

Candovers Parish Council Budget for 2025/26

Actual 2024/25	Receipts	Budget 2025/26	Actual 2025/26	Difference
£4,120.00	Council tax precept from Basingstoke and Deane	£4,120.00	£4,120.00	£0.00
£1,100.00	Admin of Lengthsman Grant	£1,100.00	£1,100.00	£0.00
£26.39	Net interest on bank account	£10.00	£16.25	£6.25
£11,000.00	Lengthsman grant	£11,000.00	£11,000.00	£0.00
£0.00	Councillor grants	£0.00	£0.00	£0.00
£0.00	Marquee hire	£0.00	£250.00	£250.00
£0.00	S106 funding	£0.00	£2,659.88	£2,659.88
£761.00	Donation for grass maintenance from B&D	£760.00	£760.99	£0.99
£17,007.39	Total receipts	£16,990.00	£19,907.12	-£2,917.12

Budget 2026/27	Budget 2027/28
£4,120.00	£4,120.00
£0.00	£0.00
£10.00	£10.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£738.00	£738.00
£4,868.00	£4,868.00

Actual 2024/25	Payments	Budget 2025/26	Actual 2024/25	Difference
£1,260.00	Clerk's remuneration	£1,280.00	£960.00	£320.00
£647.88	PAYE	£320.00	£240.00	£80.00
£550.00	Lengthsman admin fee	£550.00	£550.00	£0.00
£214.00	Insurance premium	£320.00	£214.00	£106.00
£36.00	Membership of CPRE	£36.00	£36.00	£0.00
£176.00	Hampshire Council subscriptions	£190.00	£195.00	-£5.00
£250.00	Internal auditor	£250.00	£250.00	£0.00
£99.00	Grass cutting in bus shelters	£125.00	£0.00	£125.00
£90.00	Maintenance of Parish Burial Ground	£175.00	£0.00	£175.00
£1,924.00	Contribution to St Peter's church	£2,000.00	£1,500.00	£500.00
	Donation to Candovers Club			
	Donation to 1st Candover Scout Group			
£400.00	Hedge cutting round the cricket pitch	£450.00	£0.00	£450.00
£400.00	Hedge cutting at burial ground	£450.00	£0.00	£450.00
£0.00	Flooding	£250.00	£0.00	£250.00
£183.54	Defib pads and battery	£200.00	£0.00	£200.00
£0.00	Speed Indication Device	£0.00	£0.00	£0.00
£11,000.00	LengthsMan work	£11,000.00	£11,000.00	£0.00
£0.00	Jubilee/Coronation (section 137 allocation)	£0.00	£0.00	£0.00
£465.61	S106 Funding	£0.00	£1,500.00	-£1,500.00
£400.00	Telephone boxes	£400.00	£0.00	£400.00
£117.00	Training	£50.00	£128.40	-£78.40
£5.75	Bank charges	£60.00	£31.00	£29.00
£224.73	Website	£150.00	£314.23	-£164.23
£18,443.51	Total payments	£18,256.00	£16,918.63	£1,337.37

Budget 2026/27	Budget 2027/28
£1,280.00	£1,280.00
£320.00	£320.00
£0.00	£0.00
£350.00	£370.00
£36.00	£36.00
£210.00	£230.00
£275.00	£300.00
£150.00	£150.00
£200.00	£200.00
£2,000.00	£2,000.00
£500.00	£550.00
£500.00	£550.00
£250.00	£250.00
£450.00	£250.00
£150.00	£150.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£50.00	£50.00
£60.00	£60.00
£150.00	£150.00
£6,931.00	£6,896.00

£6,693.62	Credit Balance brought forward 1st April	£5,257.50	£5,257.50
£17,007.39	Plus total receipts	£16,990.00	£19,907.12
£23,701.01	Sub total	£22,247.50	£25,164.62

£8,245.99	£6,182.99
£4,868.00	£4,868.00
£13,113.99	£11,050.99

£18,443.51	Less total payments	£18,256.00	£16,918.63
£5,257.50	Credit balance at 5th April	£3,991.50	£8,245.99

£6,931.00	£6,896.00
£6,182.99	£4,154.99

Community Infrastructure Levy Funds	Income	Expenditure
CIL from Foxhills	£9,868.91	£0.00
Grant to CVC for driveway in 22/23	£0.00	£3,000.00
Grant to CVC for heating control 23/24	£0.00	£535.00
Grant for fire extinguisher upgrade	£0.00	£1,000.00
Grant for dishwasher	£0.00	£500.00
CIL for Pelican House	£5,069.79	£0.00
Closing balance	£9,903.70	

Cheque from 2021/22 to Scout for £300 not cashed - added to opening balance 24/25