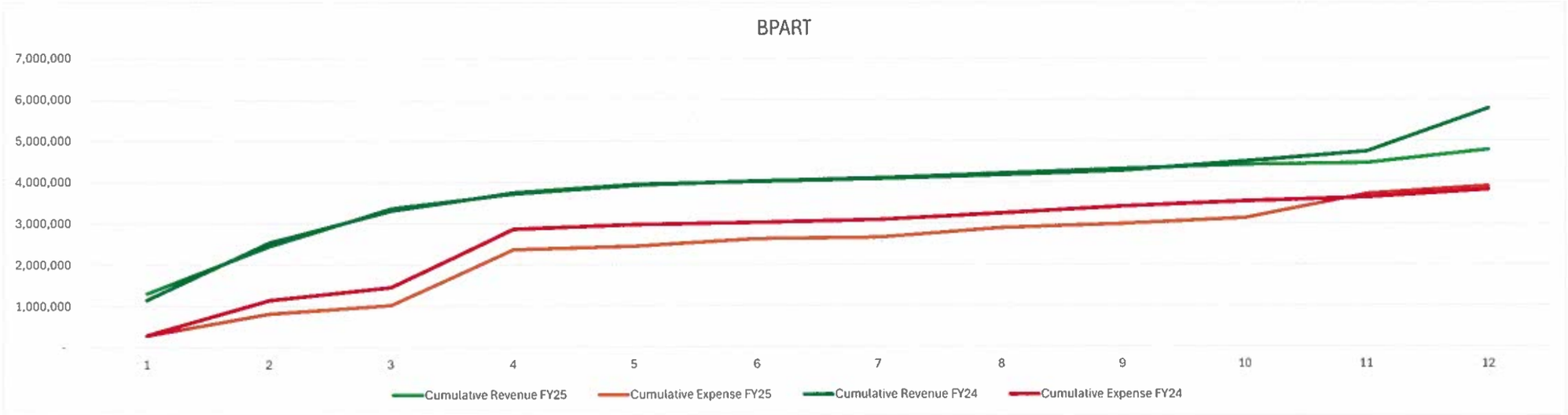

BPART
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$0
Monthly Totals
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN
BPART Revenue Subtotal FY 24
BPART Revenue Subtotal FY 25
BPART Expenditure Subtotal FY 24
BPART Expenditure Subtotal FY 25


BPART
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
1
2
3
4
5
6
7
8
9
10
11
12
Cumulative Revenue FY25
Cumulative Expense FY25
Cumulative Revenue FY24
Cumulative Expense FY24