

Hope Haven Initiative (HHI)

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Date: May 01, 2025

Project Plan: Restore Futures – Skill-Up Support for Crisis-Affected Residents

Duration: December 2025 – March 2026

Location: Peterborough (Hybrid – In-person & Remote)

Project Overview

Restore Futures is a transformative project aimed at helping individuals recover after personal or economic crisis. Through weekly coaching, soft-skills workshops, and goal mapping, participants will rebuild their confidence, self-management skills, and pathways into opportunity.

Objectives

- Equip participants with tools for self-reliance and resilience
- Support reintegration into training, volunteering, or work
- Provide structured coaching and planning
- Reduce recurrence of crisis through personal development

Key Activities

- 8 one-on-one weekly check-ins per participant
- 4 group-based workshops on soft skills and planning
- Creation of individual Recovery Roadmaps
- Final progress celebration and networking

Expected Impact

- Serve 20+ crisis-affected individuals
- 70% to complete personal development plans
- At least 50% to transition into the next steps (e.g., job search, training, volunteering)

Estimated Budget (£1,050)

Category	Cost (£)
Workshop supplies & toolkits	£300
Mentoring session materials	£100
Transport support	£300
Digital access/tools	£150
Facilitator/mentor expenses	£100
Printing and evaluation	£100

Volunteer Role Descriptions

Community Project Coordinator (Volunteer)

- Schedule mentoring sessions and workshops
- Liaise with external partners and maintain calendars
- Track participant feedback and data

Mental Health & Wellbeing Support Worker (Volunteer)

- Offer check-in support and emotional guidance
- Help participants build confidence and plans
- Signpost to additional recovery services

Operations & Grants Officer (Volunteer)

- Monitor budgets and compliance reporting
- Support grant renewal applications
- Maintain financial and impact records

Organisation's Governing Documents

- CIO Structure. Three trustees with expertise in mental health, social care, project management, and food logistics. Governed by principles of transparency, public benefit, and grant-based operations. Full documentation available upon request.

Current Charity Operations Summary (2025)

- HHI continues to operate from Stuart House and online. Regular engagement with vulnerable residents via food delivery, mental health awareness sessions, and recovery-focused interventions. Works with local food banks and community support organisations. Compliance, safeguarding, and data management protocols are in place.

Financial Plan & Grant Strategy

Income Strategy:

- Focus on crisis recovery and community re-entry grants
- Apply to small funders and local trusts with flexible, community-focused mandates

Target Grants/Funding Bodies:

- Lloyds Bank Foundation – Enable Programme
- National Lottery Awards for All
- Turn2Us – Crisis Recovery Grant
- Aviva Community Fund
- Local corporate social responsibility (CSR) funds

Financial Controls:

- Expense tracking for transport, supplies, and facilitators
- Transparent accounting signed off by trustees monthly
- Reporting aligned with each grantor's terms
- Charitable return filed annually